



**LWDB Program Operations and Performance Committee
Meeting Agenda**

Thursday, November 5, 2020 • 11:30 a.m.

<https://us02web.zoom.us/j/83907195360?pwd=Y0N1L0xlMGgyaVN6KzdBaTF2WkNHdz09>

Meeting ID: 839 0719 5360

Passcode: 874155

- 1. Welcome and Introductions:** Tony Naylor (11:30)
 - 2. Workforce Center Operations:** George Marko (11:35) (pp. 2-4)
*An update will be provided to the Committee on Workforce Center services.
Recommended action: Receive and file.*
 - 3. Workforce Innovation & Opportunity Act (WIOA) Performance for Program Year 2019 (PY19):**
Denise Houston (11:50) (pp. 5-14)
*Program Year 2019 (PY19) ended on June 30, 2020. The final report of WIOA performance will be presented.
Recommended action: Take appropriate action.*
 - 4. Training Report:** Denise Houston (12:15) (pp. 15-29)
*The report on participants active in training will be discussed and an update on enrollments from workers impacted by the layoffs due to the 737 Max production pause will be provided. A historical summary of training funds invested in area schools is also included.
Recommended action: Receive and file.*
 - 5. Additions to the Eligible Training Provider (ETP) List:** Denise Houston (12:15) (pp. 30-37)
*An addition to the Eligible Training Provider List from Butler Community College for a Facility Management Certification program will be presented to the Committee for approval.
Recommended action: Approve the initial program to the Eligible Training Provider (ETP) list as presented.*
 - 6. Consent Agenda:** Tony Naylor (12:30)
Members of the Committee may request discussion on any of the action items at the meeting or the items may be accepted as presented in a single motion.
 - A. Meeting Minutes from May 7, 2020 and Notes from September 3, 2020 (pp. 38-44)
 - B. WIOA Youth Report (p. 45)
 - C. One-Stop Operator Report (pp. 46-48)
 - D. Regional Workforce/Employment Economic Update (pp. 49-51)
 - E. Workforce Services Delivery in Cowley County Update (p. 52)*Recommended Action: Approve the consent agenda as presented.*
 - 7. Adjourn (12:45)**
-

*The next LWDB Program Operations and Performance Committee Meeting
is scheduled for 11:30 a.m. on January 7, 2021*

Item

Workforce Centers Operations Update

Background

On September 30th a staff member at the Wichita Workforce Center tested positive for COVID-19. Procedures were followed to trace contacts, make notifications and the facility was closed for deep cleaning. The decision was made to close the Workforce Centers to the public, offer services virtually and by phone, and have staff work from home to limit the risk of spreading COVID-19 for the remainder of the week. At this time, the Workforce Centers of South Central Kansas are providing services virtually and by phone with limited access to customers for group style engagement. This report summarizes operations the past few weeks.

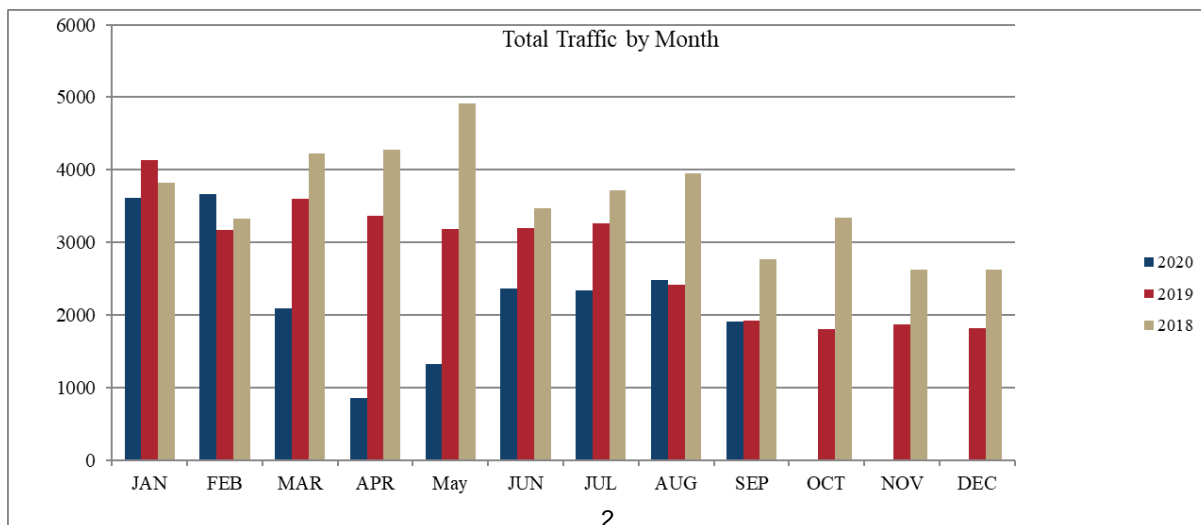
Analysis

The Centers saw 2,691 jobseekers for various services in the month of September. The charts below outline the traffic and breakdown the ways in which workforce center staff engaged with customers. In the month of August, the Workforce Centers connected with 609 jobseekers via the main phone line (316-771-6800). These conversations lead to 306 virtual services provided and 287 services by case managers specific to training services.

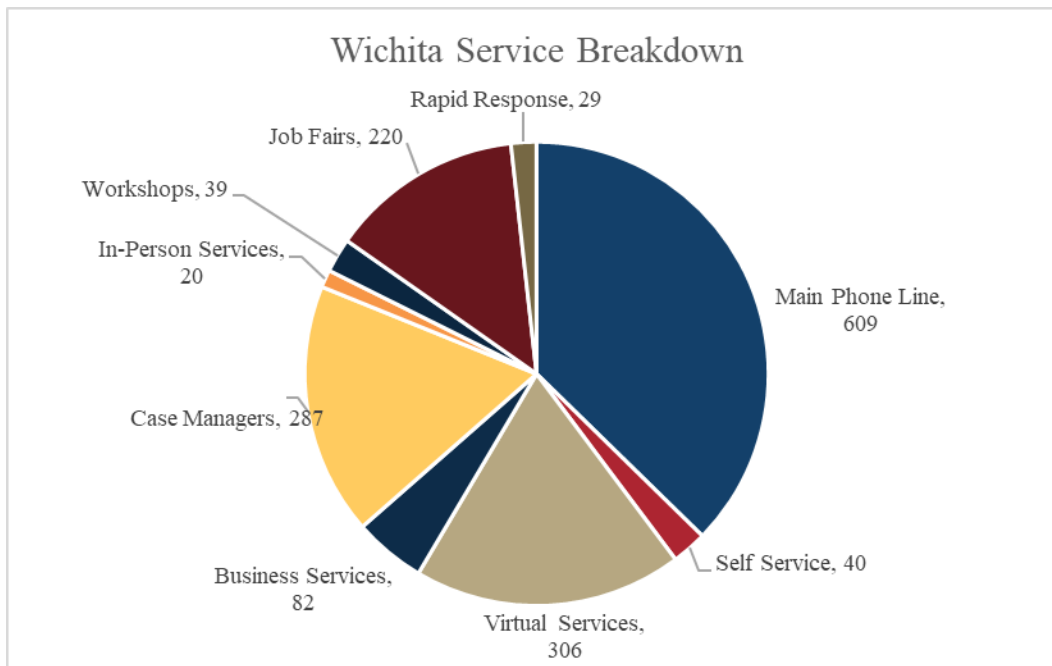
Starting September 14, limited in-person services were provided as part of operations. The Wichita Workforce Center will continue to allow access to customers for group programs such as Trade Adjustment Assistance (TAA) enrollments, Workkeys testing, and Imagine Academy. The center will also dedicate self-service times for jobseekers each Tuesday and Thursday between 12 pm and 4 pm. This will allow jobseekers to take advantage of our computer area for job search, utilize the fax machine, and/or make phone calls to Unemployment Insurance.

The Workforce Centers in El Dorado and Wellington re-opened on September 14th. The offices have been operating 8 am to 5 pm Monday through Thursday, closed from noon to 1 pm for lunch, and closed on Fridays. However, they will be limiting in-person access with allowing customers to gain access to resource by appointment only with Tuesday and Thursday also dedicated to self-service access for customers. Virtual services will still be highly encouraged for all customers and staff to maintain the health and safety of all.

Total Customer Traffic 2020

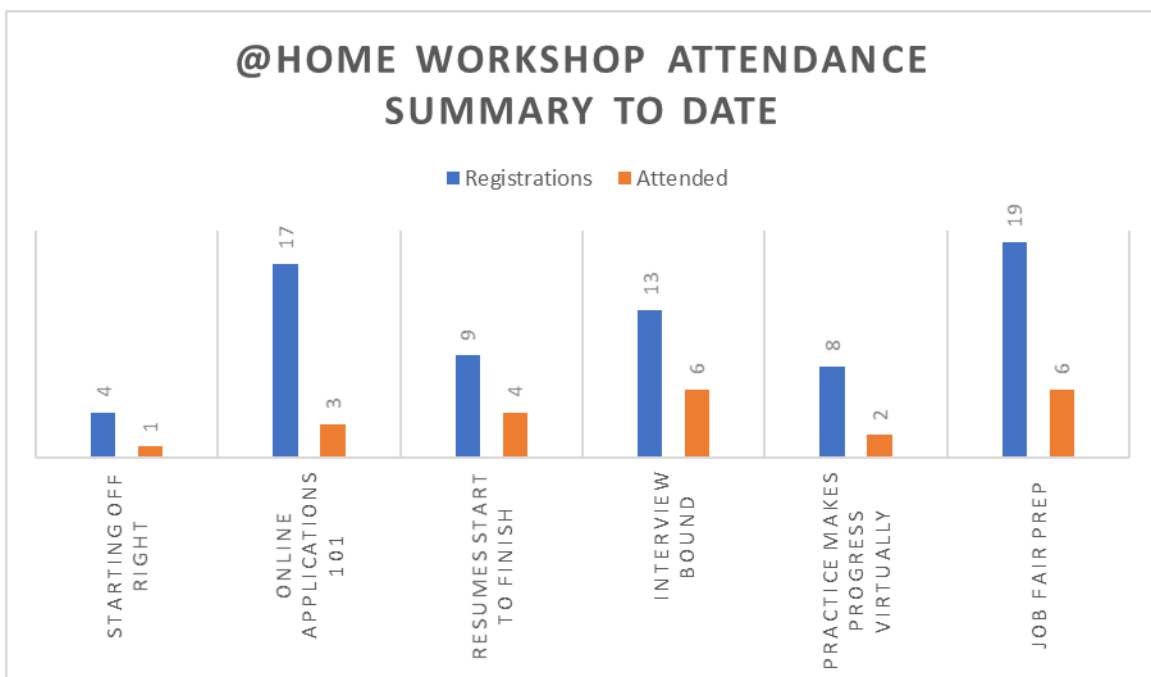


Wichita Service Traffic Breakdown – September 2020



Virtual Workshops

In addition to a wide variety of YouTube content, the workforce centers have been hosting a series of @HOME workshops. This has given customers the ability to participate in a live manner over Zoom to learn or refresh their skills. Monthly, the workforce center has been offering five @HOME workshops. The workforce centers have seen an increase of registrations, however there has only been a small increase in actual participation. Participation in these workshops has ranged from two to six participants in the month of September. The below chart outlines the workshops and their attendance.



Business Report September 2020

Statewide Virtual Job Fairs

September concluded the 5th Statewide Virtual Job Fair. The event was once again held over a three-day time frame from September 22nd-24th. In addition to the Statewide virtual event, the Workforce Centers also conducted the Annual Get Hired Job Fair on September 8th-10th. This was also provided as a virtual event using the same platform used for Statewide events. Features of these events included individual virtual booths and public or private chat options with employers during designated times. Jobseekers also had the ability to upload their resumes to showcase to employers during their chats. Between the two events there were 35 employers that participated in the event and 262 jobseekers. Eight of the 35 employers participated in both events. The list below outlines the companies that participated in September.

| September Virtual Job Fair Companies | |
|--------------------------------------|--|
| Allied Universal | Proseal Inc. |
| Berry Companies Inc. | Raceway Electric, LLC |
| Butler Community College | Randstad Onsite @ Johnson Controls |
| Creekstone Farms | Sedgwick County |
| Entercom Wichita | Silgan Dispensing |
| Foley Industries | Sinclair Broadcasting (Fox News) |
| Goodwill Industries of KS Inc. | Sonic Drive in |
| H&R Block | Southern Star Central Gas Pipeline |
| Hamilton Relay | Starkey, Inc. |
| Hampton Inn & Suites | The Arnold Group - Wichita |
| Ironworkers Local 24 | The Arnold Group (Hutchinson/McPherson/Salina) |
| Ka-Comm., Inc. | United States Postal Service |
| KanEquip Inc. | Western Industries Plastic Products LLC |
| KETCH | Wichita Presbyterian Manor |
| MasterBrand Cabinets, Inc. | Wichita Public Schools |
| Newton Presbyterian Manor | Wildcat Companies |
| NORC at The University of Chicago | WSU Tech |
| Pratt Industries | |

September 2020

179 – Pre-Employment Skills Assessments Administered

212 - Services to Employers

411 - Job Postings

13 – Employer Accounts Created

Recommended Action

Receive and File.

Item

Performance Reports

Background

Program Year 2019 (PY19) ended on June 30, 2020, and final performance numbers are now available. Local Area IV ended the year strong with most measures and programs meeting the sanction level or exceeding the goals. The exceptions are Median Earnings for Adults and Credential Rate for Youth. The State met the sanction level or exceeded the goal for all measures and programs.

Analysis

WIOA Adult, Dislocated Worker, and Youth (PY19)

The Adult Program performance exceeded the goal for Credential Rate. LAIV met the sanction level for Entered Employment 2nd Quarter and Entered Employment 4th Quarter. LAIV did not meet the sanction level for Median Earnings. Measurable Skills Gain was 59.42%.

The Dislocated Worker Program performance exceeded the goal for Entered Employment 2nd Quarter, Entered Employment 4th Quarter, Credential Rate, and Median Earnings. Measurable Skills Gain was 38.16%.

The Youth Program performance exceeded the goal for Placement in Employment, Education, or Training 2nd Quarter. LAIV met the sanction level for Placement in Employment, Education, or Training 4th Quarter. LAIV did not meet the sanction level for Credential Rate. Median Earnings was \$3,961.15. Measurable Skills Gain was 50%.

Local Area IV lagged a little behind the State in annual performance. Local Area IV exceeded the goal for 6 measures, met the goal for 3 measures, and did not meet the sanction level for 2 measures. The State exceeded the goal for 8 measures and met the sanction level for 3 measures.

Wagner Peyser (PY19)

Local Area IV exceeded the goal for Entered Employment 2nd Quarter, Entered Employment 4th Quarter, and Median Earnings.

Effectiveness in Serving Employers for WIOA and Wagner-Peyser

The Effectiveness in Serving Employers measure is still in baseline status. Only the Retention rate is calculated at the local level. The Employer Penetration and Repeat Business Customer rates are calculated at the State level. LAIV was very close to the State for all programs for the Retention rate. Adult Retention rate was 65.27%, Dislocated Worker Retention rate was 83.33%, Youth Retention rate was 44.44%, and Wagner Peyser Retention rate was 67.82%. Statewide Employer Penetration rate was 6.19%. Statewide Repeat Business Customers rate was 41.28%.

WIOA Average Indicator Scores (PY19)

For Average Indicator Score, Local Area IV exceeded the goal for Employment 2nd Quarter after Exit and Median Earnings, and met the sanction level for Employment 4th Quarter after Exit and Credential Rate.

For Average Program Score, Local Area IV exceeded the goal for the Dislocated Worker Program, and met the sanction level for the Adult and Youth Programs.

Senior Community Service Program (PY19)

The Senior Community Service Program exceeded the goal for Service to Most in Need, Employment Rate 2nd Quarter After Exit, and Median Earnings. LAIV met the sanction level for Employment Rate 4th Quarter After Exit and Service Level. LAIV did not meet the sanction level for Community Service. The lower than usual Service Level and Community Service measures are a direct result of COVID-19. These two measures evaluate the number of participants in the program and the hours those participants are in training at a host agency site. These measures have taken a significant hit since SCSEP participants have been on paid sick leave for the last two quarters of the program year.

Strategic Goals Supported

This activity supports the following Strategic goals of the Local Workforce Development Board:

- Meet or exceed the negotiated performance of WIOA Title I programs to maximize community impact

Recommended Action: Receive and file.

**WIOA Programs
Program Year 2019
Performance Report of LA IV
as of 09/01/2020**

| Adult | Goal | | PY19 1st Qtr July 19 - Sept 19 | | PY19 2nd Qtr Oct 19 - Dec 19 | | PY19 3rd Qtr Jan 20 - Mar 20 | | PY19 4th Qtr Apr 20 - June 20 | | PY19 Annual Report July 19 - June 20 | | PY19 State / Annual Report July 19 - June 20 | | *Reporting Period |
|-------|--|------------|--------------------------------------|-------|------------------------------------|------------|------------------------------------|---------|-------------------------------------|------------|--|------------|--|-------------------------------|-------------------|
| | Sanction | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Employment Rate (2nd Qtr. after Exit) | 78.7% | 75.41 | 76.00 | 247 | 70.31 | 180 | 69.35 | 129 | 73.31 | 783 | 75.47 | 2031 | 4th Qtr= 04/01/19 to 06/30/19 | |
| | | 70.83% | 305 | 325 | 325 | 256 | | 186 | | 1068 | | 2691 | Annual= 07/01/18 to 06/30/19 | | |
| | Employment Rate (4th Qtr. after Exit) | 76.6% | 213 | 290 | 290 | 219 | | 225 | | 951 | | 2204 | 4th Qtr= 10/01/18 to 12/31/18 | | |
| | | 68.94% | 305 | 398 | 398 | 304 | | 322 | | 1334 | | 2955 | Annual= 01/01/18 to 12/31/18 | | |
| | Earnings (Median Earnings 2nd Qtr. after Exit) | \$6,225.00 | | | | | | | | | | | 4th Qtr= 04/01/19 to 06/30/19 | | |
| | | \$5,602.50 | \$5,742.59 | N/A | N/A | \$5,279.75 | N/A | 5791.16 | N/A | \$5,576.00 | N/A | \$6,231.88 | Annual= 07/01/18 to 06/30/19 | | |
| | Credential Attainment (Within 4 Qtrs. after Exit) | 67.4% | 1 | 6 | 6 | 3 | | 9 | | 19 | | 384 | 4th Qtr= 10/01/18 to 12/31/18 | | |
| | | 60.66% | 4 | 66.67 | 9 | 75.00 | 4 | 81.82 | 11 | 79.17 | 24 | 533 | Annual= 01/01/18 to 12/31/18 | | |
| | Measurable Skills Gain (Real Time Measure) | N/A | 1 | 8 | 8 | 4 | | 13 | | 41 | | 524 | 4th Qtr= 04/01/20 to 06/30/20 | | |
| | | N/A | 35 | 27.59 | 29 | 32 | | 36 | | 69 | | 769 | Annual= 07/01/19 to 06/30/20 | | |
| | | | 2.86 | | | | | | | 59.42 | | 68.14 | | | |

Dislocated Workers

| | | | | | | | | | | | | | | | |
|--|------------|--|------------|--|------------|--|-------------|--|---------|--|------------|--|-----|------------|-------------------------------|
| Employment Rate (2nd Qtr. after Exit) | 81.7% | | 23 | | 26 | | 15 | | 14 | | 78 | | 239 | | 4th Qtr= 04/01/19 to 06/30/19 |
| | 73.53% | | 88.46 | | 86.67 | | 78.95 | | 93.33 | | 86.67 | | 275 | 86.91 | Annual= 07/01/18 to 06/30/19 |
| Employment Rate (4th Qtr. after Exit) | 80.2% | | 25 | | 19 | | 21 | | 27 | | 90 | | 243 | | 4th Qtr= 10/01/18 to 12/31/18 |
| | 72.18% | | 71.43 | | 86.36 | | 84.00 | | 87.10 | | 81.80 | | 293 | 82.94 | Annual= 01/01/18 to 12/31/18 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | \$8,084.00 | | | | | | | | | | | | | | 4th Qtr= 04/01/19 to 06/30/19 |
| | \$7,275.60 | | \$9,527.95 | | \$9,221.63 | | \$11,414.19 | | 8432.16 | | \$9,539.40 | | N/A | \$9,790.58 | Annual= 07/01/18 to 06/30/19 |
| Credential Attainment (Within 4 Qtrs. after Exit) | 69.0% | | 3 | | 4 | | 3 | | 6 | | 16 | | 108 | | 4th Qtr= 10/01/18 to 12/31/18 |
| | 62.10% | | 75.00 | | 57.14 | | 75.00 | | 75.00 | | 69.57 | | 123 | 87.80 | Annual= 01/01/18 to 12/31/18 |
| Measurable Skills Gain (Real Time Measure) | N/A | | 2 | | 0 | | 1 | | 19 | | 29 | | 101 | | 4th Qtr= 04/01/20 to 06/30/20 |
| | N/A | | 11.76 | | 0.00 | | 25.00 | | 31.15 | | 38.16 | | 179 | 56.42 | Annual= 07/01/19 to 06/30/20 |

Youth

| | | | | | | | | | | | | | | | |
|--|--------|--|------------|--|------------|--|------------|--|---------|--|------------|--|-----|------------|-------------------------------|
| Education and Employment Rate (2nd Qtr. after Exit) | 72.6% | | 15 | | 8 | | 7 | | 4 | | 40 | | 332 | | 4th Qtr= 04/01/19 to 06/30/19 |
| | 65.34% | | 78.95 | | 57.14 | | 77.78 | | 100.00 | | 78.43 | | 433 | 76.67 | Annual= 07/01/18 to 06/30/19 |
| Education and Employment Rate (4th Qtr. after Exit) | 67.4% | | 11 | | 19 | | 9 | | 13 | | 53 | | 345 | | 4th Qtr= 10/01/18 to 12/31/18 |
| | 60.66% | | 55.00 | | 76.00 | | 47.37 | | 81.25 | | 66.25 | | 454 | 75.99 | Annual= 01/01/18 to 12/31/18 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | N/A | | | | | | | | | | | | | | 4th Qtr= 04/01/19 to 06/30/19 |
| | N/A | | \$3,009.76 | | \$2,647.66 | | \$4,843.40 | | 3499.25 | | \$3,961.15 | | N/A | \$3,458.96 | Annual= 07/01/18 to 06/30/19 |
| Credential Attainment (Within 4 Qtrs. after Exit) | 63.3% | | 4 | | 9 | | 10 | | 9 | | 32 | | 180 | | 4th Qtr= 10/01/18 to 12/31/18 |
| | 56.97% | | 26.67 | | 40.91 | | 62.50 | | 69.23 | | 49.23 | | 285 | 63.16 | Annual= 01/01/18 to 12/31/18 |
| Measurable Skills Gain (Real Time Measure) | N/A | | 0 | | 0 | | 0 | | 2 | | 14 | | 147 | | 4th Qtr= 04/01/20 to 06/30/20 |
| | N/A | | 0.00 | | 0.00 | | 0.00 | | 20.00 | | 50.00 | | 265 | 55.47 | Annual= 07/01/19 to 06/30/20 |

Summary LA IV

| | 1st Qtr | | | 2nd Qtr | | | 3rd Qtr | | | 4th Qtr | | |
|-----------------------|---------|----|-------|---------|----|-------|---------|----|-------|---------|----|-------|
| | Adult | DW | Youth | Adult | DW | Youth | Adult | DW | Youth | Adult | DW | Youth |
| Met Goal | | 3 | 1 | | 3 | 1 | 1 | 3 | 1 | 1 | 4 | 3 |
| Met Sanction | 3 | | | 3 | | | 1 | 1 | 1 | 2 | | |
| Did Not Meet Sanction | 1 | 1 | 2 | 1 | 1 | 2 | 2 | | 1 | 1 | | |

Summary Annual LA IV / State

| Summary Annual LA IV / State | Program to Date | | | |
|------------------------------|-----------------|----|-------|-------|
| | Adult | DW | Youth | State |
| Met Goal | 1 | 4 | 1 | 8 |
| Met Sanction | 2 | | 1 | 3 |
| Did Not Meet Sanction | 1 | | 1 | |

The KS Dept. of Commerce accesses confidential data to obtain additional wage info; therefore, the actual performance rating cannot be released, only whether the rating met, exceeded, or was below the goal or sanction level.

^^^ No data showing in the quarter yet even though it is within the current reporting period.

* Reporting Period = Participants who exited during the time frame indicated will count in performance measures

**WIOA Programs
Program Year 2019
Annual Performance Report
Comparison of Local Areas as of 09/01/2020**

| Adults | Annual Report Period* | Goal | LA IV South Central Kansas 6 Counties | LA I Western Kansas 62 Counties | LA II North East Kansas 17 Counties | LA III Kansas City Area 3 Counties | LA V South East Kansas 17 Counties | State |
|--|-------------------------|------------|--|--|--|---|---|------------|
| | | Sanction | | | | | | |
| Employment Rate (2nd Qtr. after Exit) | 07/01/18 to 06/30/19 | 78.7% | | | | | | |
| | | 70.83% | 73.31 | 90.67 | 81.87 | 75.21 | 73.05 | 75.47 |
| Employment Rate (4th Qtr. after Exit) | 01/01/18 to 12/31/18 | 76.6% | | | | | | |
| | | 68.94% | 71.29 | 90.12 | 81.71 | 74.48 | 75.86 | 74.59 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | 07/01/18 to 06/30/19 | \$6,225.00 | | | | | | |
| | | \$5,602.50 | \$5,576.00 | \$6,903.85 | \$8,874.42 | \$6,426.45 | \$6,583.68 | \$6,231.88 |
| Credential Attainment (Within 4 Qtrs. after Exit) | 01/01/18 to 12/31/18 | 67.4% | | | | | | |
| | | 60.66% | 79.17 | 70.91 | 73.33 | 78.20 | 63.11 | 72.05 |
| Measurable Skills Gain (Real Time Measure) | 07/01/19 to 06/30/20 | N/A | | | | | | |
| | | N/A | 59.42 | 60.92 | 79.87 | 81.78 | 45.19 | 68.14 |

Dislocated Workers

| | | | | | | | | |
|--|-------------------------|------------|------------|------------|------|-------------|------------|------------|
| Employment Rate (2nd Qtr. after Exit) | 07/01/18 to 06/30/19 | 81.7% | | | | | | |
| | | 73.53% | 86.67 | 88.89 | ~~~~ | 86.99 | 85.71 | 86.91 |
| Employment Rate (4th Qtr. after Exit) | 01/01/18 to 12/31/18 | 80.2% | | | | | | |
| | | 72.18% | 81.08 | 91.67 | ~~~~ | 80.81 | 82.35 | 82.94 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | 07/01/18 to 06/30/19 | \$8,084.00 | | | | | | |
| | | \$7,275.60 | \$9,539.40 | \$8,646.93 | ~~~~ | \$12,452.00 | \$7,636.19 | \$9,790.58 |
| Credential Attainment (Within 4 Qtrs. after Exit) | 01/01/18 to 12/31/18 | 69.0% | | | | | | |
| | | 62.10% | 69.57 | 85.19 | ~~~~ | 94.83 | 92.86 | 87.80 |
| Measurable Skills Gain (Real Time Measure) | 07/01/19 to 06/30/20 | N/A | | | | | | |
| | | N/A | 38.16 | 58.06 | ~~~~ | 75.00 | 75.00 | 56.42 |

Youth

| | | | | | | | | |
|--|-------------------------|--------|------------|------------|------------|------------|------------|------------|
| Education and Employment Rate (2nd Qtr. after Exit) | 07/01/18 to 06/30/19 | 72.6% | | | | | | |
| | | 65.34% | 78.43 | 94.12 | 69.47 | 75.00 | 72.29 | 76.67 |
| Education and Employment Rate (4th Qtr. after Exit) | 01/01/18 to 12/31/18 | 67.4% | | | | | | |
| | | 60.66% | 66.25 | 94.81 | 72.00 | 78.23 | 68.49 | 75.99 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | 07/01/18 to 06/30/19 | N/A | | | | | | |
| | | N/A | \$3,961.15 | \$4,493.71 | \$3,084.72 | \$3,202.85 | \$3,331.86 | \$3,458.96 |
| Credential Attainment (Within 4 Qtrs. after Exit) | 01/01/18 to 12/31/18 | 63.3% | | | | | | |
| | | 56.97% | 49.23 | 87.50 | 64.71 | 58.82 | 55.56 | 63.16 |
| Measurable Skills Gain (Real Time Measure) | 07/01/19 to 06/30/20 | N/A | | | | | | |
| | | N/A | 50.00 | 61.90 | 45.05 | 70.83 | 54.29 | 55.47 |

Quarterly Summary - All 5 Local Areas / State

| | LA IV | | | LA I | | | LA II | | |
|-----------------------|-------|----|-------|-------|----|-------|-------|----|-------|
| | Adult | DW | Youth | Adult | DW | Youth | Adult | DW | Youth |
| Met Goal | 1 | 4 | 1 | 4 | 4 | 3 | 4 | ^^ | 2 |
| Met Sanction | 2 | | 1 | | | | | ^^ | |
| Did Not Meet Sanction | 1 | | 1 | | | | | ^^ | 1 |

| | LA III | | | LA V | | | State | | |
|-----------------------|--------|----|-------|-------|----|-------|-------|----|-------|
| | Adult | DW | Youth | Adult | DW | Youth | Adult | DW | Youth |
| Met Goal | 2 | 4 | 2 | 1 | 3 | 1 | 2 | 4 | 2 |
| Met Sanction | 2 | | 1 | 3 | 1 | 1 | 2 | | 1 |
| Did Not Meet Sanction | | | | | | 1 | | | |

The Kansas Department of Commerce accesses confidential databases to obtain additional wage data; therefore, the actual performance rating cannot be released, only whether the rating met,exceeded, or was below the goal or sanction level.

^^ No data showing in the quarter yet even though it is within the current reporting period.

* Reporting Period = Participants who exited during the time frame indicated will count in performance measures

**Wagner-Peyser
Program Year 2019
Performance Report of LAIV
as of 09/01/2020**

| Job Service | Goal | | PY19 1st Qtr July 19 - Sept 19 | | PY19 2nd Qtr Oct 19 - Dec 19 | | PY19 3rd Qtr Jan 20 - Mar 20 | | PY19 4th Qtr Apr 20 - June 20 | | *Reporting Period |
|---|------------|--|--------------------------------------|------------|------------------------------------|------------|------------------------------------|--------|-------------------------------------|--------|-------------------------------|
| | Sanction | | | | | | | | | | |
| | | | | | | | | | | | |
| Employment Rate (2nd Qtr. after Exit) | 67.9% | | 1782 | | 1584 | | 1752 | | 1584 | | 4th Qtr= 04/01/19 to 06/30/19 |
| | 61.11% | | 2526 | 70.55% | 2108 | 75.14% | 2342 | 74.81% | 2118 | 74.79% | Annual= 07/01/18 to 06/30/19 |
| Employment Rate (4th Qtr. after Exit) | 68.2% | | 2157 | | 1956 | | 1749 | | 1514 | | 4th Qtr= 10/01/18 to 12/31/18 |
| | 61.38% | | 2877 | 74.97% | 2726 | 71.75% | 2529 | 69.16% | 2112 | 71.69% | Annual= 01/01/18 to 12/31/18 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | \$4,701.00 | | | | | | | | | | 4th Qtr= 04/01/19 to 06/30/19 |
| | \$4,230.90 | | N/A | \$5,638.79 | N/A | \$6,241.60 | \$7,007.72 | N/A | \$6,277.78 | N/A | Annual= 07/01/18 to 06/30/19 |

| Wagner-Peyser | Goal | | PY19 Annual Report July 19 - June 20 | | PY19 State / Annual Report July 19 - June 20 | | *Reporting Period |
|---|------------|--|--|-------|--|------------|------------------------------|
| | Sanction | | | | | | |
| | | | | | | | |
| Employment Rate (2nd Qtr. after Exit) | 67.9% | | 6723 | 16711 | 4th Qtr= 04/01/19 to 06/30/19 | | |
| | 61.11% | | | | | 23663 | Annual= 07/01/18 to 06/30/19 |
| Employment Rate (4th Qtr. after Exit) | 68.2% | | 7411 | 17738 | 4th Qtr= 10/01/18 to 12/31/18 | | |
| | 61.38% | | | | | 10273 | 25630 |
| Earnings (Median Earnings 2nd Qtr. after Exit) | \$4,701.00 | | N/A | N/A | 4th Qtr= 04/01/19 to 06/30/19 | | |
| | \$4,230.90 | | | | | \$5,748.49 | Annual= 07/01/18 to 06/30/19 |

| Summary LA IV | Quarterly Local Area IV | | | |
|-----------------------|-------------------------|---------|---------|---------|
| | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| Met Goal | 3 | 3 | 3 | 3 |
| Met Sanction | | | | |
| Did Not Meet Sanction | | | | |

| Summary Annual LA IV / State | Program to Date | |
|------------------------------|-----------------|-------|
| | LAIV | State |
| Met Goal | 3 | 3 |
| Met Sanction | | |
| Did Not Meet Sanction | | |

***** The Kansas Department of Commerce accesses confidential databases to obtain additional wage data; therefore, the actual performance rating cannot be released, only whether the rating met, exceeded, or was below the goal or sanction level

* Reporting Period = Participants who exited during the time frame indicated will count in performance measures

WIOA Programs
Program Year 2019
Performance Throughout the Program Year
Local Area IV
as of 09/01/2020

| Local Area IV Performance Through PY 2019 | | | | | | | |
|---|--------------------|----------------|--------------------|----------------|--------------------|---------------|-------------------------|
| Indicator / Program | Performance / Goal | Title I Adults | Performance / Goal | Title I DW | Performance / Goal | Title I Youth | Average Indicator Score |
| Employment 2nd Quarter After Exit | 73.31% | 93.15% | 86.67% | 106.08% | 78.43% | 108.03% | 102.42% |
| | 78.70% | | 81.70% | | 72.60% | | |
| Employment 4th Quarter After Exit | 71.29% | 93.07% | 81.08% | 101.10% | 66.25% | 98.29% | 97.49% |
| | 76.60% | | 80.20% | | 67.40% | | |
| Median Earnings 2nd Quarter After Exit | \$5,576.00 | 89.57% | \$9,539.40 | 118.00% | X | N/A | 103.79% |
| | \$6,225.00 | | \$8,084.00 | | X | | |
| Credential Attainment Rate | 79.17% | 117.46% | 69.57% | 100.83% | 49.23% | 77.77% | 98.69% |
| | 67.40% | | 69.00% | | 63.30% | | |
| Average Program Score | 90.00% | 98.31% | 90.00% | 106.50% | 90.00% | 94.70% | |

Indicator / Program totals will meet sanction by achieving 50% (i.e. Red = 0%-49.99%; Yellow = 50%-99.99%; Green = 100% or greater)

Average Program Score and Average Indicator Score totals will meet sanction by achieving 90% (i.e. Red = 0%-89.99%; Yellow = 90%-99.99%; Green = 100% or greater)

WIOA Programs
Program Year 2019
Performance Throughout the Program Year
Statewide
as of 09/01/2020

| Overall State Performance Through PY 2019 | | | | | | | |
|---|--------------------|----------------|--------------------|----------------|--------------------|----------------|-------------------------|
| Indicator / Program | Performance / Goal | Title I Adults | Performance / Goal | Title I DW | Performance / Goal | Title I Youth | Average Indicator Score |
| Employment 2nd Quarter After Exit | 75.47% | 95.90% | 86.91% | 106.38% | 76.67% | 105.61% | 102.63% |
| | 78.70% | | 81.70% | | 72.60% | | |
| Employment 4th Quarter After Exit | 74.59% | 97.38% | 82.94% | 103.42% | 75.99% | 112.74% | 104.51% |
| | 76.60% | | 80.20% | | 67.40% | | |
| Median Earnings 2nd Quarter After Exit | \$6,231.88 | 100.11% | \$9,790.58 | 121.11% | X | N/A | 110.61% |
| | \$6,225.00 | | \$8,084.00 | | X | | |
| Credential Attainment Rate | 72.05% | 106.90% | 87.80% | 127.25% | 63.16% | 99.78% | 111.31% |
| | 67.40% | | 69.00% | | 63.30% | | |
| Average Program Score | 90.00% | 100.07% | 90.00% | 114.54% | 90.00% | 106.04% | |

Indicator / Program totals will meet sanction by achieving 50% (i.e. Red = 0%-49.99%; Yellow = 50%-99.99%; Green = 100% or greater)

Average Program Score and Average Indicator Score totals will meet sanction by achieving 90% (i.e. Red = 0%-89.99%; Yellow = 90%-99.99%; Green = 100% or greater)

Performance Through PY Year – Calculation Key

| Local Area IV Performance Through PY 2017 | | | | | | | |
|---|--------------------|----------------|--------------------|------------|--------------------|---------------|-------------------------|
| Indicator / Program | Performance / Goal | Title I Adults | Performance / Goal | Title I DW | Performance / Goal | Title I Youth | Average Indicator Score |
| Employment 2nd Quarter After Exit | A 72.27% | 91.83% | 75.00% | 90.36% | 65.15% | 88.04% | 90.08% |
| | B 78.70% | | 83.00% | | 74.00% | | |
| Employment 4th Quarter After Exit | 72.34% | 102.18% | 78.00% | 103.59% | 66.15% | 92.65% | 99.47% |
| | 70.80% | | 75.30% | | 71.40% | | |
| Median Earning 2nd Quarter After Exit | \$5,235 | 85.86% | \$9,607 | 125.01% | X | N/A | 105.43% |
| | \$6,097 | | \$7,685 | | X | | |
| Credential Attainment Rate | 83.02% | 151.50% | 66.67% | 122.78% | 24.07% | 39.72% | 104.67% |
| | 54.80% | | 54.30% | | 60.60% | | |
| Average Program Score | 90.00% | 107.84% | 90.00% | 110.43% | 90.00% | 73.47% | |

A = Performance / Goal Actual Rate

B = Performance / Goal Target Rate

1. Take **Actual Rate** / **Target Rate** = Percentage Rate/s for Title I Programs Adult, DW, Youth (i.e. $72.27\% / 78.70\% = 91.83\%$). Complete this for each indicator in each program to obtain all initial percentage rates (indicated by purple box above).

2. Average Program Score – To figure the Average Program Score:

Add the percentage totals for each Title I program column (i.e. Adult $91.83\% + 102.18\% + 85.86\% + 151.50\% = 431.37\%$). Then divide the total by the number of program indicators for each program (i.e. Adult $431.37\% / 4 = 107.84\%$).

3. Average Indicator Score – To figure the Average Indicator Score:

Add the percentage totals for each Indicator / Program row (i.e. Employment 2nd Quarter After Exit $91.83\% + 90.36\% + 88.04\% = 270.23\%$). Then divide the total by the number of Title I Programs in the indicator (i.e. Employment 2nd Quarter After Exit $270.23\% / 3 = 90.08\%$).

All Actual Rate / Target Rate percentages pulled from WIOA Annual Performance Reports – Local Area/WIB & Statewide

WIOA Effectiveness in Serving Employers
Program Year 2019
Performance Report of LAIV
as of 09/01/2020

Retention is the only measure that varies across WIOA / Wagner Peyser performance reports. The top table is a breakdown of the annual Retention performance percentages for Local Area IV and the State. The bottom chart reflects the statewide performance percentages for the 2 other employer based performance measures (Employer Penetration Rate & Repeat Business Customers Rate).

| | Goal Sanction | PY19 Annual Report / LAIV July 19 - June 20 | | PY19 Annual Report / State July 19 - June 20 | | *Reporting Period |
|--|------------------|---|------|--|-------|------------------------------|
| | | | | | | |
| Retention - Adult (2nd & 4th Qtrs. After Exit) | N/A | | 639 | | 1489 | Annual= 01/01/18 to 12/31/18 |
| | N/A | 65.27% | 979 | 65.88% | 2260 | |
| Retention - Dislocated Worker (2nd & 4th Qtrs. After Exit) | N/A | | 80 | | 207 | Annual= 01/01/18 to 12/31/18 |
| | N/A | 83.33% | 96 | 81.82% | 253 | |
| Retention - Youth (2nd & 4th Qtrs. After Exit) | N/A | | 24 | | 182 | Annual= 01/01/18 to 12/31/18 |
| | N/A | 44.44% | 54 | 54.82% | 332 | |
| Retention - Wagner Peyser (2nd & 4th Qtrs. After Exit) | N/A | | 4960 | | 11357 | Annual= 01/01/18 to 12/31/18 |
| | N/A | 67.82% | 7313 | 65.58% | 17319 | |

| | Goal Sanction | PY19 State / Annual Report July 19 - June 20 | | *Reporting Period |
|--|------------------|--|-------|------------------------------|
| | | | | |
| Employer Penetration Rate (% of Employers using WIOA Core Services) | N/A | | 5497 | Annual= 07/01/18 to 06/30/19 |
| | N/A | 6.19% | 88723 | |
| Repeat Business Customers Rate (% of Employers that used WIOA Core Serv. more than once in the last 3 years) | N/A | | 3605 | Annual= 07/01/18 to 06/30/19 |
| | N/A | 41.28% | 8734 | |

The KS Dept. of Commerce accesses confidential data to obtain additional wage info; therefore, the actual performance rating cannot be released, only whether the rating met, exceeded, or was below the goal or sanction level.

^^^ No data showing in the quarter yet even though it is within the current reporting period.

* Reporting Period = Participants who exited during the time frame indicated will count in performance measures

Senior Community Service Employment Program (SCSEP)
Program Year 2019
Performance Report of LAIV
as of 10/06/2020 (Updated Quarterly)

| SCSEP Measure | | Description | Goal | | PY19 1st Qtr July 1 to Sept 19 | | PY19 2nd Qtr Oct 19- Dec 19 | | PY19 3rd Qtr Jan 20- Mar 20 | | PY19 4th Qtr Apr 20- June 20 | | PY19 YTD July 19- June 20 |
|---|---|-------------|----------|-------|---|-------|--------------------------------------|---------|--------------------------------------|--------|---------------------------------------|-----|------------------------------------|
| | | | Sanction | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Service Level | The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions | 150.0% | 86 | 84 | | 83 | 70 | | 114 | | | | |
| | | 135.0% | 103.6% | 83 | 101.2% | | 100.0% | 84.3% | 83 | 137.3% | 83 | | |
| Community Service | The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period | 76.0% | 15546 | 16057 | | 15419 | 3703 | | 48429 | | | | |
| | | 68.4% | 68.9% | 22576 | 71.0% | | 68.2% | 43.4% | 8529 | 65.6% | 73771 | | |
| Service to Most In Need | Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period | 2.80% | 240 | 248 | | 252 | 218 | | 333 | | | | |
| | | 2.52% | 2.79% | 86 | 2.95% | | 3.04% | 3.11% | 70 | 2.92% | 114 | | |
| Employment Rate (2nd Qtr. after Exit) | The percentage of participants who are in unsubsidized employment during the second quarter after exit from the program. | 32.0% | 8 | 4 | | 9 | 3 | | 24 | | | | |
| | | 28.8% | 57.1% | 14 | 30.8% | | 52.9% | 25.0% | 12 | 42.9% | 56 | | |
| Employment Rate (4th Qtr. after Exit) | The percentage of participants who are in unsubsidized employment during the fourth quarter after exit from the program | 28.1% | 2 | 3 | | 6 | 1 | | 12 | | | | |
| | | 25.3% | 50.0% | 4 | 21.4% | | 42.9% | 7.7% | 13 | 26.7% | 45 | | |
| Earnings (Median Earning 2nd Qtr. after Exit) | The median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program | \$3,431 | | | | | | | | | | | |
| | | \$3,088 | \$7,141 | N/A | \$3,743 | N/A | | \$3,466 | \$3,274 | N/A | \$3,775 | N/A | |
| Effectiveness in Serving Employers, Participants, and Host Agencies | Average annual ACSI for employers | 85.8% | | | | | | | | | | | |
| | | 77.2% | | | | | | | | | | | |
| | Average annual ACSI for participants | 81.2% | | | | | | | | | | | |
| | | 73.1% | | | | | | | | | | | |
| | Average annual ACSI for host agencies | 81.9% | | | | | | | | | | | |
| | | 73.7% | | | | | | | | | | | |

| Summary | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | YTD |
|---------|-------------------|-------------|-------------|-------------|-------------|-----|
| | Met Goal | 3 | 2 | 4 | 1 | 3 |
| | Met Sanction | 2 | 2 | | 1 | 2 |
| | Did Not Meet Goal | 1 | 2 | 2 | 4 | 1 |

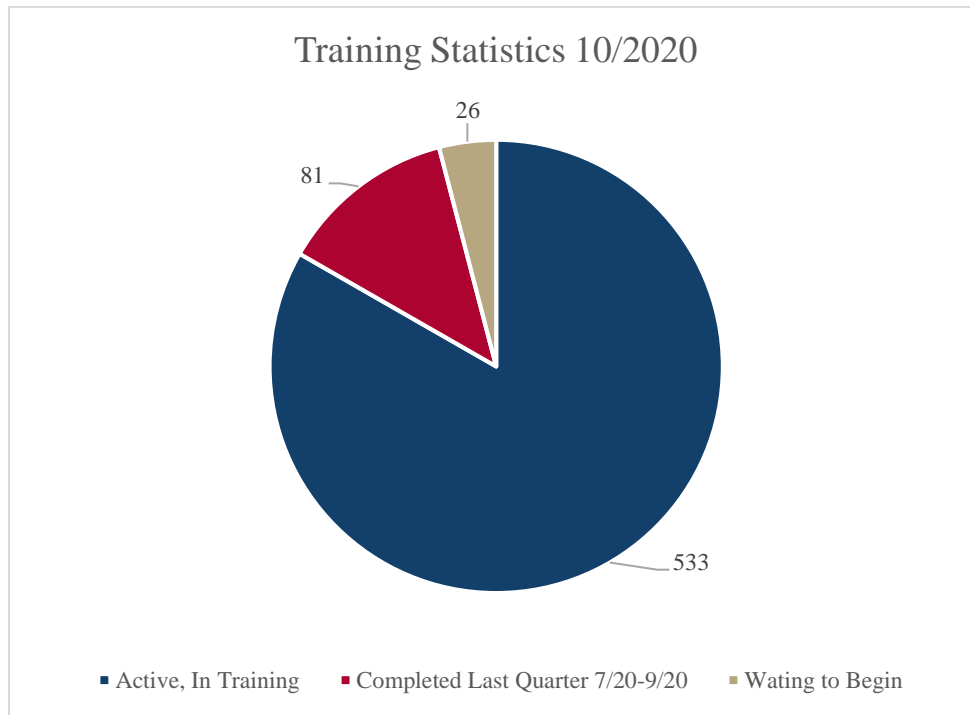
Bold Numbers = Official numbers and will not change
^ ^ ^ ^ ^ = Information is not available

The goal of the Workforce Alliance Local Workforce Development Board is to leverage resources and align services to increase the community impact of the annual Federal allocation from WIOA. At the direction of the LWDB, staff and Workforce Center partners seek opportunities to secure grants and collaborate on training projects to bring more funding to the region. The result is job seekers in Local Area IV have access to a number of different employment and training programs.

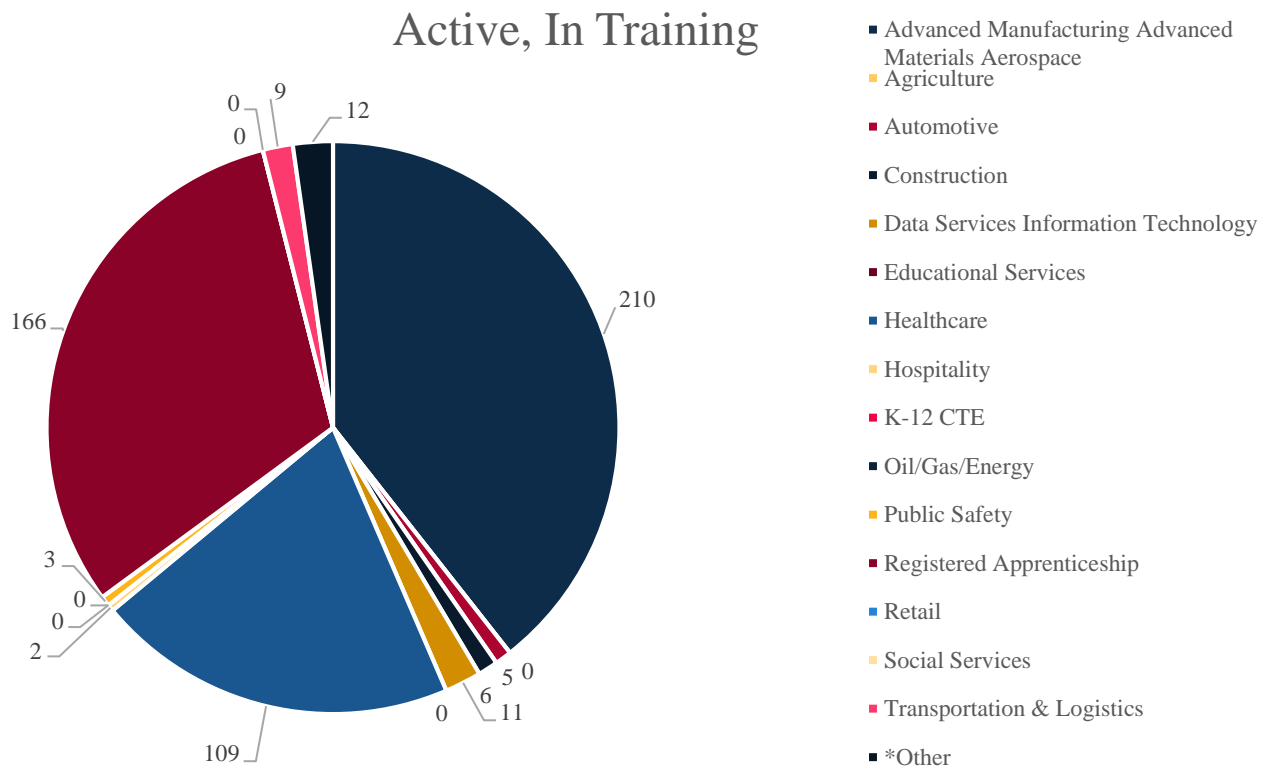
Below are graphs reporting current statistics by sectors, training providers, occupations, leveraged funds, and expended funds for training programs administered through the Workforce Centers of South Central Kansas which include:

- WIOA Adult
- WIOA Dislocated Worker
- National Dislocated Worker Grant- Aviation
- WIOA Youth
- Kansas Health Professions Opportunity Project (KHPOP)
- Pell Grants
- Trade Adjustment Assistance (TAA)
- Kansas Advanced Manufacturing Program (KAMP)
- United Way Healthcare
- Retaining Employment and Talent After Injury/Illness Network (RETAIN)
- Partner4Work Dislocated Worker Grant

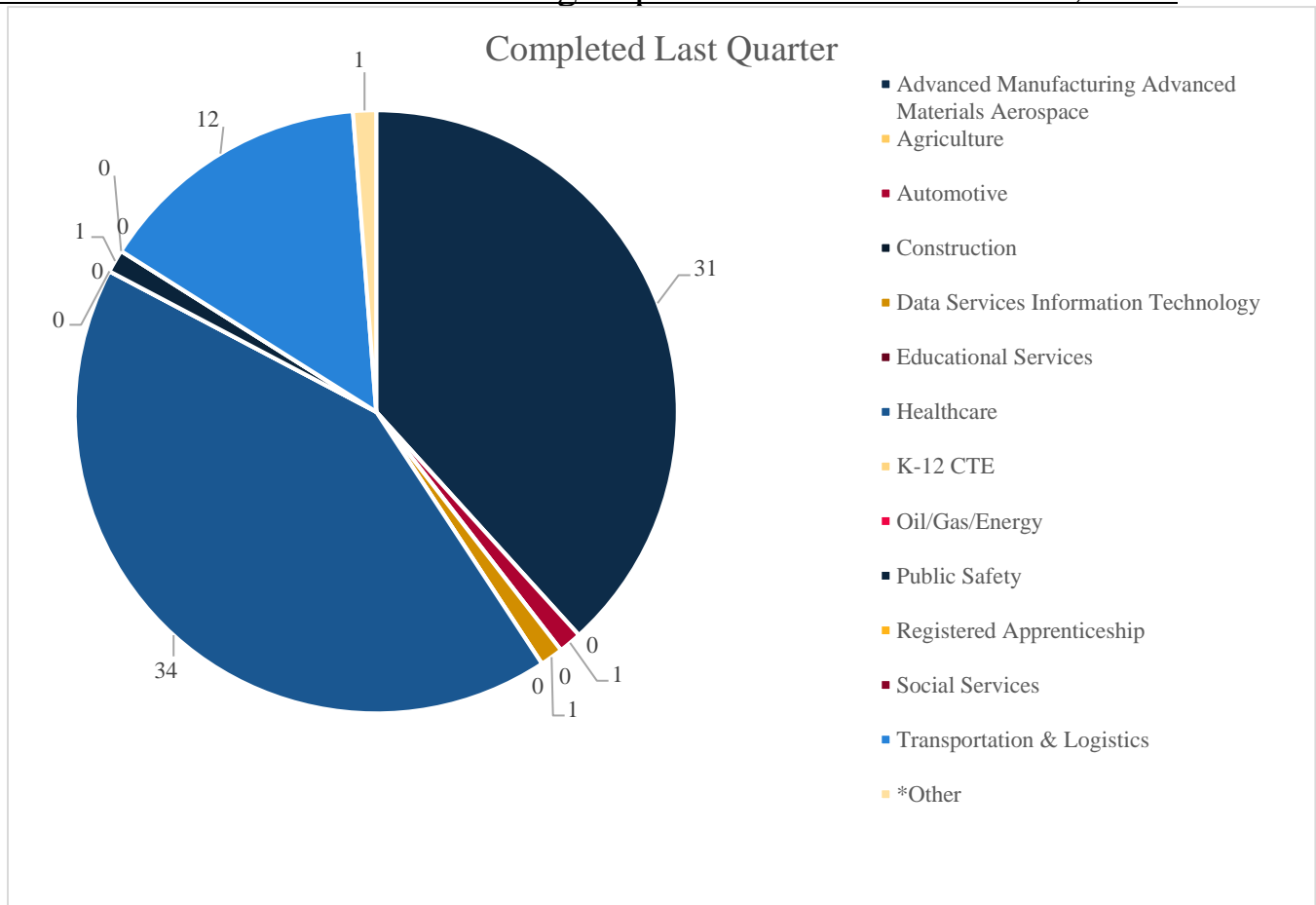
Graphs include active, completed, and participants waiting to begin training by demand occupations.



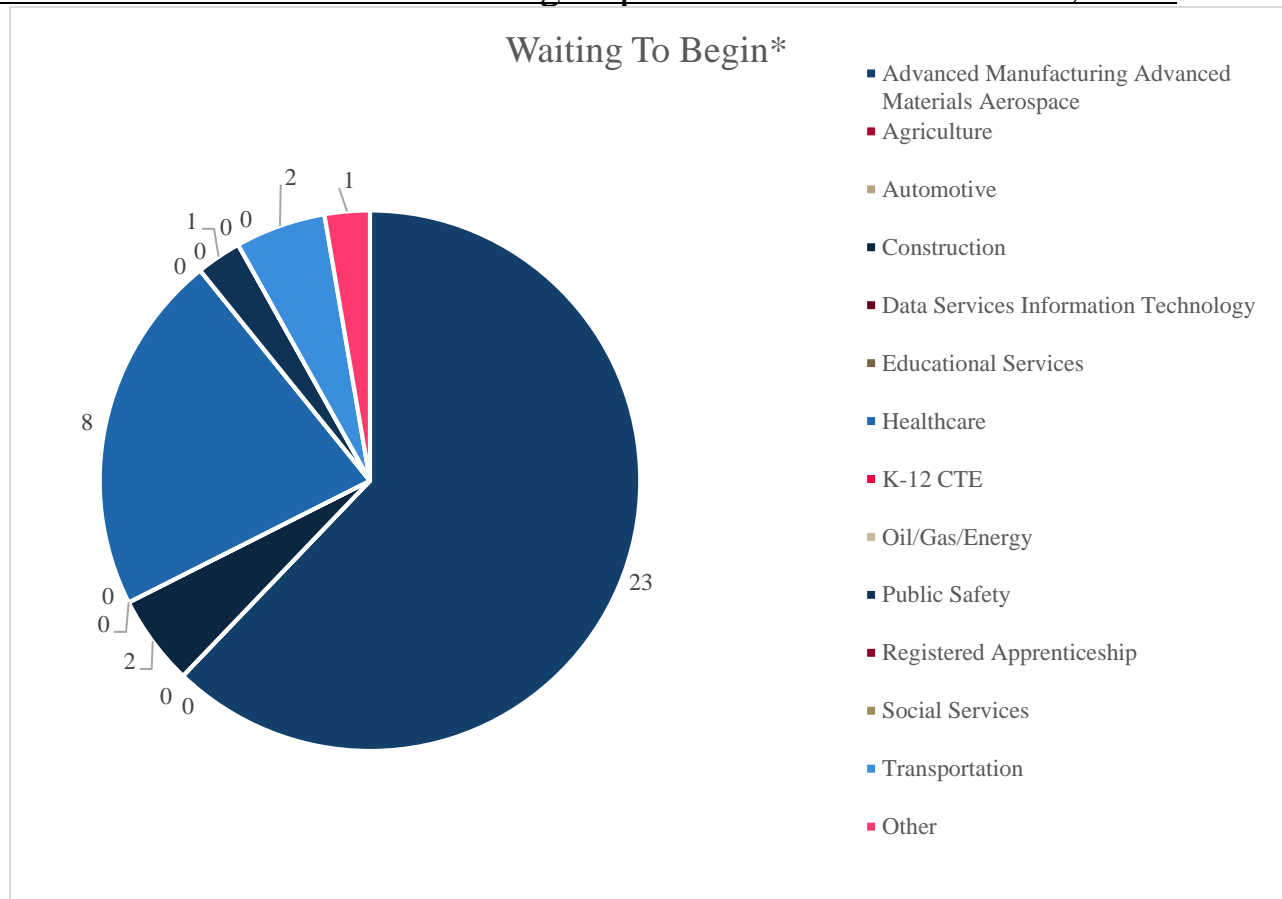
| Training Statistics October 2020 | |
|--|-----|
| Active, In Training | 533 |
| Completed Last Quarter (07/2020 through 09/2020) | 81 |
| Waiting to Begin | 37 |



| Active, In Training | |
|---|------------|
| Advanced Manufacturing, Advanced Materials, Aerospace | 210 |
| Agriculture | 0 |
| Automotive | 5 |
| Construction | 6 |
| Data Services Information Technology | 11 |
| Educational Services | 0 |
| Healthcare | 109 |
| Hospitality | 2 |
| K-12 CTE | 0 |
| Oil, Gas, Energy | 0 |
| Public Safety | 3 |
| Registered Apprenticeship | 166 |
| Retail | 0 |
| Social Services | 0 |
| Transportation & Logistics | 9 |
| Other | 12 |
| Total | 533 |

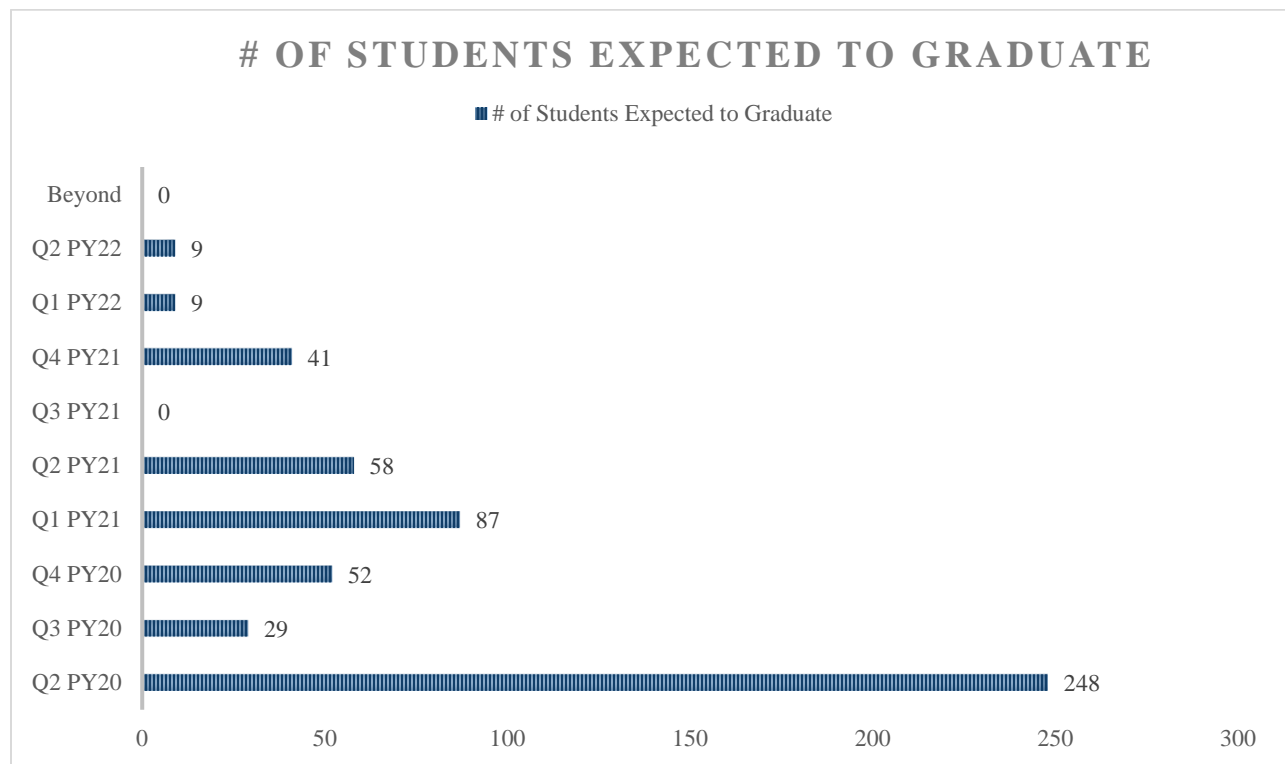


| Completed Last Quarter | |
|---|-----------|
| Advanced Manufacturing, Advanced Materials, Aerospace | 31 |
| Agriculture | 0 |
| Automotive | 1 |
| Construction | 0 |
| Data Services Information Technology | 1 |
| Educational Services | 0 |
| Healthcare | 34 |
| Hospitality | 0 |
| K-12 CTE | 0 |
| Oil, Gas, Energy | 0 |
| Public Safety | 1 |
| Registered Apprenticeship | 0 |
| Retail | 0 |
| Social Services | 0 |
| Transportation & Logistics | 12 |
| *Other | 1 |
| Total | 81 |

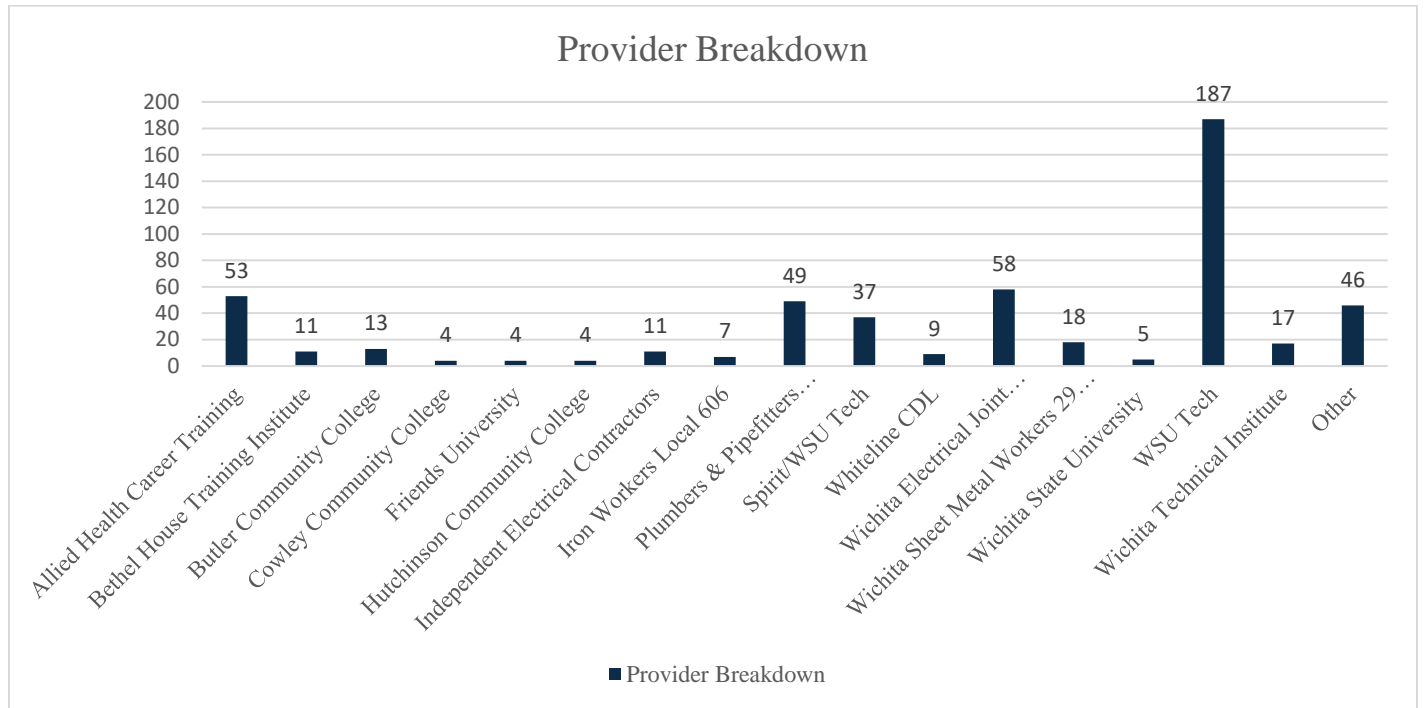


| Waiting to Begin | |
|---|-----------|
| Advanced Manufacturing, Advanced Materials, Aerospace | 23 |
| Agriculture | 0 |
| Automotive | 0 |
| Construction | 2 |
| Data Services, Information Technology | 0 |
| Educational Services | 0 |
| Healthcare | 8 |
| Hospitality | 0 |
| K-12 CTE | 0 |
| Oil, Gas, Energy | 0 |
| Public Safety | 1 |
| Registered Apprenticeship | 0 |
| Retail | 0 |
| Social Services | 0 |
| Transportation | 2 |
| Other | 1 |
| Total | 37 |

*Eligibility has been determined for funding support; participants are waiting on training program to begin (scheduled to start within the next 90 days).



| | Q2 PY20 | Q3 PY20 | Q4 PY20 | Q1 PY21 | Q2 PY21 | Q3 PY21 | Q4 PY21 | Q1 PY22 | Q2 PY22 | Beyond |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|
| Number of Students Expected to Graduate | 248 | 29 | 52 | 87 | 58 | 0 | 41 | 9 | 9 | 0 |



| Participants Per Provider | |
|--|------------|
| Allied Health Career Training | 53 |
| Bethel House Training Institute | 11 |
| Butler Community College | 13 |
| Cowley Community College | 4 |
| Friends University | 4 |
| Hutchinson Community College | 4 |
| Independent Electrical Contractors | 11 |
| Iron Worker Local 606 | 7 |
| Plumbers & Pipefitters Apprenticeship Training of Kansas | 49 |
| Spirit AeroSystems/WSU Tech | 37 |
| Whiteline CDL | 9 |
| Wichita Electrical Joint Apprenticeship Training Council | 58 |
| Wichita Sheet Metal Workers 29 JATC | 18 |
| Wichita State University | 5 |
| WSU Tech | 187 |
| Wichita Technical Institute | 17 |
| Other | 46 |
| --Cox Machine: 24 | |
| --WSU CAD/CAM: 2 | |
| --TECT: 13 | |
| Total | 533 |

Training Breakdown by Occupations

| <u>Industry</u> | <u>Occupations</u> | |
|---|---|----|
| Advanced Manufacturing Advanced Materials Aerospace= 210 | Aviation Maintenance Technology/ A&P (Aircraft Mechanics) | 26 |
| | Avionics | 4 |
| | CAD/CAM & CATIA | 7 |
| | Composite Fabrication & Repair | 4 |
| | Computer Controlled Machine Tool Operator (CNC) | 32 |
| | Diesel Mechanics | 0 |
| | Electrician | 1 |
| | Engineering (Aerospace/Chemical/Electrical/Industrial/Mechanical) | 18 |
| | Heat Treating Equipment Setters, Operators & Tenders, Metal and Plastic | 2 |
| | Heavy Equipment Operator | 0 |
| | Industrial Equipment Operator | 15 |
| | Industrial Maintenance Technician | 5 |
| | Machine Tool Operator-Metal and Plastic | 2 |
| | Manufacturing or Production Technicians | 45 |
| | Non-Destructive Testing (NDT) or Inspection | 16 |
| | Operations Management Technical Certification | 0 |
| | Quality Control or Inspection (O*NET –Quality Control Analyst) | 7 |
| | Robotics Technician | 1 |
| | Sheet Metal Workers | 17 |
| | Tool and Die Maker | 0 |
| | Tooling | 0 |
| | Transportation Equipment (Heavy and Tractor Trailer Truck Drivers) | 2 |
| | Welders, Cutters, Solderers, and Brazers | 6 |
| Automotive=5 | Automotive Service Technicians & Mechanics | 5 |
| Agriculture =0 | Biological Technicians | 0 |
| | Farm Equipment Mechanics and Service Technicians | 0 |
| | Natural Sciences Managers | 0 |
| | Refuse and Recyclable Material Collectors | 0 |
| | Soil and Plant Scientists | 0 |
| | Zoologists and Wildlife Biologists | 0 |
| Construction= 6 | Carpentry | 0 |
| | HVAC | 6 |
| Data Services Information Technology= 11 | Computer and Information System Managers (IM System Managers) | 1 |
| | Computer User Support Specialists | 1 |
| | Cyber Security (Information Security Analysts) | 4 |
| | Network and Computer System Administrators | 5 |
| | Software Applications | 0 |
| | Software Engineers | 0 |
| | Web Developer | 0 |
| Educational Services=0 | Teacher (ONET codes 25-2012 through 25-2054) | 0 |

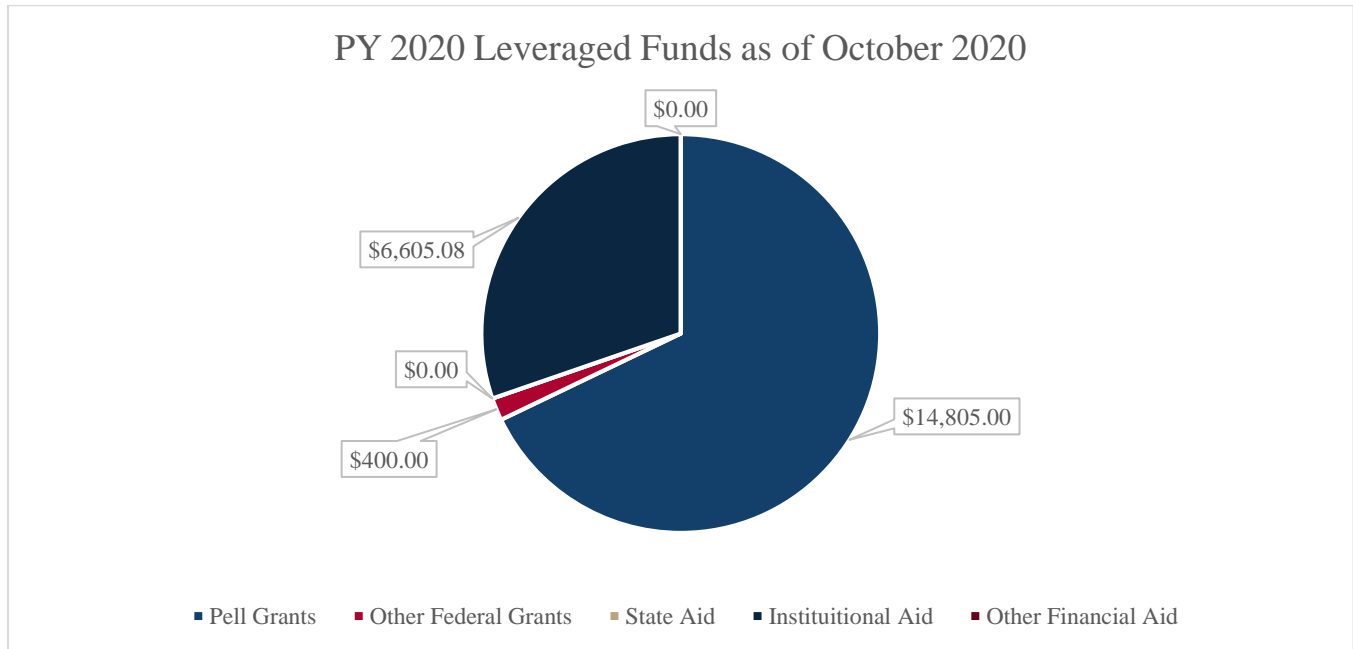
Workforce Centers PY2020 Training Report

October 4, 2020

| | | |
|--------------------------------|--|----|
| Health Care= 109 | Acute Coding/Medical Billing (Billing, Posting, and Rate Clerks) | 4 |
| | Administration/Management (Medical and Health Service Managers) | 0 |
| | American Health Information Management Association Certified Coding Specialist | 0 |
| | Certified Nurse Aide (CNA)-Only as part of a career pathway | 30 |
| | Certified Medication Aide (CMA) | 3 |
| | Dental Assistant/Hygienist | 0 |
| | Health Information Technology (HIT) | 0 |
| | Home Health Aide (HHA)- Only as part of a career pathway | 0 |
| | Licensed Practical Nurse (LPN) | 22 |
| | Medical Assistant | 27 |
| | Medical Laboratory Technician | 0 |
| | Medical Records Technician | 10 |
| | Medical Technology BS | 0 |
| | Occupational Therapy Assistant | 0 |
| | Pharmacy Technician/Pharmacy Aid | 4 |
| | Phlebotomist | 3 |
| | Physical Therapy Assistant (PTA) | 0 |
| | Radiology Technician/Sonography | 0 |
| | Registered Nurse (RN) | 4 |
| | Respiratory Therapist | 1 |
| | Surgical Technologist | 1 |
| Hospitality=2 | Chefs & Head Cooks | 2 |
| K-12 CTE=0 | All Certifications & Credentials included on the KANSAS SB 155 approved list are included on the Kansas LAIV WIOA Approved Training List for Youth Program only. | 0 |
| Oil/Gas/Energy=0 | Chemist | 0 |
| | Equipment Operator | 0 |
| | Geologist | 0 |
| | Geophysical Data Technician | 0 |
| | Industrial Controls | 0 |
| | Inspection | 0 |
| | Instrumentation | 0 |
| | Radiographer | 0 |
| Public Safety= 3 | Emergency Medical Technicians and Paramedics | 2 |
| | Probation Officers and Correctional Treatment Specialists | 0 |
| | Police and Sheriff's Patrol Officers | 1 |
| Registered Apprenticeship= 166 | Construction Carpenters | 4 |
| | Electrical Apprentice | 70 |
| | Plumbers and Pipefitters | 49 |
| | Industrial Machinery Mechanics | 36 |
| | Iron Workers | 7 |
| Social Services=0 | Social Worker | 0 |
| Transportation and Logistics=9 | CDL | 9 |
| Other=12 | Other | 12 |

Leveraged Funds

A total of \$21,810.08 has been leveraged in Local Area IV so far in Program Year 2020 by KHPOP and WIOA participants. The breakdown of the information is as follows:

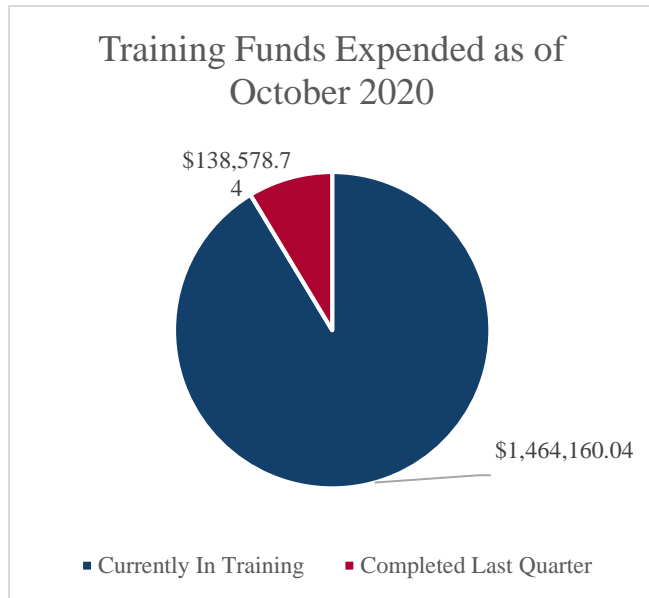


| Program Year Leveraged Funds to Date | | | | | |
|---|----------------------|-----------|-------------------|---------------------|------------------|
| Pell Grants | Other Federal Grants | State Aid | Institutional Aid | Other Financial Aid | Total Assistance |
| \$14,805.00 | \$400.00 | \$0.00 | \$6,605.08 | \$0.00 | \$21,810.08 |

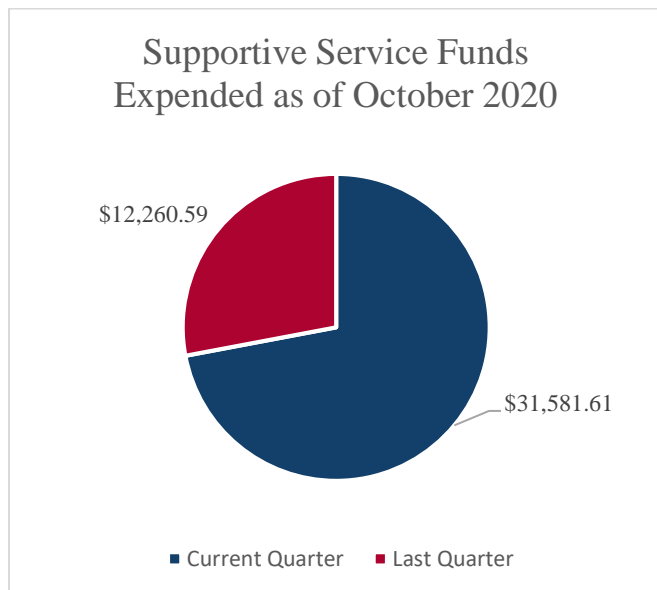
*Participants are co-enrolled in WIOA and are leveraging training funds from different funding streams and resources such as Pell Grants

Funds Expended on Training

A total of \$1,602,738.78 in training dollars has been expended on customers currently in training and those who completed in the last quarter. A total of \$43,842.20 in supportive service dollars has been expended on training customers in the previous and current quarter. The breakdown of the information is as follows:



| Funds Expended on Training | |
|----------------------------|------------------------|
| Currently in Training | Completed Last Quarter |
| \$1,464,160.04 | \$138,578.74 |



| Funds Expended on Supportive Services | |
|---------------------------------------|--------------|
| Current Quarter | Last Quarter |
| \$31,581.61 | \$12,260.59 |

**Summary of Training Funds Invested in Area Schools
Program Years 2009 - 2019**

Program Year 2019

| | Butler Community College | Cowley College | Hutchinson Community College | WSU Tech | Wichita State University | WSU Cad/Cam Lab | Program Total |
|---------------------|---|---------------------------|---|-----------------|---|--------------------------------|--------------------------|
| WIOA | \$7,182.78 | \$1,524.32 | \$2,046.96 | \$34,317.05 | \$14,769.38 | \$800.00 | \$60,640.49 |
| TAA | \$20,162.10 | \$4,226.33 | \$10,935.03 | \$60,693.09 | \$22,701.78 | \$0.00 | \$118,718.33 |
| KHPOP | \$6,956.56 | \$0.00 | \$6,592.00 | \$38,078.24 | \$27,990.99 | \$0.00 | \$79,617.79 |
| KAMP | \$0.00 | \$0.00 | \$0.00 | \$179,250.00 | \$0.00 | \$0.00 | \$179,250.00 |
| PCA | \$0.00 | \$80.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.51 |
| RA | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 |
| RETAIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DWG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Partner4Work | \$1,444.48 | \$2,614.32 | \$0.00 | \$137,936.46 | \$21,316.14 | \$1,600.00 | \$164,911.40 |
| School Total | \$35,745.92 | \$8,445.48 | \$19,573.99 | \$450,874.84 | \$86,778.29 | \$2,400.00 | \$603,818.52 |

Program Year 2018

| | Butler Community College | Cowley College | Hutchinson Community College | WATC/WSU Tech | Wichita State University | WSU Cad/Cam Lab | Program Total |
|---------------------|---|---------------------------|---|--------------------------|---|--------------------------------|--------------------------|
| WIOA | \$2,862.00 | \$1,555.50 | \$240.00 | \$62,354.88 | \$21,204.17 | \$0.00 | \$88,216.55 |
| TAA | \$35,215.82 | \$7,024.49 | \$13,312.77 | \$155,936.58 | \$24,880.08 | \$0.00 | \$236,369.74 |
| KHPOP | \$17,905.50 | \$0.00 | \$10.00 | \$73,255.86 | \$46,510.39 | \$0.00 | \$137,681.75 |
| KAMP | \$0.00 | \$0.00 | \$0.00 | \$456,000.00 | \$0.00 | \$0.00 | \$456,000.00 |
| PCA | \$0.00 | \$570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$570.00 |
| RA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RETAIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Partner4Work | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| School Total | \$55,983.32 | \$9,149.99 | \$13,562.77 | \$747,547.32 | \$92,594.64 | \$0.00 | \$918,838.04 |

Program Year 2017

| | Butler Community College | Cowley Community College | Hutchinson Community College | WATC/WSU Tech | Wichita State University | WSU Cad/Cam Lab | Grand Totals |
|--------------|---|---|---|--------------------------|---|--------------------------------|---------------------|
| WIOA | \$9,326.97 | \$0.00 | \$783.00 | \$29,865.51 | \$7,243.91 | \$0.00 | \$47,219.39 |
| TAA | \$20,391.25 | \$5,156.25 | \$0.00 | \$295,896.74 | \$51,227.43 | \$23,200.00 | \$395,871.67 |
| KHPOP | \$12,205.03 | \$0.00 | \$6,472.50 | \$50,980.32 | \$25,186.56 | \$0.00 | \$94,844.41 |
| DEI | \$2,205.17 | \$0.00 | \$0.00 | \$7,915.00 | \$3,548.09 | \$800.00 | \$14,468.26 |
| KAMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PCA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GOALS | \$127.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.90 |
| RA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$44,256.32 | \$5,156.25 | \$7,255.50 | \$384,657.57 | \$87,205.99 | \$24,000.00 | \$552,531.63 |

**Summary of Training Funds Invested in Area Schools
Program Years 2009 - 2019**

Program Year 2016

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|--------------|---|---|---|---|---|--------------------------------|
| WIOA | \$23,152.86 | \$0.00 | \$984.00 | \$51,140.61 | \$5,828.33 | \$0.00 |
| TAA | \$44,215.52 | \$8,860.00 | \$0.00 | \$304,414.67 | \$129,852.91 | \$16,000.00 |
| KHPOP | \$9,539.39 | \$0.00 | \$6,201.20 | \$35,173.66 | \$3,795.97 | \$0.00 |
| KEEP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,656.67 | \$0.00 |
| SIF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEI | \$4,330.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GOALS | \$689.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$81,928.02 | \$8,860.00 | \$7,185.20 | \$390,728.94 | \$170,133.88 | \$16,000.00 |

Program Year 2015

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|--------------|---|---|---|---|---|--------------------------------|
| WIA | \$25,896.86 | \$556.00 | \$887.00 | \$56,632.76 | \$2,656.05 | \$790.00 |
| TAA | \$75,959.92 | \$56,858.48 | \$665.00 | \$418,330.57 | \$180,498.55 | \$57,200.00 |
| KHPOP | \$2,110.26 | \$0.00 | \$2,472.69 | \$35,851.76 | \$0.00 | \$0.00 |
| KEEP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$431,612.20 | \$27,255.00 |
| OWNE | \$0.00 | \$0.00 | \$0.00 | \$61,964.97 | \$0.00 | \$0.00 |
| SIF | \$2,602.46 | \$0.00 | \$0.00 | \$22,078.86 | \$0.00 | \$0.00 |
| CAP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$106,569.50 | \$57,414.48 | \$4,024.69 | \$594,858.92 | \$614,766.80 | \$85,245.00 |

Program Year 2014

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|--------------|---|---|---|---|---|--------------------------------|
| WIA | \$30,636.18 | \$0.00 | \$1,486.00 | \$205,508.94 | \$9,496.34 | \$3,160.00 |
| TAA | \$56,335.80 | \$27,262.32 | \$8,919.59 | \$468,205.57 | \$120,868.99 | \$37,200.00 |
| KHPOP | \$2,204.23 | \$4,195.48 | \$5,794.35 | \$70,447.97 | \$16,588.91 | \$0.00 |
| KEEP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$654,626.99 | \$3,950.00 |
| OWNE | \$0.00 | \$0.00 | \$0.00 | \$49,567.36 | \$0.00 | \$0.00 |
| SIF | \$0.00 | \$0.00 | \$0.00 | \$19,987.50 | \$0.00 | \$0.00 |
| Total | \$89,176.21 | \$31,457.80 | \$16,199.94 | \$813,717.34 | \$801,581.23 | \$44,310.00 |

**Summary of Training Funds Invested in Area Schools
Program Years 2009 - 2019**

Program Year 2013

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|--------------|---|---|---|---|---|--------------------------------|
| WIA | \$18,098.65 | \$0.00 | \$6,550.83 | \$111,963.47 | \$36,549.84 | \$5,925.00 |
| TAA | \$51,221.84 | \$17,950.97 | \$24,207.11 | \$188,724.32 | \$133,327.75 | \$16,000.00 |
| KHPOP | \$19,125.62 | \$3,448.57 | \$4,308.16 | \$98,530.19 | \$29,149.59 | \$0.00 |
| KEEP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$793,743.16 | \$2,370.00 |
| OWNE | \$0.00 | \$0.00 | \$0.00 | \$5,489.00 | \$0.00 | \$0.00 |
| Total | \$88,446.11 | \$21,399.54 | \$35,066.10 | \$404,706.98 | \$992,770.34 | \$24,295.00 |

Program Year 2012

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|-----------------------|---|---|---|---|---|--------------------------------|
| WIA | \$31,714.04 | \$0.00 | \$11,686.03 | \$287,416.06 | \$57,139.62 | \$7,110.00 |
| Rapid Response | \$8,950.43 | \$0.00 | \$4,045.18 | \$301,937.09 | \$108,136.83 | \$11,455.00 |
| NEG | \$11,657.00 | \$176.51 | \$0.00 | \$49,698.50 | \$12,292.48 | \$7,505.00 |
| TAA | \$57,703.87 | \$16,517.29 | \$28,332.40 | \$465,886.83 | \$151,566.24 | \$22,000.00 |
| KHPOP | \$21,801.95 | \$1,904.67 | \$5,849.76 | \$103,734.93 | \$61,030.15 | \$0.00 |
| WIRED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SESPT | \$0.00 | \$0.00 | \$0.00 | \$132,283.63 | \$0.00 | \$0.00 |
| KEEP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$412,515.80 | \$0.00 |
| Total | \$131,827.29 | \$18,598.47 | \$49,913.37 | \$1,340,957.04 | \$802,681.12 | \$48,070.00 |

Program Year 2011

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|-----------------------|---|---|---|---|---|--------------------------------|
| WIA | \$25,042.01 | \$0.00 | \$4,312.43 | \$212,808.21 | \$21,496.90 | \$10,270.00 |
| Rapid Response | \$2,884.53 | \$0.00 | \$4,402.48 | \$44,883.74 | \$16,568.96 | \$1,580.00 |
| NEG | \$58,148.83 | \$9,018.97 | \$8,680.40 | \$212,831.28 | \$71,907.80 | \$58,360.00 |
| TAA | \$89,491.65 | \$24,436.45 | \$15,601.54 | \$228,676.62 | \$123,557.27 | \$11,200.00 |
| KHPOP | \$18,157.60 | \$9,088.65 | \$5,142.15 | \$57,233.31 | \$30,921.75 | \$0.00 |
| WIRED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| KEEP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197,808.03 | \$0.00 |
| Total | \$193,724.62 | \$42,544.07 | \$38,139.00 | \$756,433.16 | \$462,260.71 | \$81,410.00 |

Summary of Training Funds Invested in Area Schools
Program Years 2009 - 2019

Program Year 2009

| | Butler Community College | Cowley Community College | Hutchinson Community College | Wichita Area Technical College | Wichita State University | WSU Cad/Cam Lab |
|-----------------------|---|---|---|---|---|--------------------------------|
| WIA | \$31,092.26 | \$13,120.10 | \$2,157.82 | \$187,990.15 | \$15,889.41 | \$3,160.00 |
| Rapid Response | \$10,584.25 | \$3,306.00 | \$0.00 | \$200,091.79 | \$9,835.07 | \$0.00 |
| NEG | \$4,919.75 | \$5,378.45 | \$328.00 | \$107,250.62 | \$11,908.37 | \$1,580.00 |
| TAA | \$18,831.04 | \$8,110.45 | \$0.00 | \$17,490.84 | \$16,204.80 | \$0.00 |
| KHPOP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WIRED | \$18,071.75 | \$2,219.00 | \$592.63 | \$215,659.47 | \$1,755.75 | \$0.00 |
| Total | \$83,499.05 | \$32,134.00 | \$3,078.45 | \$728,482.87 | \$55,593.40 | \$4,740.00 |

November 5, 2020

Submitted By: Denise Houston

Item

The following program is under consideration for the Eligible Training Provider List.

Background

All programs on the Eligible Training Provider List must be approved by the Committee.

Analysis**Pending Initial Program**

The following pending initial program is under consideration:

- Butler Community College: Facility Management Certification

This program was presented to the Committee in September 2020 with the recommendation to not add the program to the Eligible Training Provider List at that time. The reason for the recommendation was the program did not match occupations on the Occupations Approved for Training. The training provider asked to provide additional information and for staff to do more research. No action was taken by the Committee at that time. The training provider provided additional information and staff completed additional labor market research. Labor market research by staff shows the following:

EMSI:

- Supply is lower than the national average in our area
- Most of the jobs in this occupation in our area are found in the Aerospace Product and Parts Manufacturing Industry
- Talent is 17% cheaper and may make it harder to attract talent to the region
- 48 employers posted 80 unique jobs for this occupation in the last 12 months

ONET:

- Projected 11% growth between 2016-2026 for Kansas
- \$43.17 median hourly wage for Kansas

KANSASWORKS Current Availability in Wichita Area Labor Market Report

- 0 jobseeker resumes for 38 job openings with an average hourly wage of \$17.85

If the program is added to the Eligible Training Provider List, it still does not match any of the occupations on the current Occupations Approved for Training.

Supports Strategic Goals

- Meet or exceed the negotiated performance of WIOA Title I programs to maximize community impact

Recommended Action

Approve the initial program.

WIOA Eligible Training Provider
Programs Information
November 2020

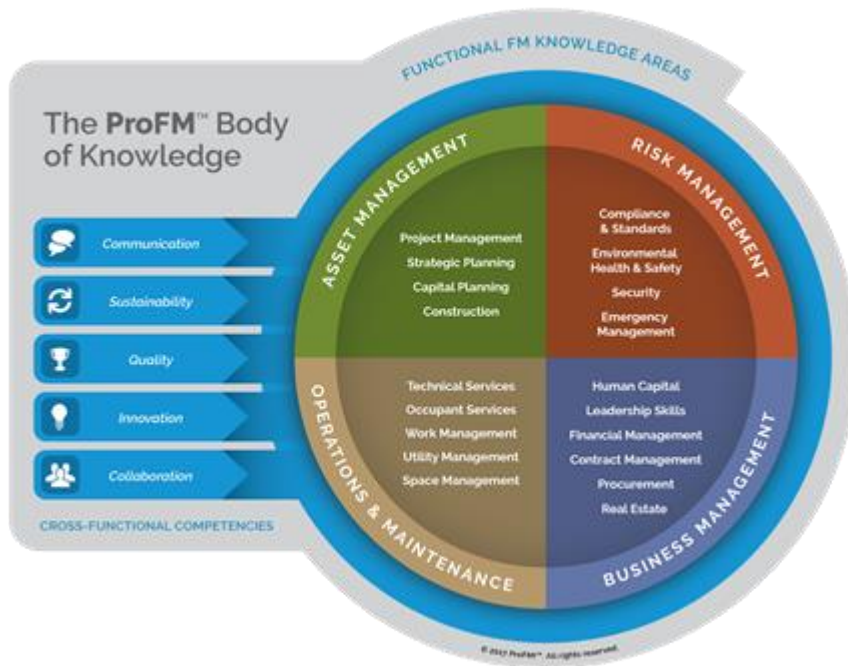
| Provider Name | Program Name | Occupation/ Industry in Area IV | Length of Training | Approximate Cost Per Credit Hour In State | Approximate Total Program Cost | Type of Attainment | Wage Per Hour | Recommended Action |
|---------------------------------|--------------------------------------|---------------------------------------|----------------------------------|--|--------------------------------------|------------------------------|---------------------|--------------------|
| <i>Pending Initial Programs</i> | | | | | | | | |
| Butler Community College | Facility Management Certification | | 13 Credit/Curriculum Hours | \$145.77 | \$1,895.00 | Certificate of Completion | \$43.17 | Approve |

Additional Information Provided by Butler Community College

Thank you for your consideration on approving the ProFM certification to be added to the WIOA qualified list. Below is supporting info on the relevance of the facilities management certification program to employment in the region. This cert encompasses much more than strictly a facilities manager position. You will see applicable skills and job requirements for a variety careers.

ProFM is a universal credential designed to benefit all facility professionals, regardless of career stage, industry or country. If you pair the cert with a maintenance tech (HVAC, electrician, etc.) you increase their potential salary and position while making them more hireable.

ProFM is the most current, relevant, and universally-applicable credential in facility management. This credential elevates the FM profession and advances the careers of facility professionals by broadening skills, updating knowledge and providing recognition for the achievement of this global standard.



Functional FM Knowledge Areas:

- Asset Management
 - o Project Management
 - o Strategic Planning
 - o Capital Planning
 - o Construction
- Risk Management
 - o Compliance & Standards
 - o Environmental Health & Safety
 - o Security
 - o Emergency Management
- Business Management
 - o Human Capital
 - o Leadership Skills
 - o Financial Management
 - o Contract Management
 - o Procurement
 - o Real Estate
- Operations & Maintenance
 - o Technical Services

Additional Information Provided by Butler Community College

- o Occupant Services
- o Work Management
- o Utility Management
- o Space Management

I did a cursory check of current job openings that would benefit from the ProFM Facilities Management certification. These aren't all entry level but many careers utilize the skills learned in the certification exam prep. Low-level facility and maintenance workers can set themselves apart in the hiring process.

<https://www.indeed.com/jobs?q=Facilities+Maintenance&l=Wichita%2C+KS&radius=100>

This link shows several facility tech type jobs on the Kansas Works website within a 100 mile radius of Wichita. Many more if you expand it further. <https://bit.ly/3bBXVog>

According to Indeed.com the following companies have facility related job listings:

- State of Kansas
- Exploration Place
- CBRE
- Ascension Living
- Several Apartment Complexes
- Johnson Controls
- Starkey, Inc
- Medxcel
- RedGuard
- KETCH
- McConnell AFB
- Manes Machine
- Sedgwick County
- JLL
- Sedgwick County Zoo
- Envision
- Textron
- Walmart

Relevant positions would include:

- Commercial Maintenance Tech
- Facilities Maintenance Tech
- Facilities Laborer
- Facilities Tech
- Facility Assistant
- Apartment Complex Maintenance Tech
- Facilities Engineer
- Facility Coordinator
- Facility Maintenance Supervisor
- Property Manager
- Building Manger
- Leasing Specialist
- Project Manager
- Space Management
- Commercial Leasing Agent
- Procurement

Current Availability in Wichita Area

The following counts are based on both open job postings and resumes, and on job postings and resumes that have closed within the last 30 days. Average wage is calculated from these job postings.

| Occupational Classification | Jobseeker Resumes Available | Job Openings Available | Job Opening Hourly Average Wage |
|----------------------------------|-----------------------------|------------------------|---------------------------------|
| Administrative Services Managers | 0 | 38 | \$17.85 |

Return



O*NET OnLine

Kansas Employment Trends for:

11-3011.00 - Administrative Services Managers

View trends for state: Kansas Go

Go

Kansas

| Employment (2016) | Projected employment (2026) | Projected growth (2016-2026) | Projected annual job openings (2016-2026) |
|----------------------|--------------------------------|---------------------------------|--|
| 2,640 employees | 2,920 employees | 11% | 250 |

United States

| Employment (2018) | Projected employment (2028) | Projected growth (2018-2028) | Projected annual job openings (2018-2028) |
|----------------------|--------------------------------|--|--|
| 300,200 employees | 322,000 employees | <div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> 7% (faster than average) | 28,100 |

Kansas source: Projections Central [2016-2026 long-term projections](#) United States source: Bureau of Labor Statistics [2018-2028 employment projections](#) . "Projected growth" represents the estimated change in total employment over the projections period, "Projected annual job openings" represent openings due to growth and replacement.



Kansas Wages for:

11-3011.00 - [Administrative Services Managers](#)

Bright Outlook

View wages for state:

Kansas

▼

Go

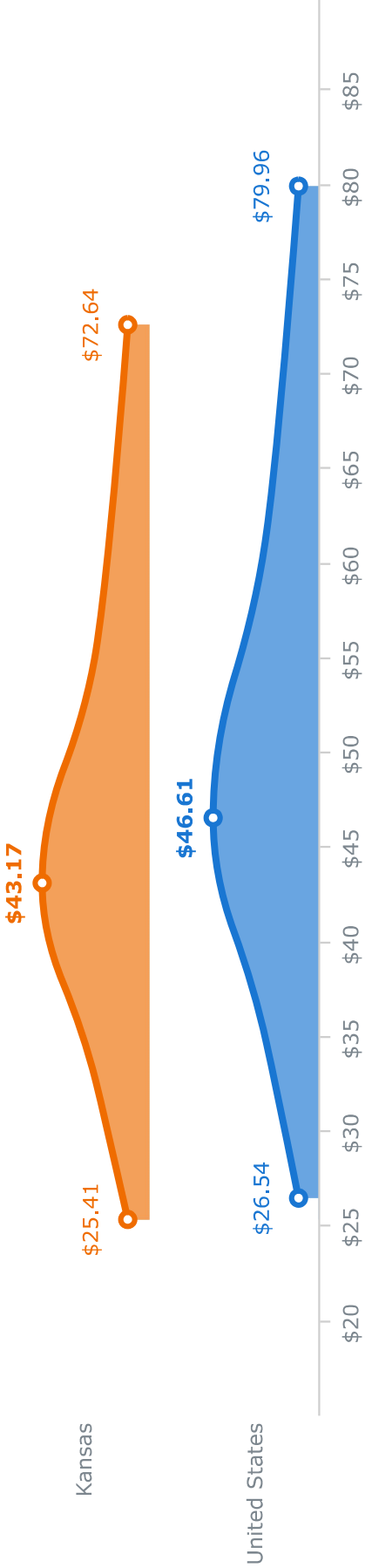
View wages near ZIP Code:

Go

View wages:

[Annual](#)

Hourly



In Kansas:

Wage data for **Administrative Services and Facilities Managers**.

- Workers on average earn **\$43.17** per hour.
- 10% of workers earn **\$25.41 or less** per hour.
- 10% of workers earn **\$72.64 or more** per hour.

In the United States:

Wage data for **Administrative Services and Facilities Managers**.

- Workers on average earn **\$46.61** per hour.
- 10% of workers earn **\$26.54 or less** per hour.
- 10% of workers earn **\$79.96 or more** per hour.

Source: Bureau of Labor Statistics [2019 wage data](#) 

Full Details [Save Table \(XLSX/CSV\)](#)

| Location | Hourly Low (10%) | Hourly Q _L (25%) | Hourly Median (50%) | Hourly Q _U (75%) | Hourly High (90%) |
|-----------------------------|------------------|-----------------------------|---------------------|-----------------------------|-------------------|
| United States | \$26.54 | \$34.72 | \$46.61 | \$61.65 | \$79.96 |
| Kansas | \$25.41 | \$32.72 | \$43.17 | \$55.36 | \$72.64 |
| Kansas City, MO-KS | \$30.46 | \$37.08 | \$45.68 | \$56.31 | \$71.59 |
| Kansas nonmetropolitan area | \$18.29 | \$23.76 | \$37.56 | \$47.90 | \$61.62 |
| Lawrence, KS | \$25.76 | \$28.20 | \$33.37 | \$45.85 | \$55.53 |
| St. Joseph, MO-KS | \$26.14 | \$32.28 | \$43.79 | \$53.65 | \$66.82 |
| Topeka, KS | \$29.20 | \$35.22 | \$46.83 | \$60.14 | \$74.34 |
| Wichita, KS | \$25.72 | \$30.73 | \$38.31 | \$54.51 | \$74.71 |

LWDB Program Operations and Performance (POP) Committee Meeting Minutes

May 7, 2020

1. Welcome and Introductions

Co-Chair Tony Naylor welcomed Committee members and called the meeting to order.

2. Regional Economic Impact Report and Update on Workforce Center Operations:

A Workforce Alliance (WA) report on how businesses and the economy are being impacted in the region during the Boeing 737 Max lay-offs and the COVID-19 health crisis was provided and discussed. This report is updated on a regular basis and is distributed to board members and partners. WA staff continue to research available competitive grants to obtain additional funding to assist job seekers and employers during this time. Staff provided an update on the effect of the stay-at-home order related to COVID-19 on Workforce Center operations and services and on the economic impact to the region. The Kansas Department of Labor's Unemployment Insurance (UI) Weekly Review is a report that shares claims, payments and other unemployment related data on its website <https://klic.dol.ks.gov/admin/gsipub/htmlarea/uploads/UI%20Weekly%20Review.pdf>. The current report was shared with the Committee.

Workforce Alliance (WA) operations and programs are being implemented while the Workforce Center is closed and most staff are working at home until the Workforce Center reopens. Customers are being assisted over the phone, website and via KansasWorks' chat function. Early on, most of the calls received were related to unemployment insurance. A few staff have been operating a UI triage center from the Workforce Center since April 9th. Staff have been able to filter calls and then transferring them to a UI representative only if necessary. A "Virtual Career Center" has been established on the Workforce Centers website. Services are available for the unemployed job seeker and for those interested in training to change careers. Customers are able to visit with workforce center staff one-on-one via virtual appointments. Workshops have been recorded and are available online by accessing the Workforce Center You Tube postings. Other job seeker and employer resources are available on the website. The Kansas Department of Commerce has purchased a platform called "Easy Virtual Fair" to provide virtual job fairs that all workforce centers in Kansas will be able to use. Staff have been and will continue to cross-train various positions and receive other training to improve their skills. Reopening of the Workforce Center will occur in the next few weeks on an appointment only basis and with staff safety being the main priority. Staff are obtaining the necessary safety supplies and equipment and have implemented other safeguards to protect staff and customers.

Report was received and filed.

3. Workforce Investment & Opportunity Act (WIOA) Performance Reports

WIOA performance for Program Year 2019 (PY19) and the measures for Program Years 2020 and 2021 that have been proposed by the Kansas Department of Commerce and are now being negotiated with the Department of Labor were discussed.

Of the proposed measures, three of the WIOA measures are slightly higher and most of the proposed measures are lower than the previous measures among them being the Youth Credential Rate that Local Area IV (LA IV) has struggled with in the past.

The current economic situation will most likely prevent Local Areas from attaining performance measures and although that cannot be taken into account at the present time, the Kansas Department of Labor will review after all of the data has been collected and presented.

WIOA performance was presented for Program Year 2019, which began on July 1, 2019 and is now halfway through the 4th quarter. For the Adult Program, projected fourth quarter performance is to exceed the goal for Credential Rate. LAIV is projected to not meet the sanction level for Entered Employment 2nd Quarter, Entered Employment 4th Quarter and Median Earnings. For the Dislocated Worker Program, projected fourth quarter performance is to exceed the goal for Credential Rate. LAIV

is projected to meet the goal for Entered Employment 2nd Quarter, Entered Employment 4th Quarter and Median Earnings. For the Youth Program, projected fourth quarter performance is to exceed the goal for Placement in Employment, Education, or Training 2nd Quarter, Placement in Employment, Education, or Training 4th Quarter and Credential Rate. Median Earnings for the fourth quarter are currently \$7,972.98. LA IV is behind the State in projected annual performance. LA IV is projected to exceed the goal for four measures, meet the goal for four measures, and not meet the sanction level for three measures. The State is projected to meet the goal for seven measures and exceed the goal for four measures. For Wagner Peyser, LA IV is projected to exceed the goal for Entered Employment 2nd Quarter and Median Earnings in the fourth quarter. LA IV is projected to meet the goal for Entered Employment 4th Quarter. Effectiveness in Serving Employers will continue to be in baseline status and Kansas recently began tracking and reporting on this measure. and not have a goal set. Current performance reporting shows that Adult Median Earnings measure continues to be concerning; however all three of the Youth measures are being exceeded for the first time in long time, due to internal monitoring, training and improvements made by staff.
Report was received and filed.

4. Training Report

The report on participants active in training was discussed and an update on enrollments from workers impacted by the layoffs due to the 737 Max production pause was provided. Job seekers in Local Area IV have access to a number of different employment and training programs due to grants and other funds that are leveraged with the annual WIOA federal allocations, which brings more funding to the region. The report includes graphs representing current statistics by sectors, training providers, occupations, leveraged funds, and expended funds for training programs administered through the Workforce Centers of South Central Kansas which include: WIOA Adult, WIOA Dislocated Worker, WIOA Youth, Kansas Health Professions Opportunity Project (KHPOP), Pell Grants, Trade Adjustment Assistance (TAA), Kansas Advanced Manufacturing Program (KAMP), United Way Healthcare, Registered Apprenticeship, Retaining Employment and Talent After Injury/Illness Network (RETAIN) and Partner4Work Dislocated Worker Grant. The graphs also include active, completed, and participants waiting to begin training by demand occupations.
Report was receive and filed.

5. Consent Agenda and Committee Reports

Meeting minutes from January 9, 2020 and March 5, 2020 as well as the one-stop operator report, Program Year budget and Workforce Alliance strategic planning update were presented to the Committee for review.

The One-Stop Operator report focused on cross training and professional training opportunities that are being provided to staff while the center is closed. A special meeting of the One-Stop Advisory Council is being scheduled for May 21st to share how the Workforce Centers will be providing services upon reopening and receive information from partners on how they will be doing the same.

An update was provided on the budget for the current program year. All items are in line at this time. The recently awarded Dislocated Worker Emergency Grant will assist in covering the current training enrollments. Program Year 2020 allocations will be received soon for the budget period beginning July 1st.

The Workforce Alliance (WA) Local Workforce Development Board (LWDB) adopts a strategic plan every two years and has begun the process for 2020 through 2022. Due to the COVID-19 crisis, the strategic planning process has been adjusted with the goal now being to view a draft plan in September and adopt the new plan in October rather than July 2020. Stan Odenthal. The Odenthal Group, is facilitating the strategic planning sessions and producing the strategic plan. The sessions are being operated via Zoom. A schedule with the topics, dates, times and links to register were sent to LWDB members and stakeholders. The first two planning sessions, “Planning for the Future in this Economic Crisis” and “The Youth Program and Youth Employment Project (YEP)” have been

completed. Sessions for the third topic, which will most likely focus on One-Stop Operations/Partners and funding strategies, will begin May 18th. The sessions are being recorded and will be shared with participants. A survey is being prepared as well to provide an additional opportunity for input. *Tony Naylor (Kerri Falletti) moved to approve the consent agenda as presented. Motion approved.*

6. Adjournment

The meeting was adjourned at 12:33.

Present Committee & Board Members

Tony Naylor, Co-Chair

Robyn Heinz, Co-Chair

Justin Albert

Kerri Falletti

Matt Peterson

Steve Porter

Erica Ramos

Staff/Guests

Keith Lawing

Amanda Duncan

Denise Houston

Shirley Lindhorst

George Marko

Chad Pettera

Tisha Cannizzo, Eckerd Connects

LWDB Program Operations and Performance (POP) Committee Meeting Notes
September 3, 2020

1. Welcome and Introductions

Co-Chair Tony Naylor welcomed Committee members and called the meeting to order. A quorum of Committee members was not present; all action items are recommendations to the Executive Committee for final approval.

2. Workforce Center Operations:

Workforce Center services continue to be provided to customers by in-person appointment only and through virtual services. The Workforce Centers will begin allowing walk-in customers access for self-service use of technology and equipment such as computers, telephone, fax machine and telephone to begin September 14, 2020.

Virtual videos and workshops offer a wide variety of content created by staff 30 videos for customers 48 subscribers with over 1,100 views, which has proven valuable to customers and one-stop partners who are sharing with their staff and customers. Matt Peterson asked about feedback from customers since this service is relatively new way to deliver services to job seekers. The feedback has been positive, but more promotion is needed to increase participation. Staff have added virtual visits for more of a one on one approach. The technology component can be challenging depending on the job seeker's skill set. Staff will increase messaging to job seekers that engaging and navigating the virtual services being provided by the workforce center will assist them in gaining employment as those technical tools and skills may be expected by potential employers currently and post-COVID as employers attempt to reduce costs of recruitment and employment.

Imagine Academy is being offered to customers again at the Workforce Center in small groups to complete practice and certification tests. Peterson asked if youth were eligible to participate in Imagine Academy as some parents are experiencing challenges with remote learning. This has been researched and the program is not in alignment with the Workforce Innovation & Opportunity Act (WIOA) Youth program, which focuses on out-of-school youth and including a large number of in-school youth would not result in the required ratio of 25% to 75%. There are some young adults that may be counted in the adult numbers, but this is not strategy of the WIOA Youth Program at this time.

The monthly statewide job fairs have had strong participation in the local area. Job seekers are becoming more comfortable with the technology and the virtual format. The annual statewide Get Hired! Job Fair will be held virtually September 8th through September 10th. Peterson asked if there has been a cost savings in the virtual job fairs versus in-person. There is not a significant difference in cost other than the staff time devoted to coordinating and working the fairs has decreased.

There has been a high level of job postings; the Workforce Centers posted over 300 jobs in the month of July, which is similar to the number of postings for this time of year.

Report was received and filed.

3. Workforce Investment & Opportunity Act (WIOA) Performance Reports for Program Year 2019 (PY19)

Program Year 2019 (PY19) performance ended on June 30, 2020. Final performance numbers will be available mid-September 2020 and will be reported to the Committee at its next meeting on November 5, 2020.

For WIOA Adult, Dislocated Worker, and Youth, performance for the Adult Program is projected to exceed the goal for Credential Rate and, meet the sanction level for Entered Employment 2nd Quarter and Entered Employment 4th Quarter. Local Area IV (LAIIV) is projected to not meet the sanction level for Median Earnings. For the Dislocated Worker Program performance is projected to exceed the goal for Entered Employment 2nd Quarter, Entered Employment 4th Quarter, Credential

Rate and Median Earnings. Youth Program performance is projected to exceed the goal for Placement in Employment, Education, or Training 2nd Quarter and meet the sanction level for Placement in Employment, Education, or Training 4th Quarter, but is projected to not meet the sanction level for Credential Rate. The Youth Credential Rate has made huge progress over the last year due to the corrective action plan requested and developed by the Committee. LAIV is behind the State in projected annual performance. LAIV is projected to exceed the goal for six measures, meet the goal for three measures, and not meet the sanction level for two measures. The State is projected to exceed the goal for eight measures and meet the sanction level for three measures.

In the comparison of annual performance with other LA's, LAIV and V did not meet the measure for Youth Credential Attainment; LA IV did not meet the measure for Adult Earnings, which is a result of clients having high barriers to employment, ie, low income, receiving public assistance, basic skills deficient, etc. These clients are attaining employment just not quite at the wage sufficient to meet this goal, although attainment was very close with the goal being \$5,602 and the actual measure being \$5,576.

For Wagner Peyser, LAIV is projected to exceed the goal for Entered Employment 2nd Quarter, Entered Employment 4th Quarter, and Median Earnings.

WIOA Program Performance Throughout the Program Year report is the report that indicates whether a Local Area's performance meets certain measures or if possible sanctions or corrective action plans are required. LAIV is projected to meet or exceed all measures for this report.

The Effectiveness in Serving Employers measure is still in baseline status and there are no goals that need to be met at this time. LAIV is very close to the State for all programs for the Retention rate.

The Senior Community Service Employment Program (SCSEP) performance reporting for the year ends September 30, 2020 and numbers will be final the beginning of October. The program is projected to exceed the goal for Service to Most in Need, Employment Rate 2nd Quarter After Exit, Employment Rate 4th Quarter After Exit, and Median Earnings and is projected to meet the sanction level for Service Level. LAIV is projected to not meet the sanction level for Community Service. This is a direct result of COVID-19 as SCSEP participants have been on paid sick leave for the majority of the time since March 2020.

Report was received and filed.

4. Additions to the Eligible Training Provider (ETP) List

Additions to the Eligible Training Provider List from existing providers Butler Community College, Wichita Technical Institute, WSU, WSU Tech and We Care Online were presented to the Committee for approval. Staff recommended approving the following pending initial programs: Butler Community College's Commercial Drivers License (CDL) Class A and CDL Class B, We Care Online's Medication Aide Update, WSU's Cad/Cam Laboratory, Wichita Technical Institute's Computer Technology and Network Administration and WSU Tech's Cloud Application Development (AAS and Technical Certificate), Computer Support Specialist (AAS and Technical Certificate), and Cybersecurity (AAS and Technical Certificate). Staff recommends to not approve the Butler Community College's Facility Management Certification and We Care Online's Medical Terminology 1 and Medical Terminology 2 as these programs do not match an occupation on the Occupations Approved for Training list. John Cressler, Butler Community College (BCC), asked if the decision to not approve could be appealed and requested that staff reconsider the Facility Management Certification as BCC has found strong demand for this certification in other areas. Staff explained that even if the program was added to the ETP List, it would not meet any of the occupations approved for training and could not be funded with WIOA funds. Staff can review labor market information and add to the Demand Occupations List if it qualifies. Staff will remove this item from consideration at this time and research this certification further. Cressler will forward some supporting documentation to staff. The other ETP List additions will be forwarded to the LWDB Executive Committee for review, denial or approval. The need for CDL Training was discussed. With the advances being made in autonomous vehicle delivery there is a potential that there will be less demand for the occupation in

the future. Some research and analysis will be completed and discussed with the Committee at its next meeting. A focus on jobs of the future will be discussed at future POP and Executive Committee meetings in order to determine adding new providers and training programs.

5. Consent Agenda and Committee Reports

Meeting minutes from May 7, 2020, notes from the July 9, 2020 meeting as well as the one-stop operator report, an update on the Regional Workforce/Employment Economic and an update on the workforce Service Model in Cowley and Sumner County were presented to the Committee for review.

The One-Stop Operator report focused on a collaboration committee that has been formed between key staff at DCF and the Workforce Center to work on improved service delivery for mutual customers. Four subcommittees have been created and have been working on leveraging resources and serving mutual low-income customers, developing a soft skills curriculum, connecting with employers to provide qualified job candidates and special projects with 3rd party organizations, with the first being Catholic Charities. The One-Stop Operator has reviewed customer evaluations from August 2019 to March 2020, when the Center closed due to the pandemic. During those eight months, the survey results were very positive. The survey kiosks are no longer accessible at the Workforce Center so a link has been included in text/email follow-up messages for customers to provide feedback. The responses have been fewer than before the Workforce Center was closed, but ratings for customer service are still high and responses are growing.

A regional workforce and economic impact update report was presented to the Committee. The region continues to be affected by the lingering impact of the 737 Max production disruption and now with COVID affecting airline travel. The current COVID health crisis has added to the situation with over 50,000 layoffs since the beginning of the crisis; many have returned to work and the situation has improved over time but there still is a question as to what businesses and industries may permanently close. Staff are performing ongoing analysis and will bring the Committee more precise information and a breakdown by industry at the next meeting and to get an idea of what the situation will look like for the WA in the next calendar year. The Trade Adjustment Assistance (TAA) and Dislocated Worker (DW) programs have 175 participants enrolled in these training programs and enrollments are expected to continue to increase over time as job seekers become more aware of these training offerings.

An update was provided to the Committee in regard to the delivery of workforce center services in Sumner and Cowley counties. The Executive Committee appointed a Cowley/Sumner County service delivery task force to review and analyze workforce center services in Cowley and Sumner County. A Request for Information (RFI) was released to determine options for service delivery models and partnerships for employment and training services. A response was received from Cowley Community College. The WA expanded its partnership with the Sumner County EDC to not only share space in Wellington, but to train their staff to help deliver job seeker services. Cowley Community College submitted a revised response to the RFI that included a partnership with Cowley First. The WA requested guidance from the Kansas Department of Commerce to enter into a pilot project with the College based on the proposal. It was determined that the WA must do a formal procurement and staff are in the process of developing a Request for Proposal (RFP). The goal would be to have a partner/vendor identified in enough time to initiate an agreement that could begin January 1, 2021. The time frame for the project would be 18 months, and run through June 30, 2022. This item will be forwarded to the LWDB Executive Committee for review and that committee will be asked to support the release of the RFP and recommend the Cowley/Sumner County Task Force be assigned to review proposals.

6. Announcements

The WA is in the final stages of its strategic planning for 2020-2022. The draft plan will be presented to the LWDB Executive Committee at its meeting on September 9th. It will be sent out to the Board and committees and then be presented to the full Board at their meeting in October for adoption.

7. Adjournment

The meeting was adjourned at 12:31.

Present Committee & Board Members

Tony Naylor, Co-Chair

Justin Albert

Kerri Falletti

Matt Peterson

Staff/Guests

Keith Lawing

Amanda Duncan

Denise Houston

Shirley Lindhorst

George Marko

Chad Pettera

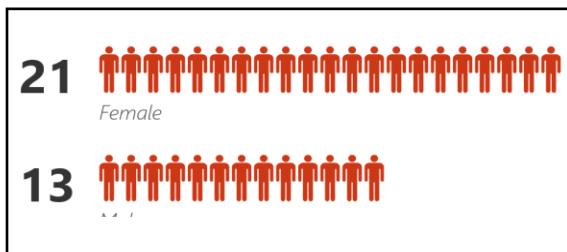
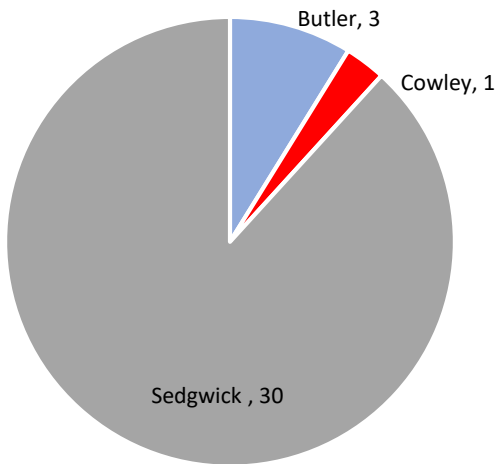
Tisha Cannizzo, Eckerd Connects

Jon Cressler, Butler Community College

WIOA Youth Program 2020 Activity Report
as of 7/1/2020

| | |
|-------------------------------|-----|
| 2020 Referrals | 125 |
| 2020 Enrollments | 22 |
| 2020 Exits | 33 |
| Active Participants on 7/1/20 | 34 |

Enrollment by County



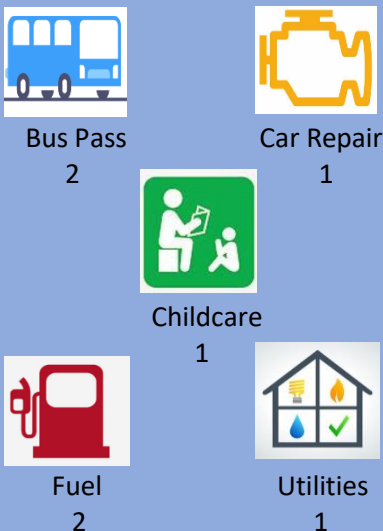
2020 Referral Sources

Allied Health Career Training
Butler Adult Education
Brenda Trammel, LCPC
Cerebral Palsy Research Foundation
DCF (El Dorado, Wichita, TANF and Goals)
El Dorado Correctional Facility
Flint Hills Job Corps
Heartland Welding
JAG
KANSEL
KS Legal Services
LYFTE- KU Med Center
Mental Health Association
Nexstep Alliance
Project Search
Sedgwick County Corrections, Adult and Juvenile
St. Francis Ministries
Sunflower Counseling
Wichita Children's Home- Bridges Program
Wichita Technical Institute
Workforce Centers of South Central Kansas:
Internal Referrals, Phone, Walk-in, KW Chat
Butler Workforce Center
KHPOP
Reemployment Services RESEA
Sumner Workforce Center
Wichita Workforce Center

School Status

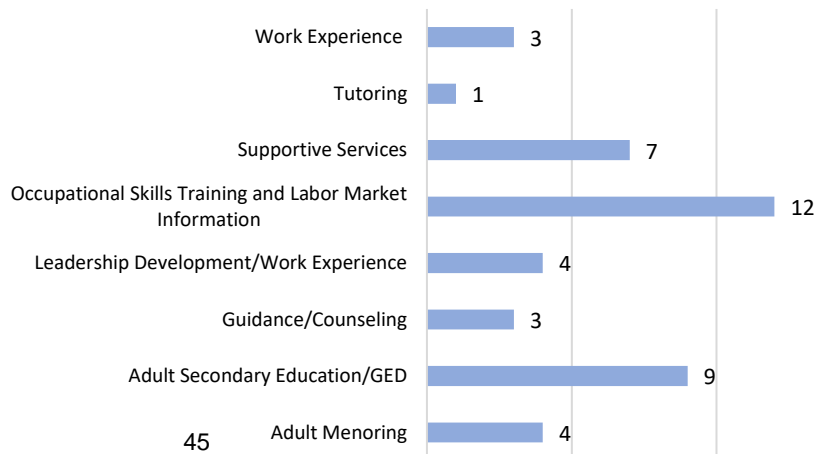


Supportive Services Provided



■ In School Youth ■ Out of School Youth

WIOA Youth Elements Provided



November 5, 2020

Submitted By: Tisha Cannizzo, One Stop Operator, Eckerd Connects

A. Coordinate partner services and activities to encourage efficiency and customer service

1. A collaboration committee has been formed between key staff at DCF and the Workforce Center to work on improved service delivery for mutual customers. Four subcommittees have been created and have been working on

| Subcommittee | Current work |
|---|---|
| Leveraging Resources | <ul style="list-style-type: none"> • Discussing mutual requirements for programs of both organizations to determine where we can use each other's information rather than asking clients to duplicate their efforts. • On 10/26 we will host a virtual meeting for staff of both organizations to develop relationships in order to engage in collaborative case management |
| Soft Skills | <ul style="list-style-type: none"> • Exploring options to modify DCF's Bridges soft skills program to make participation more feasible for clients and to allow multiple service agencies to refer to the program. |
| Employer Services | <ul style="list-style-type: none"> • Direct communication between DCF Employment Services staff and Workforce Center Business Service Staff about job fairs and employer flyers to share with clients. • Discussing process to collaborate on OJT opportunities for clients and financial support for employers • Workforce Center job fair prep workshops materials to be shared with DCF staff • Workforce Center to share DCF materials with employers about the benefits of hiring job seekers who have completed DCF Employment Services programs. |
| 3 Way Partnership with St. Anthony's Family Shelter | <ul style="list-style-type: none"> • Providing opportunities for shelter residents to receive job seeker virtual services from Workforce Career Center • Access to Workforce @Home workshops virtually to shelter residents • St. Anthony staff participated in Workforce job prep workshop Train the Trainer. • St. Anthony residents participating in DCF GOALS program whenever appropriate |

2. One Stop Advisory Council – The last meeting, of WIOA core partners, was held October 1. This provided a good opportunity for partners to share ways they are working with laid off workers through unemployment, career services, education and training programs. Activities from the DCF/Workforce partnership were shared as ideas to encourage other partnerships.

B. Developing and providing staff development opportunities for the one stop partners

1. Friday Morning Meetings –Fridays at 8-9 am is being used to connect with staff regarding operations of the Center during the COVID pandemic. As operations have become more standard, this time is being used once again for partner presentations.
2. Kansas Leadership Center – Staff are participating in online training for Your Leadership Edge. By the end of October, 35 staff will have been trained this year in the introduction to KLC concepts and 5 supervisors will have participated in the second level of leadership training, *Lead for Change*.
3. Training Work Group –
 - a. Training opportunities have been increased by scheduling zoom training on Wednesdays with speakers from partner agencies as well as internal job specific skills. In August and

November 5, 2020

Submitted By: Tisha Cannizzo, One Stop Operator, Eckerd Connects

September staff received training by Consumer Credit Counseling, OSHA and the H-2A Employer program.

- b. This group is working on components of supervisor training, to begin to roll out in November.
- c. The Columbus Day staff in-service was scheduled for Monday, 10/12/20, to be delivered by zoom.

C. Ensure access to career, training and employment services

1. Workforce Center customers receive a link to a survey once their services are completed to solicit customer feedback. Responses continue to be down, due to lower traffic as well as the virtual environment where staff have less influence on the customer to complete the survey.

| Month | Surveys Completed | Customers who requested follow-up | Customer Satisfaction (rating 1-5) | Likelihood to recommend our services (1-10) | % who achieved their goals for that visit |
|--------------------|-------------------|-----------------------------------|------------------------------------|---|---|
| Wichita WFC | | | | | |
| Aug 2019 | 96 | 71 | 4.75 | 9.35 | 96.88 |
| Sept 2019 | 135 | 97 | 4.82 | 9.63 | 99.26 |
| Oct 2019 | 180 | 128 | 4.71 | 9.35 | 97.78 |
| Nov 2019 | 237 | 94 | 4.68 | 9.43 | 97.46 |
| Dec 2019 | 268 | 102 | 4.75 | 9.57 | 98.51 |
| Jan 2020 | 326 | 71 | 4.66 | 9.36 | 94.77 |
| Feb 2020 | 349 | 147 | 4.69 | 9.51 | 97.42 |
| Mar 2020 * | 128 | 41 | 4.75 | 9.51 | 100 |
| May 2020^ | 4 | 3 | 4.75 | 10 | 75 |
| June 2020 | 31 | 24 | 4.52 | 9.19 | 90.6 |
| July 2020 | 37 | 29 | 4.81 | 9.65 | 100 |
| Aug 2020 | 40 | 29 | 4.68 | 9.37 | 97.5 |
| Sept 2020 | 35 | 27 | 4.69 | 9.2 | 88.57 |

November 5, 2020

Submitted By: Tisha Cannizzo, One Stop Operator, Eckerd Connects

| Month | Surveys Completed | Customers who requested follow-up | Customer Satisfaction (rating 1-5) | Likelihood to recommend our services (1-10) | % who achieved their goals for that visit |
|--------------------------------|--------------------------|--|---|--|--|
| | | | | | |
| Butler WFC | | | | | |
| Nov 2019 | 19 | 8 | 4.72 | 9.5 | 100 |
| Dec 2019 | 9 | 2 | 5 | 10 | 100 |
| Jan 2020 | 15 | 2 | 4.93 | 9.93 | 100 |
| Feb 2020 | 2 | 0 | 4 | 6 | 100 |
| Mar-May 2020 * | | | | | |
| June 2020 ^ | 3 | 2 | 5 | 10 | 100 |
| July 2020 | 1 | 1 | 5 | 10 | 100 |
| Aug 2020 | 0 | 0 | 0 | 0 | 0 |
| Sept 2020 | 1 | 1 | 5 | 8 | 100 |
| | | | | | |
| *Closed at least partial month | | | | | |
| ^Remote Services began | | | | | |



*Serving Employers and Job Seekers in
Butler, Cowley, Harper, Kingman, Sedgwick & Sumner Counties*

**Workforce Alliance of South Central Kansas
Employment/Workforce Economic Impact Update
10-21-2020**

Beginning in January of 2020, the Wichita region started to experience a significant economic impact due to the pause on production by Boeing of the 737 Max. There are dozens of companies in this area on the Boeing 737 Max supply chain, including Spirit AeroSystems, the largest employer in the state of Kansas.

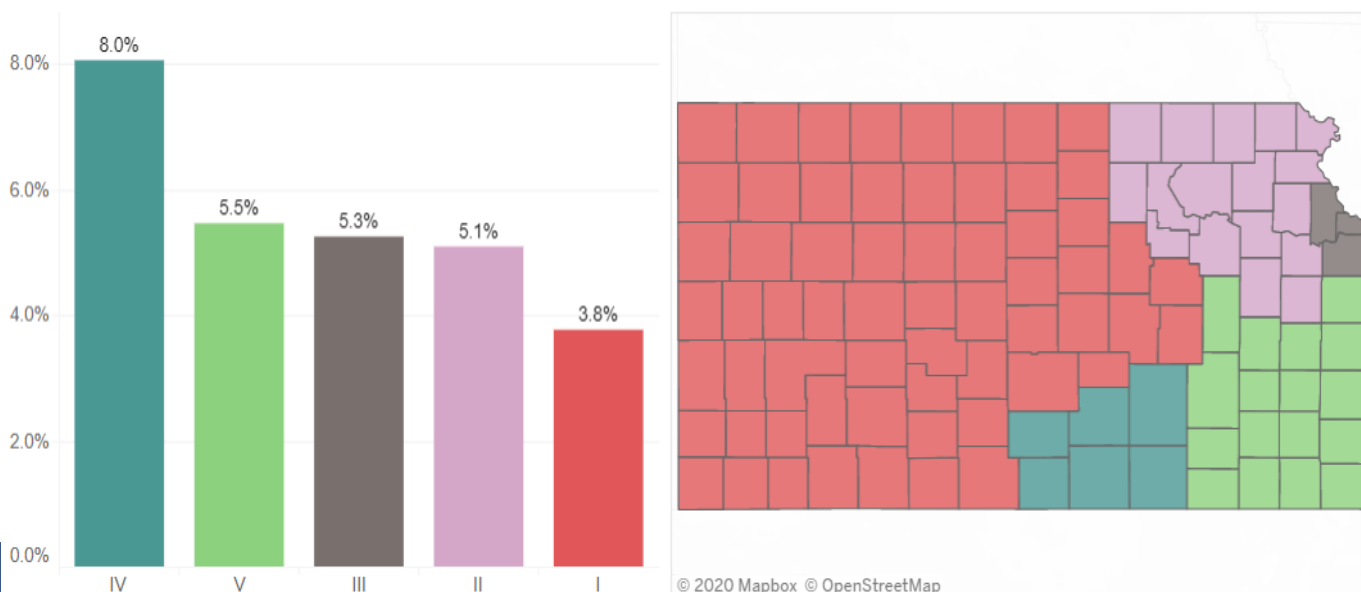
As the effect of the 737 Max was settling in, the crisis from COVID-19 started to hit the region in March. Due to the mix of industry sectors, it is likely the spread of COVID-19 in the United State and around the world will have a long lasting impact on the economy in South Central Kansas.

This report is designed to capture the data related to layoffs from both the 737 Max and COVID-19. It also tracks the activity of the Workforce Alliance (WA) in terms of Rapid Response services to employers, job fairs, and job seeker assistance.

The report will be updated on a regular basis and shared with WA Board members, Workforce Center partners and community stakeholders. If there are any questions, please contact Keith Lawing (keith@workforce-ks.com), or Amanda Duncan (amandaduncan@workforce-ks.com).

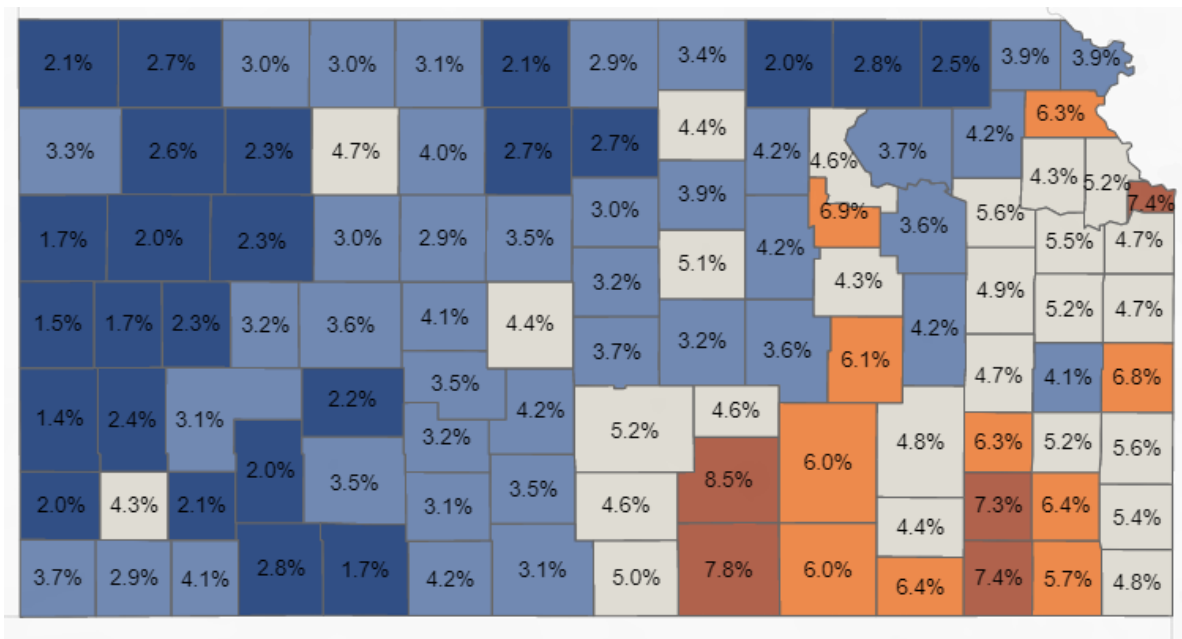
1. Unemployment

Statewide as of September 2020, the most recent data available, the unemployment rate in Kansas is 5.9%, and Local Area IV is 8.0%. Sedgwick (8.5%) and Sumner (7.8%) lead the state for county rate.



Equal Opportunity Employer/Program - Auxiliary aids and services are available upon request to individuals with disabilities.

In partnership with



Labor market maps can be found at

<https://public.tableau.com/profile/kdol#!/vizhome/KansasLaborForceUnemploymentRatesbyCounty/KansasLaborForceUnemploymentRates>

Unemployment Insurance claim data can be found at

<https://klic.dol.ks.gov/gsipub/index.asp?docid=756>

2. Rapid Response for Layoffs/Furloughs

No additional WARN notices were received in September.

Layoff/Furlough Totals

12/1/2019 – 10/1/2020

| Industry | Reason | Companies | Individuals |
|-------------------------------|----------------|------------|---------------|
| Aviation Manufacturing | 737 Production | 19 | 8,803 |
| Non-Aviation | 737 Production | 5 | 934 |
| Service/Retail (pre-COVID-19) | Economic | 4 | 184 |
| Healthcare (pre-COVID-19) | Economic | 2 | 103 |
| All Industries | COVID-19 | 959 | 48,561 |
| Total | | 989 | 58,585 |

3. Job Fairs and Workshops

- Job Fairs continue to be held online. Upcoming events include the Statewide Virtual Job Fairs
 - October 27-29, 2020
 - December 8-10, 2020

- Online workshops are available on the Workforce Center YouTube channel

- Multiple essential employers are hiring with jobs posted at

<https://www.kansascommerce.gov/covid-19-response/covid-19-jobs-and-hiring-portal/>



*Serving Employers and Job Seekers in
Butler, Cowley, Harper, Kingman, Sedgwick & Sumner Counties*

4. Workforce Services

- 3290+ Unemployed workers have received Career Services
 - 545 dislocated workers have requested upskill/reskill training scholarships from the Workforce Center
 - 357 participants have enrolled in Workforce Programs
 - 207 participants have begun training
 - WA has obligated \$511,416.47 for dislocated worker training, \$396,392.46 has been paid to multiple schools for dislocated worker training to date.
 - 541 Individuals have been enrolled in the Trade Adjustment Assistance (TAA) program.
 - 155 have begun training through TAA

November 5, 2020

Submitted By: Keith Lawing

Item

Workforce Center Service Delivery Cowley County

Background

The Executive Committee appointed a Cowley/Sumner County service delivery task force to review and analyze workforce center services in Cowley and Sumner County. The task force met on December 16, 2019. A Request for Information (RFI) was released to determine options for service delivery models and partnerships for employment and training services. One response was received from Cowley Community College.

At the direction of the task force, a public meeting was held on March 11, 2020 in Cowley County. The meeting set for March 31, 2020 in Sumner County had to be canceled to the response to COVID-19.

The Workforce Alliance did expand its partnership with the Sumner County EDC to not only share space in Wellington, but to train their staff to help deliver job seeker services. There is also an initiative under way to provide workforce services in Caldwell one day a week.

The LWDB Program Operations and Performance (POP) Committee reviewed this report at its meeting on September 3, 2020 and the members present agreed to staff recommendations and to forward them to the Executive Committee for approval.

Analysis

Cowley Community College submitted a revised response to the RFI that included a partnership with Cowley First. The WA requested guidance from the Kansas Department of Commerce to enter into a pilot project with the College based on the proposal. It was determined that the WA must do a formal procurement and staff are in the process of developing a Request for Proposal (RFP). The goal would be to have a partner/vendor identified in enough time to initiate an agreement that could begin January 1, 2021. The time frame for the project would be 18 months, and run through June 30, 2022.

The RFP was released on September 14, 2020 and closed October 15, 2020. Staff hosted a pre-proposal conference on September 23, 2020. One response was received from Cowley Community College. A request for sole source procurement approval was submitted to the Kansas Department of Commerce and now waiting the result. The taskforce created earlier in the year to examine the service delivery model in Cowley County will be asked to assist in reviewing the proposal and help develop the scope of service for an agreement with Cowley Community College. The plan is to have a contract in place for Cowley services effective January 2, 2021.

Supports Strategic Goal:

- Meet or exceed the negotiated performance of WIOA Title I programs to maximize community impact.
- Increase the awareness of workforce programs and services throughout South Central Kansas

Recommended Action

Receive and file.