

Workforce Alliance Program Operations and Performance Committee Meeting Agenda

Thursday, March 6, 2025 • 11:30 a.m. - 1:00 p.m. **ZOOM Only:** <u>https://us02web.zoom.us/j/82937876471</u>

- 1. Welcome and Introductions: Tony Naylor, Co-Chair (11:30)
- 2. Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Program Performance for Program Year 2024: Denise Houston (11:35) (pp. 2-9)

Performance reports for WIOA programs for Program Year 2024 will be reviewed.

Recommended Action: Receive and file.

3. Local Area IV Registered Apprenticeship Report: Denise Houston (11:45) (pp. 10-11)

Expansion of Registered Apprenticeship is a long-standing priority of the Workforce Alliance. A report on current activities will be presented and reviewed.

Recommended Action: Receive and file.

4. Workforce Center Operations / One-Stop Operator Report: Lindsay McWilliams (11:50) (pp. 12-18) The most current report on Workforce Center operations and One-Stop Operator activities will be presented for review.

Recommended Action: Receive and file.

5. Consent Agenda: Denise Houston (12:15)

Members of the Committee may request discussion on any of the action items at the meeting or the items may be accepted as presented in a single motion.

- A. Meeting Minutes from November 7, 2024 (pp. 19-21)
- B. Local Area Merger (pp. 22-27)

Recommended Action: Approve the consent agenda as presented.

6. Adjourn (1:00)

The next Workforce Alliance Program Operations and Performance Committee Meeting is scheduled for 11:30 a.m. on May 1, 2025

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The Workforce Alliance is the Local Workforce Development Board for Local Area IV

Item

WIOA Performance Reports

Background

Program Year 2024 (PY24) began on July 1, 2024. Performance reporting period is now mid-way through the third quarter. The program year will end on June 30, 2025.

Analysis

WIOA Adult, Dislocated Worker, and Youth (PY24)

The Adult Program projected third quarter performance is to not meet the sanction level for Entered Employment 2nd Quarter, Entered Employment 4th Quarter, and Median Earnings. There are no participants in the Credential or Measurable Skills Gain measures for this quarter.

The Dislocated Worker Program projected third quarter performance is to exceed the goal for Entered Employment 2nd Quarter and Median Earnings, and meet the goal for Entered Employment 4th Quarter. Local Area IV (LAIV) is projected to not meet the sanction level for Credential Rate and Measurable Skills Gains.

The Youth Program projected third quarter performance is to exceed the goal for Placement in Employment, Education, or Training 4th Quarter, Median Earnings, and Credential Rate, and meet the goal for Placement in Employment, Education, or Training 2nd Quarter. LAIV is projected to not meet the sanction level for Measurable Skills Gain.

LAIV and the State are fairly close in projected annual performance. LAIV is projected to exceed the goal for three measures, meet the goal for two measures, and not meet the sanction level for nine measures. The State is projected to exceed the goal for one measure, meet the goal for three measures and not meet the sanction level for eleven measures.

Wagner Peyser (PY24)

Wagner-Peyser projected third quarter performance is to exceed the goal for Entered Employment 4th Quarter and Median Earnings.

Effectiveness in Serving Employers for WIOA and Wagner-Peyser (PY24)

The Effectiveness in Serving Employers measure is still in baseline status. Only the Retention rate is calculated at the local level. The Employer Penetration and Repeat Business Customer rates are calculated at the State level. LAIV is very close to the State for all programs for the Retention rate. Adult Retention rate is 67.71%, Dislocated Worker Retention rate is 88.15%, Youth Retention rate is 59.46%, and Wagner-Peyser Retention rate is 71.07%. Statewide Employer Penetration rate is 4.68%. Statewide Repeat Business Customers rate is 44.55%.

WIOA Average Indicator Scores (PY24)

For Average Indicator Score LAIV is projected to meet the goal for Employment 2nd Quarter, Employment 4th Quarter, and Median Earnings and not meet the sanction level for Credential Rate and Measurable Skills Gain.

For Average Program Score LAIV is projected to not meet the sanction level for the Adult, Dislocated Worker, and Youth Programs.

For Average Indicator Score the State is projected to exceed the goal for Median Earnings and not meet the sanction level for Employment 2nd Quarter, Employment 4th Quarter, Credential Rate, and Measurable Skills Gain.

For Average Program Score the State is projected to meet the goal for the Dislocated Worker program and not meet the sanction level for the Adult and Youth Programs.

Senior Community Service Employment Program (PY24)

First quarter information is available for the Senior Community Service Employment Program. There is some information available for the second and third quarter but it is not yet complete. LAIV projected first quarter performance is to exceed the goal for Service to Most in Need and Employment Rate 2nd Quarter and not meet the sanction level for Employment Rate 4th Quarter and Median Earnings. Performance negotiations for SCSEP for PY24 nationwide did not include goals for Service Level and Community Service. Goals for those two measures will return in PY25. The issue with Median Earnings in the data system has been resolved.

Recommended Action: Receive and file.

WIOA Programs Program Year 2024 Performance Report of LA IV as of 02/10/2025

Г	Goal	1	'24 Qtr		′24 I Qtr		′24 Qtr	Y24 n Qtr		/24 Report		/24 nual Report	
Adult	Sanction	July 24 -			Dec 24		- Mar 25	- June 25		- June 25		June 25	*Reporting Period
Employment Rate (2nd	79.00%		261		169		189			793		1391	3rd Qtr= 01/01/24 to 03/31/24
Qtr. after Exit)	71.10%	73.73	354	63.77	265	68.73	275		66.30	1196	68.15	2041	Annual= 07/01/23 to 06/30/24
Employment Rate (4th	78.50%		103		164		239			660		1308	3rd Qtr= 07/01/23 to 09/30/23
Qtr. after Exit)	70.65%	62.80	164	68.62	239	67.51	354		64.58	1022	66.91	1955	Annual= 01/01/23 to 12/31/23
Earnings	\$8,600.00												3rd Qtr= 01/01/24 to 03/31/24
(Median Earnings 2nd Qtr. after Exit)	\$7,740.00	\$8,814.98	N/A	\$7,643.20	N/A	\$5,874.99	N/A	N/A	\$7,444.73	N/A	\$8,029.43	N/A	Annual= 07/01/23 to 06/30/24
Credential Attainment	76.50%		3		0		0			3		231	3rd Qtr= 07/01/23 to 09/30/23
(Within 4 Qtrs. after Exit)	68.85%	50.00	6	0.00	2	^	0		30.00	10	62.60	369	Annual= 01/01/23 to 12/31/23
Measurable Skills Gain	68.00%		0		0		0			0		59	2nd Qtr= 01/01/25 to 03/31/25
(Real Time Measure)	61.20%	^	0	^	0	^	0		^	0	20.21	292	Annual= 07/01/24 to 06/30/25

Employment Rate	86.00%		33		18		7			60		129	3rd Qtr= 01/01/24 to 03/31/24
(2nd Qtr. after Exit)	77.40%	86.84	38	78.26	23	87.50	8		82.19	73	73.71	175	Annual= 07/01/23 to 06/30/24
Employment Rate	87.00%		38		47		33			135		228	3rd Qtr= 07/01/23 to 09/30/23
(4th Qtr. after Exit)	78.30%	90.48	42	94.00	50	86.84	38		88.24	153	80.85	282	Annual= 01/01/23 to 12/31/23
Earnings	\$12,000.00												3rd Qtr= 01/01/24 to 03/31/24
(Median Earnings 2nd Qtr. after Exit)	\$10,800.00	\$15,692.96	N/A	\$18,649.91	N/A	\$14,601.85	N/A	N/A	\$15,725.41	N/A	\$14,795.84	N/A	Annual= 07/01/23 to 06/30/24
Credential Attainment	86.90%		0		0		0			0		56	3rd Qtr= 07/01/23 to 09/30/23
(Within 4 Qtrs. after Exit)	78.21%	0.00	1	0.00	2	0.00	1		0.00	5	73.68	76	Annual= 01/01/23 to 12/31/23
Measurable Skills Gain	80.00%		0		0		0			0		86	2nd Qtr= 01/01/25 to 03/31/25
(Real Time Measure)	72.00%	0.00	6	0.00	4	0.00	2		0.00	5	57.33	150	Annual= 07/01/24 to 06/30/25

Youth

Education and Employment Rate	78.00%		3		10		6			24		187	3rd Qtr= 01/01/24 to 03/31/24
(2nd Qtr. after Exit)	70.20%	75.00	4	71.43	14	75.00	8		72.73	33	70.57	265	Annual= 07/01/23 to 06/30/24
Education and Employment Rate	78.00%		6		15		8			41		184	3rd Qtr= 07/01/23 to 09/30/23
(4th Qtr. after Exit)	70.20%	75.00	8	78.95	19	88.89	9		80.39	51	69.96	263	Annual= 01/01/23 to 12/31/23
Earnings	\$4,500.00												3rd Qtr= 01/01/24 to 03/31/24
(Median Earnings 2nd Qtr. after Exit)	\$4,050.00	\$1,886.89	N/A	\$3,005.71	N/A	\$5,785.23	N/A	N/A	\$3,370.20	N/A	\$3,967.65	N/A	Annual= 07/01/23 to 06/30/24
Credential Attainment	66.30%		3		5		2			12		85	3rd Qtr= 07/01/23 to 09/30/23
(Within 4 Qtrs. after Exit)	59.67%	60.00	5	50.00	10	66.67	3		52.17	23	50.60	168	Annual= 01/01/23 to 12/31/23
Measurable Skills Gain	51.20%		3		4		0			9		55	2nd Qtr= 01/01/25 to 03/31/25
(Real Time Measure)	46.08%	15.79	19	20.00	20	0.00	20		40.91	22	30.90	178	Annual= 07/01/24 to 06/30/25

Summary LA IV			1st Qtr			2nd Qtr			3rd Qtr			4th Qtr	
		Adult	DW	Youth									
	Met Goal	1	3	0	0	2	1	0	2	3			
	Met Sanction	1	0	3	0	1	1	0	1	1			
Did Not I	Meet Sanction	2	2	2	4	2	3	3	2	1			

Summary Annual LA IV / State		Program	to Date	
	Adult	DW	Youth	State
Met Goal	0	2	1	1
Met Sanction	0	1	1	3
Did Not Meet Sanction	4	2	3	11

The KS Dept. of Commerce accesses confidential data to obtain additional wage info; therefore, the actual performance rating cannot be released, only whether the rating met, exceeded, or was below the goal or sanction level.

 $^{^{\}wedge\!\wedge\!\wedge}$ No data showing in the quarter yet even though it is within the current reporting period.

^{*} Reporting Period = Participants who exited during the time frame indicated will count in performance measures

Wagner-Peyser Program Year 2024 Performance Report of LAIV as of 02/10/2025

Wagner-Peyser	Goal Sanction	PY24 1st Qtr July 24 - Sept 24		2nd	PY24 2nd Qtr Oct 24 - Dec 24		PY24 3rd Qtr Jan 25 - Mar 25		24 Qtr June 25	*Reporting Period
Employment Rate	72.10%		1465		1328		952			3rd Qtr= 01/01/24 to 03/31/24
(2nd Qtr. after Exit)	64.89%	76.02%	1927	74.90%	1773	71.53%	1331			Annual= 07/01/23 to 06/30/24
Employment Rate	69.00%		1489		1028		1388			3rd Qtr= 07/01/23 to 09/30/23
(4th Qtr. after Exit)	62.10%	76.32%	1951	71.29%	1442	71.84%	1932			Annual= 01/01/23 to 12/31/23
Earnings	\$8,700.00									3rd Qtr= 01/01/24 to 03/31/24
(Median Earnings 2nd Qtr. after Exit)	\$7,830.00	\$10,096.15	N/A	\$10,037.71	N/A	\$8,212.11	N/A		N/A	Annual= 07/01/23 to 06/30/24

Wagner-Peyser	Goal Sanction	PY24 Annual Report July 24 - June 25		PY State / Anr July 24 -	ual Report	*Reporting Period
Employment Rate	72.10%		4573		9427	3rd Qtr= 01/01/24 to 03/31/24
(2nd Qtr. after Exit)	64.89%	72.84%	6278	66.52%	14172	Annual= 07/01/23 to 06/30/24
Employment Rate	69.00%		5085		10094	3rd Qtr= 07/01/23 to 09/30/23
(4th Qtr. after Exit)	62.10%	71.56%	7106	65.97%	15301	Annual= 01/01/23 to 12/31/23
Earnings	\$8,700.00					3rd Qtr= 01/01/24 to 03/31/24
(Median Earnings 2nd Qtr. after Exit)	\$7,830.00	\$9,231.43	N/A	\$8,048.00	N/A	Annual= 07/01/23 to 06/30/24

Summary LA IV		Quarterly Lo	ocal Area IV					
	1st Qtr 2nd Qtr 3rd Qtr 4th Q							
Met Goal	3	3	1					
Met Sanction	0	0	2					
Did Not Meet Sanction	0	0	0					

Summary Annual LA IV / State	Program	to Date
	LAIV	State
Met Goal	3	0
Met Sanction	0	3
Did Not Meet Sanction	0	0

^{*****} The Kansas Department of Commerce accesses confidential databases to obtain additional wage data; therefore, the actual performance rating cannot be released, only whether the rating met, exceeded, or was below the goal or sanction level

^{*} Reporting Period = Participants who exited during the time frame indicated will count in performance measures

WIOA Effectiveness in Serving Employers Program Year 2024 Performance Report of LAIV as of 02/10/2025

Retention is the only measure that varies across WIOA / Wagner Peyser performance reports. The top table is a breakdown of the annual Retention performance percentages for Local Area IV and the State. The bottom chart reflects the statewide performance percentages for the 2 other employer based performance measures (Employer Penetration Rate & Repeat Business Customers Rate).

No Goals / Sanctions set at this time	Goal Sanction	PY24 Annual Report / LAIV July 24 - June 25		Annual Re	724 port / State June 25	*Reporting Period
Retention - Adult	N/A		474		939	
(2nd & 4th Qtrs. After Exit)	N/A	67.71%	700	67.26%	1396	Annual= 01/01/23 to 12/31/23
Retention - Dislocated Worker	N/A		119		196	
(2nd & 4th Qtrs. After Exit)	N/A	88.15%	135	80.99%	242	Annual= 01/01/23 to 12/31/23
Retention - Youth	N/A		22		89	
(2nd & 4th Qtrs. After Exit)	N/A	59.46%	37	49.44%	180	Annual= 01/01/23 to 12/31/23
Retention - Wagner Peyser	N/A		3835		7301	
(2nd & 4th Qtrs. After Exit)		71.07%	5396	66.77%	10935	Annual= 01/01/23 to 12/31/23

	Goal Sanction	State / Ann	724 nual Report June 25	*Reporting Period
Employer Penetration Rate	N/A		4719	
(% of Employers using WIOA Core Services)		4.68%	100865	Annual= 07/01/23 to 06/30/24
Repeat Business Customers Rate			3889	
(% of Employers that used WIOA Core Serv. more than once in the last 3 years)		44.55%	8730	Annual= 07/01/23 to 06/30/24

The KS Dept. of Commerce accesses confidential data to obtain additional wage info; therefore, the actual performance rating cannot be released, only whether the rating met, exceeded, or was below the goal or sanction level.

No data showing in the quarter yet even though it is within the current reporting period.

^{*} Reporting Period = Participants who exited during the time frame indicated will count in performance measures

WIOA Programs Program Year 2024 Performance Throughout the Program Year Local Area IV as of 02/10/2025

	ı	Local Area IV Perf	ormance Through	PY 2024				
Indicator / Program	Performance / Goal	Title I Adults	Performance / Goal	Title I DW	Performance / Goal	Title I Youth	Average Indicator Score	
Employment 2nd Quarter After Exit	66.30%	83.92%	82.19%	95.57%	72.73%	93.24%	90.91%	
Employment 2nd Quarter After Exit	79.00%	83.92%	86.00%	% 93.57%	78.00%	93.24%	90.91%	
Employment 4th Quarter After Exit	64.58%	92 270/	88.24%	101.43%	80.39%	103.06%	95.59%	
Employment 4th Quarter After Exit	78.50%	82.27%	87.00%	101.43%	78.00%	103.06%	95.59%	
Median Earnings 2nd Quarter After Exit	\$7,444.73	86.57%	\$15,725.41	131.05%	\$3,370.20	74.89%	97.50%	
Median Earnings 2nd Quarter After Exit	\$8,600.00	00.57%	\$12,000.00	151.05%	\$4,500.00	74.09%	97.30%	
Credential Attainment Rate	30.00%	39.22%	0.00%	0.00%	52.17%	78.69%	39.30%	
Credential Attainment Rate	76.50%	39.22%	86.90%	0.00%	66.30%	78.09%	39.30%	
Measurable Skill Gains	0.00%	0.00%	0.00%	0.00%	40.91%	79.90%	26 629/	
ivieasurabie Skili Gallis	68.00%	0.00%	80.00%	0.00%	51.20%	79.90%	26.63%	
Average Program Score	90.00%	58.39%	90.00%	65.61%	90.00%	85.96%		

Indicator / Program totals will meet sanction by achieveing 50% (i.e. Red = 0%-49.99%; Yellow = 50%-99.99%; Green = 100% or greater)

Average Program Score and Average Indicator Score totals will meet sanction by achieving 90% (i.e. Red = 0%-89.99%; Yellow = 90%-99.99%; Green = 100% or greater)

WIOA Programs Program Year 2024 Performance Throughout the Program Year Statewide as of 02/10/2025

Overall State Performance Through PY 2024							
Indicator / Program	Performance / Goal	Title I Adults	Performance / Goal	Title I DW	Performance / Goal	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	68.15%	86.27%	73.71%	85.71%	70.57%	90.47%	87.48%
Employment 2nd Quarter Arter Exit	79.00%	80.27%	86.00%	% 83.71%	78.00%	90.47%	87.48%
Employment 4th Quarter After Exit	66.91%	85.24%	80.85%	92.93%	69.96%	89.69%	89.29%
Employment 4th Quarter Arter Exit	78.50%	65.24%	87.00%		78.00%		89.29/6
Median Earnings 2nd Quarter After Exit	\$8,029.43	93.37%	\$14,795.84	─ │ 123 30% │	\$3,967.65	88 17%	101.61%
Median Carnings 2nd Quarter After Exit	\$8,600.00	93.37 //	\$12,000.00		\$4,500.00		101.01%
Credential Attainment Rate	62.60%	81.83%	73.68%	94.700/	84.79% 50.60% 66.30%	76.32%	80.98%
Credential Attainment Rate	76.50%	01.05%	86.90%	64.79%		70.32%	80.98%
Measurable Skill Gains	20.21%	29.72%	57.33%	74.660/	30.90%	60.35%	53.91%
Wedsurable Skill Gallis	68.00%	23.72%	80.00%	71.66%	51.20%	00.33%	55.91%
Average Program Score	90.00%	75.28%	90.00%	91.68%	90.00%	81.00%	

Indicator / Program totals will meet sanction by achieveing 50% (i.e. Red = 0%-49.99%; Yellow = 50%-99.99%; Green = 100% or greater)

Average Program Score and Average Indicator Score totals will meet sanction by achieving 90% (i.e. Red = 0%-89.99%; Yellow = 90%-99.99%; Green = 100% or greater)

Senior Community Service Emplolyment Program (SCSEP) Program Year 2024 Performance Report of LAIV as of 02/10/2025 (Updated Quarterly)

				/24 Qtr		′24 I Qtr	1	'24 Otr	PY24 PY24 4th Qtr YTD			
SCSEP Measure	Description	Goal Sanction	July 24 to Sept 24		Oct	24 to 224	Jan 25 to Mar 25		Apr 25 to June 25		July 24 to June 25	
		N/A		81		76		64				95
Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	N/A	97.6%	83	91.6%	83	77.1%	83			114.5%	83
	The number of hours of community service in the reporting	N/A	011070	14911	011070	13608	,0	0				28519
Community Service	funded by the grant minus the number of paid training hours in the reporting period	N/A	65.9%	22643	60.1%	22653	N/A	22659			42.0%	67955
Service to Most In Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent	3.10%		253		237		204				304
Service to most in Need	unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.79%	3.12%	81	3.12%	76	3.19%	64			3.20%	95
Employment Rate	The percentage of participants who are in unsubsized employment during the second quarter after exit from the	42.0%		5		0		0				9
(2nd Qtr. after Exit)	program.	37.8%	50.0%	10	N/A	0	N/A	0			40.9%	22
Employment Rate	The percentage of participants who are in unsubsiidized	20.8%		1		1		2				8
(4th Qtr. after Exit)	employment during the fourth quarter after exit from the program	18.7%	16.7%	6	16.7%	6	13.3%	15			22.2%	36
Earnings (Median Farning 2nd Otr	The median earnings of particilipants who are in unsubsidized employment during the second quarter after exit from the	\$3,338										
after Exit)	program	\$3,004	\$2,565	N/A	\$4,275	N/A	\$3,378	N/A		N/A	\$3,654	N/A
Effectivness in Serving	Average annual ACSI for employers	N/A										
		N/A	^^^^		N/A		N/A		^^^^		^^^^	
	Average annual ACSI for participants	84.6%										
and Host Agencies	1	76.1%	N/A		N/A		N/A		^^^^		^	
	Average annual ACSI for host agencies	83.8%										
	3	75.4%	N/A		N/A		N/A		^		^	

Summary	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD
Met Goal	2	2	2		3
Met Sanction					1
Did Not Meet Goal	2	1	1		



Registered Apprenticeship Report As of 12/31/2024

LAIV Registered Apprenticeship Information

A strategic priority for the Workforce Alliance (WA) is to expand the use of Registered Apprenticeship (RA), both in traditional fields and for new and emerging occupations. The 'earn and learn' model benefits both employers and job seekers.

The WA is an approved intermediary under the Meadowlark Grant, with 10 approved programs and seven employers: CDH, Inc., Don Hattan Dealerships, UV&S, Cox Machine, ISG Tech, F&H Insulation, Child Start.

Employer	Occupation	Status	Active Apprentices
CDH	Construction Craft Laborer	Approved	2
СОН	Welder	Approved	Pending
Child Start	Early Childhood Educator	Approved	Pending
Cox Machine	Router Operator	Approved	1
Cox Machine	Machine Operator	Approved	1
Don Hattan	Automotive Mechanic	Approved	3
ISG Tech	Service Technician 1	Approved	Pending
COLL Insulation	Coatings	Approved	1
F&H Insulation	Insulation Worker	Approved	Pending
UV&S	Computer Support Specialist	Approved	1

Additionally the WA is has 28 pending Meadowlark enrollments for apprentices served by other intermediaries. Below is the status on new program activity through the WA intermediary for the month:

Employer	Occupation	Status	
AAR Component Services	Mechanic 1	In Development	
Yingling Aviation	A & P Mechanic	In Development	
YMCA	Early Childhood Educator	In Development	

Currently there are 20 RA sponsors/Intermediaries active in LAIV, totaling 49 approved RA programs. The WA accepts onsite applications for six RA programs. In December 2024, seven individuals engaged in the RA application process, resulting in four completed applications, details are below:

RA Application and Prescreen Activity						
2024	Applications	Completed	Completion			
2024	and Prescreens	Referrals	Percentage			
January	16	6	38%			
February	15	7	47%			
March	15	4	27%			
April	17	10	58%			



Registered Apprenticeship Report As of 12/31/2024

LAIV Registered Apprenticeship Information

May	20	10	50%
June	11	5	45%
July	12	3	25%
August	17	15	88%
September	17	5	29%
October	16	8	50%
November	4	3	75%
December	7	4	57%
Totals	167	79	47%

katieIn LAIV, there are 802 active apprentices enrolled in 50 RA programs as of 12/30/24:

RA Sponsor	Active Apprentices
Bombardier	15
Butler Community College**	9
Butler Rural Electric	1
City of Augusta	3
City of Winfield	3
Independent Electrical Contractors	80
InterHab*	13 (LAIV)
Ironworkers JAC	10
Kansas Department of Education***	17 (LAIV)
Metal Finishing	2
Plumbers & Pipefitters of Kansas	343
Sedgwick County Electric Cooperative	3
Sheet Metal Workers JAC	39
Spirit AeroSystems	54
Textron	45
The Ironworkers Joint Apprenticeship & Training Trust Fund	10
Wichita Electrical JAC	146
Workforce Alliance of South-Central Kansas**	9
Total	802

^{*}Intermediary for direct care occupations, active employers include Goodwill of Kansas and Flint Hills

The WA works in partnership with



^{**}Multi-employer intermediary for advanced manufacturing/MRO, semiconductor, healthcare, and other in demand occupations

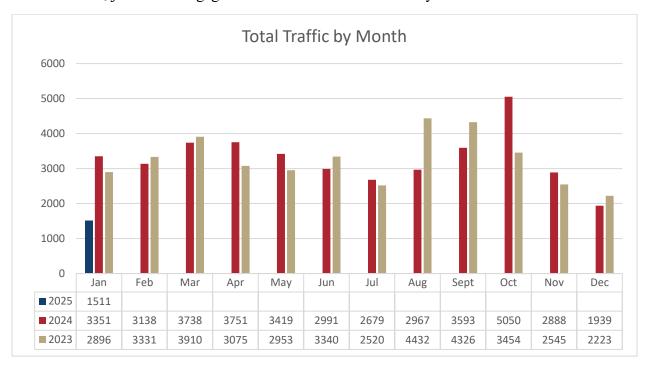
^{***}State-wide Intermediary for Teacher Education

Item

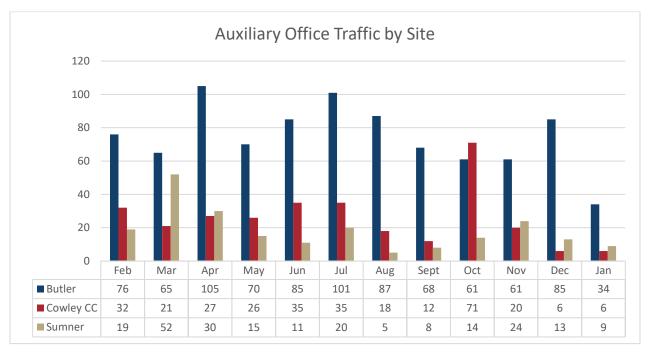
Workforce Centers Operations January Update

Job Seeker Traffic

The bar graph below provides a visual representation of jobseeker traffic through January of 2025. Overall, job seeker engagement at all four centers is steady.

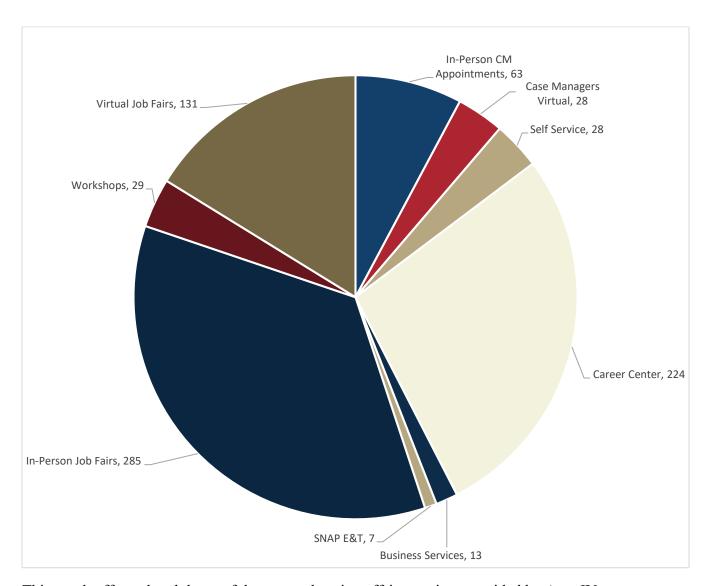


This bar graph offers a breakdown of the job seeker traffic by Area IV's Auxiliary Offices in Butler, Sumner, and Cowley counties.

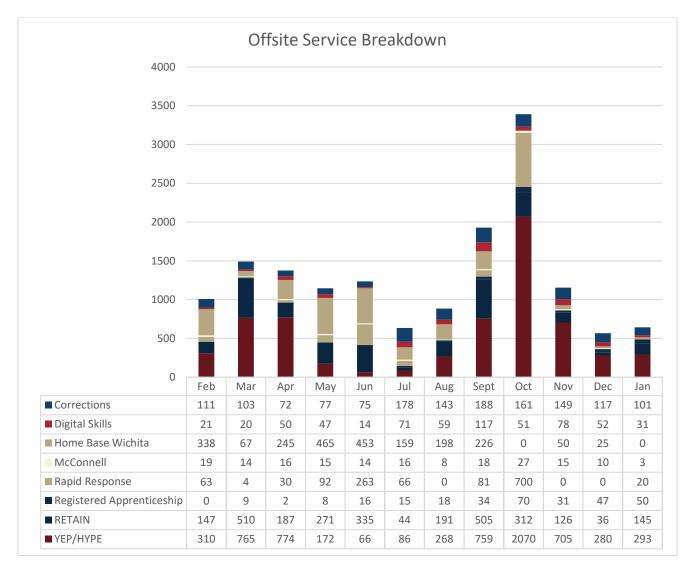


Job Seeker Services

This pie chart offers a breakdown of the comprehensive job seeker services provided by Area IV's One Stop Center, the Wichita Workforce Center.



This graph offers a breakdown of the comprehensive offsite services provided by Area IV.

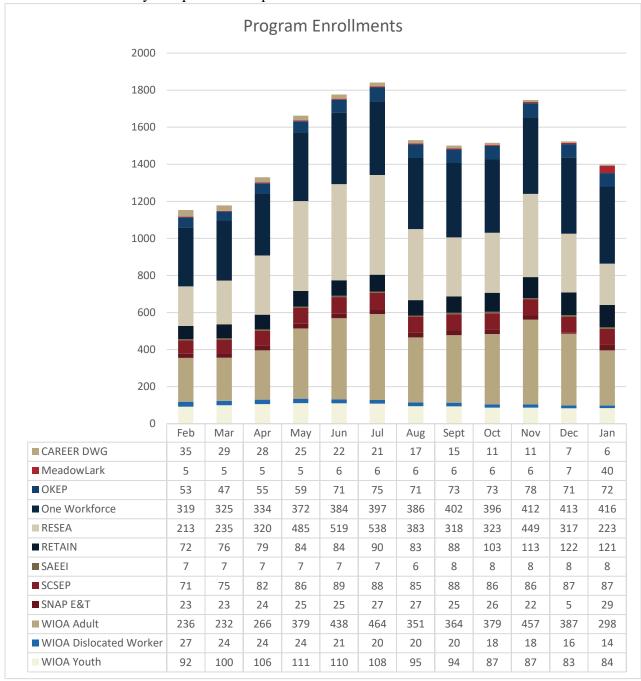


Throughout the last year, the Career Services staff has maintained a vital role in delivering comprehensive support to job seekers within Local Area IV. Their unwavering commitment extends to helping job seekers craft effective resumes, conduct mock interviews, navigate job searches, address barriers to employment, and promptly respond to inquiries related to unemployment insurance.

In addition to conducting one-on-one appointments, the dedicated workforce center staff actively engage with customers through various avenues. This proactive approach encompasses returning calls from individuals receiving unemployment benefits, orchestrating group activities both within and beyond the Workforce Center premises, and providing timely responses to inquiries via the KansasWorks chat platform. This diversified approach underlines the center's dedication to delivering comprehensive and easily accessible support to job seekers.

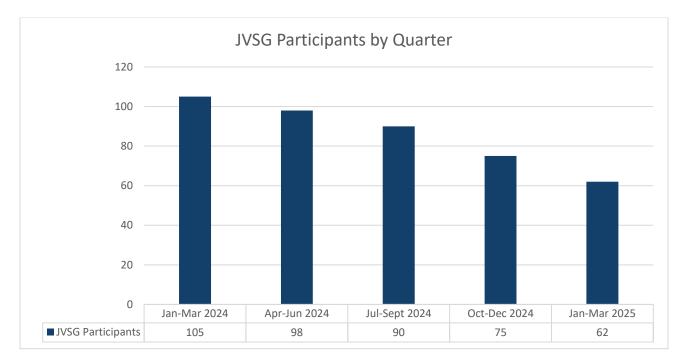
Program Enrollments

Program enrollments have remained steady going into 2025. There was a slight decrease in enrollments in January compared to the prior month.



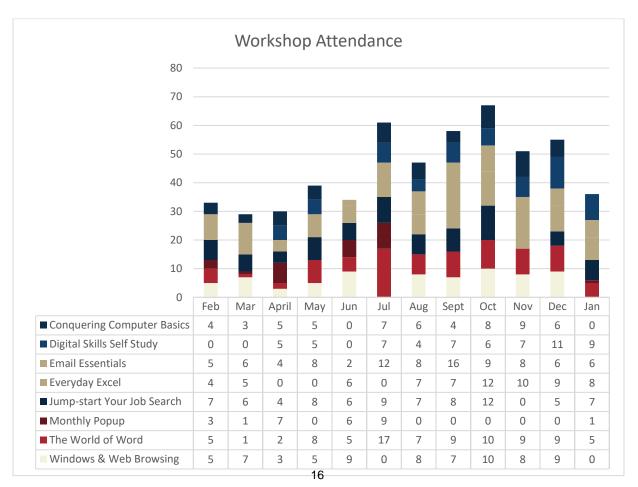
Program Enrollment Glossary

- CAREER DWG=Comprehensive and Accessible Reemployment Through Equitable Employment Recovery National Dislocated Worker Grant
- MeadowLARK=Leading Apprenticeship Results in Kansas
- OKEP=Older Kansans Employment Program
- RESEA=Reemployment Services and Eligibility Assessment
- RETAIN=Retaining Employment and Talent After Injury/Illness Network
- SAEEI=State Apprenticeship Equity, Expansion, and Innovation
- SCSEP=Senior Community Service Employment Program
- SNAP E&T=Supplement Nutrition Assistance Program Employment and Training
- WIOA=Workforce Innovation and Opportunity Act



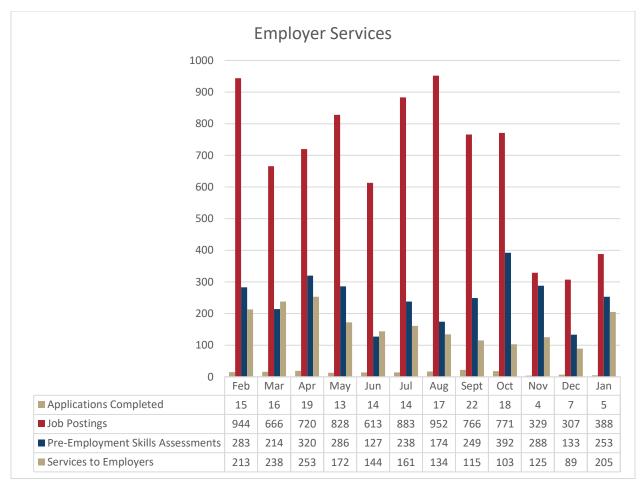
Community Outreach & Workshops

In January, on-site workshop attendance decreased as expected due to the holidays. With outreach efforts, the department was able to serve 80 job seekers across 4 different events and organizations.



Employer Services Overview

January saw an increase of 26.4% in job postings in Local Area IV compared to December. While this was an increase from the previous month, the number of job postings over the last several months are significantly lower than most of 2024. Job postings typically slow down over the holidays, but staff will be watching this trend as we continue into 2025. There were 388 total job postings across the 6-county radius for January. On a statewide level, there were 34,043 active positions available for job seekers to browse. Additionally, the system recorded a pool of 8,891 resumes for employers to consider during their recruitment efforts.



Job Fairs

In January, our Workforce Centers coordinated three employer hiring events, achieving remarkable success in bridging connections between local job seekers and local businesses. Collectively, these events engaged a total of 265 candidates with representatives from 20 diverse companies underscoring the vitality and reach of our initiatives.

Kansas WorkReady! Assessment - ACT National Career Readiness Certificate (NCRC)

The Workforce Center has maintained a steady pool of applicants ready to take the WorkKeys Assessment. A total of 11 sessions were offered during the month of January, with 145 job seekers scheduled to complete. Local Area IV saw a fairly steady attendance rate, sitting at 70.3%, with it being at 70% in the previous month. A total of 102 participants completed the assessment and an 87.3% award rate was documented.



One Stop Operator Update

The search for the One-Stop Navigator position continued into January, following the holiday break. This role will help expand access to Workforce Center programs and serve as an additional liaison between various partners and organizations.

The Workforce Center successfully navigated the challenges posed by recent Executive orders. Fortunately, the impact across the Center has been minimal. Our partners at The American Indian Council temporarily closed, however, they reopened their doors on February 4th.

Lindsay is making progress on organizing the All Staff In-Service Day, scheduled for February 17th. The event will feature: Presentations from each department, a leadership and communications coach, as well as tours of community partners and employers.

Recommended Action

Receive and File.



Workforce Alliance Program Operations and Performance (POP) Committee Meeting Minutes

November 7, 2024

1. Welcome and Introductions

The Workforce Alliance (WA) Program Operations and Performance (POP) Committee assembled in person and virtually via Zoom. Co-Chair Robyn Heinz welcomed Committee members and called the meeting to order.

2. Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Program Performance for Program Year 2023 Final Reports for Local Area IV (LAIV)

Performance reporting for Program Year 2023 (PY23) officially ended June 30, 2024; Program Year 2024 (PY24) began on July 1, 2024. The final performance reports for WIOA programs for Program Year 2023 were reviewed; these reports were submitted to the Department of Labor (DOL).

The Adult and Dislocated Worker Programs annual performance met or exceeded goals for all measures except for the sanction level for Credential Rate. The Youth Program annual performance exceeded all goals. Wagner-Peyser annual performance met or exceeded all goals.

The Effectiveness in Serving Employers measure is still in baseline status. The Retention rate is calculated at the local level, while the Employer Penetration and Repeat Business Customer rates are calculated at the State level. LAIV is very close to the State in performance for all programs. The Department of Labor will be focusing on the Retention rate moving forward; staff are unsure as to whether the other measures will continue to be required.

The Average Program Score report indicates that all measures were met or exceeded for all programs; therefore, no corrective action plan is required. There are new goals for Program Year 2024 (PY24) for some measures and they are higher than previous goals; staff will be carefully monitoring progress throughout the new year and will discuss in more detail when reporting for PY24 begins.

For the Senior Community Service Employment Program (SCSEP), LAIV has met or exceeded all goals for the program except for Community Service, number of hours in training. The program has had a slow rebound from the effects of COVID given the demographics of participants; however, there has been an increase in participants and this should improve the ability to meet this measure in the future. There is a reporting issue with Median Earnings that DOL is working to fix in their reporting system; information on that measure will be available at a later time. Report was received and filed.

3. Local Area IV Registered Apprenticeship (RA) Report

Amanda Duncan reviewed the most recent monthly registered apprenticeship program report. It provides an update on active RA training programs and those that have been submitted for state approval, such as for early childhood education and manufacturing. The state has expanded eligibility for apprenticeship funding, allowing legacy programs to access funds. Staff have availability of different funding sources in addition to RA fund for training such as the One Workforce Grant and strategically utilize them based on employer needs and program alignment with in-demand occupations. Alex Munoz asked if the registered apprenticeship training was subject to the WIOA programs Eligible Training Provider (ETP) list. Duncan responded that they do not; however, most have been closely aligned with the list. *Report was received and filed.*

4. Fall 2024 Skills Training Report

The WA releases two training reports a year to track trends, review funding levels and identify leveraged resources supporting jobs seekers and employers in LAIV. The Fall report was reviewed with Committee members. Overall, there has been a decline in participants in traditional classroom training and

occupational skills training; however, the number of participants in work-based learning, specifically in registered apprenticeships and incumbent worker training has been increasing. The report includes a breakdown of training types, including occupational skills, on-the-job training, and incumbent worker training by both active and completed trainings. The report also includes information on the number of participants in each of the training providers' programs as well as funds expended for participants by provider.

John Clark (Alex Munoz) moved to approve the draft report and forward to Workforce Alliance Board of Directors.

5. Workforce Center Operations / One-Stop Operator Report

The most current report on Workforce Center operations and One-Stop Operator activities with data from September was presented for review. The Center has received a steady level of traffic of around 3,000 customers a month. There was an increase in traffic from August and a slight decrease from the previous year. There was an increase in training enrollments in May, June, and July, and a drop-off in August; the majority of enrollments coming from the One Workforce Grant. The report included an overview of employer services, including job postings, pre-employment skills assessments, and services to employers. The new one-stop operator has been learning her new role and the processes of the workforce center. An effort is being made to streamline intake processes and reinforce customer service accountability and oversight across all workforce centers. Workforce Center partner collaboration meetings are beginning to be planned. Alex Munoz asked about the status activity at the Cowley and Sumner County offices as it looks like there has been a decline. There was an ongoing staffing issue when Cowley Colleges was providing services and there is now one WA staff member seeing those counties' customers. Staff have been in communication with the college and county economic development offices on how to move forward in providing services to those areas; however, customers are being seen, hiring events have been scheduled and youth employment activities have taken place. Report was received and filed.

6. Monitoring Reports

Chad Pettera reviewed an internal monitoring report for the WIOA Youth Program and the contract with the Cerebral Palsy Research Foundation (CPRF). A few findings were highlighted, including the need for staff training on service strategies and the documentation is made that all services available are offered to a customer. Staff will continue to work on the ongoing need for case note training and documentation improvements to address these findings. It was also found that annual training on mental health services had not been provided, which is mandated by the CPRF contract. A new learning management system is being developed to address this issue.

An update was provided on the status of a DOL WIOA Key Provisions review that was completed for LAIV in August 2020. The monitoring report identified findings requiring resolution. WA received notice from DOL that the findings have all been resolved and the monitoring report is now closed. The findings and resolutions in the report were included in the meeting packet. The resolution involved revising internal budgets, firewalls, and agreements, and resolving a case management issue. Staff are satisfied with the project's completion.

Report was received and filed.

7. Consent Agenda

Meeting minutes from September 5, 2024, were presented to the Committee for review and/or approval. *Alex Munoz (Justin Albert) moved to approve the Consent Agenda as presented. Motion adopted.*

8. Adjournment

The meeting was adjourned at 12:09.

Present Committee Members

Robin Heinz, Co-Chair Justin Albert John Clark Kami Moore via Zoom Alex Munoz Erica Ramos

Staff/Guests

Amanda Duncan
Denise Houston
Shirley Lindhorst
Chad Pettera
Janet Sutton
Tyrone Baker, YMCA

Item

Local Workforce Board Merger

Background

The State of Kansas has been divided into five local workforce board areas to oversee federal job training and funding for over 40 years. Local Area I (Workforce One) and II (Heartland Works) are merging and the result will be four regions and local workforce boards in Kansas. The current boundaries have been in place since at least the 1980s, and the frame work for implementing the federally support workforce system under the Job Training and Partnership Act, the Workforce Investment Act and Workforce Innovation and Opportunity Act (WIOA). The merger of workforce boards is allowable under WIOA and there has been mergers of local boards in other states. KansasWorks State Board has released the merger plan for public comment. Comments were due by noon on December 22, 2024. https://ksworksstateboard.org/public-comment/

Analysis

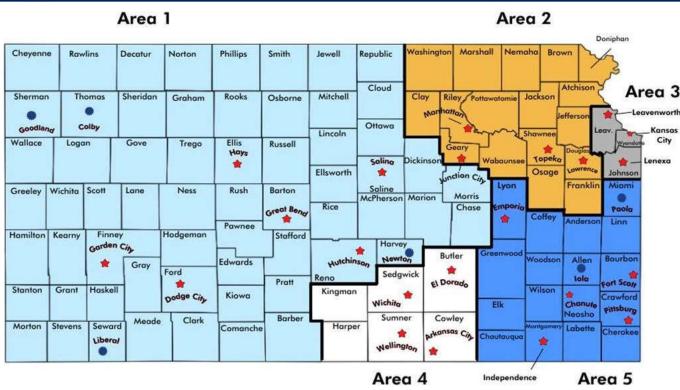
The reduction of local areas in Kansas makes strategic sense in recognition of declining federal revenue from WIOA, population trends over the past 50 years and the current labor market in Kansas. Workforce Alliance staff are supportive of the merger of Local Areas I and II, but do have some questions and concerns. It has been noted over the years that the local area boundaries are not consistent with the labor markets in Kansas. The merger of the local areas is an opportunity to conduct a full review of the boundaries, not only with the local workforce boards and the Kansas Department of Commerce.

Staff were directed by the WA Executive Committee on December 11th to submit comments on the merger. Attached is the letter that was submitted for comment to the State. A response was received on February 11th and is attached.

Recommended Action

Receive and file.

KANSASWORKS



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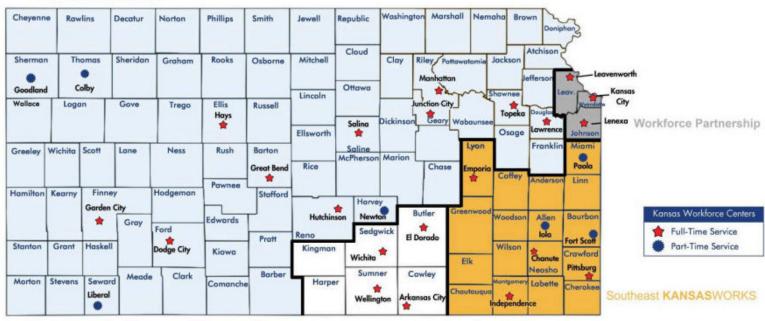
Area 4
Keith Lawing

Workforce Alliance of SC KS President & CEO 300 W. Douglas, Suite 850 Wichita, KS 67202 (316) 771-6600 KLawing@workforce-ks.com

Area 5 Leanne Kehres

Southeast KANSASWORKS Executive Director 215 W. 6th, Suite 104 Emporia, KS 66801 (620) 342-3355 (leanne@sekworks.org

Kansas Local Workforce Development Board — Local Areas (Post Merger)



Kansas WorkforceONE

www.ksworkforceone.org **Deb Scheibler, Executive Director**

631 E. Crawford, Suite 206S Salina, KS 67401

785-493-8018

deb@kansasworkforceone.org

Meeting Schedule: (http://www.kansasworkforceone.org/)

Workforce Partnership



www.workforcepartnership.com **Keely Schneider, Executive Director** 8535 Bluejacket St Lenexa, KS 66214 913-577-5959

keelys@workforcepartnership.com

Meeting Schedule: (https://www.workforcepartnership.com/about/)

Workforce Alliance of SC KS

Workforce Alliance of South Central Kansas



www.workforce-ks.com

Keith Lawing, President & CEO

300 W. Douglas, Suite 850 Wichita, KS6 7202

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klawing@workforce-ks.com

Meeting Schedule: (http://workforce-ks.com/index.aspx?page=119)

SoutheastKANSASWORKS



https://sekworks.org

Leanne Kehres, Executive Director

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leanne@sekworks.org

Meeting Schedule:

(http://sekworks.org/index.php?option=com content

&task=view&id=9<emid=10)



Local Workforce Development Board in Kansas Area IV

December 17, 2024

KansasWorks State Board 1000 S.W. Jackson St., Suite 100 Topeka, KS 66612

Re: Public Comments for Merger of Local Areas I and II

Workforce Alliance supports the merger of Local Area I and Local Area II, and believes that four Local Workforce Development Boards (LWDBs) is the best model for Kansas to implement the Workforce Innovation and Opportunity Act (WIOA), or the A Stronger Workforce for America (ASWA) legislation now being considered in Congress.

Since the merger will result in the change of local area boundaries for the first time in over 40 years, it is strongly recommended that a comprehensive, collaborative and inclusive analysis be conducted to determine the most effective service areas for the LWDBs to implement WIOA. The attached tables show population, geographic, and employment data differences moving from five to four local areas as proposed. Having more balance in the population and geography among four LWDBs needs to be considered for efficiencies for WIOA implementation.

A study of the local WIOA service areas should include how other state agencies deliver public services based on defined regions, engage post-secondary institutions, economic development agencies, employers and other WIOA partners and stakeholders. Data on labor markets and employment commuting patterns should be included in this analysis. Specific attention should be given to better align federally funded employment and skills training programs operated by state agencies like Vocational Rehabilitation (VR), Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Carl Perkins Vocational Education and others.

It is acknowledged a detailed review of local area boundaries and the need to engage a large number of partners and stakeholders will take time, and the transition from five to four local areas should proceed. The process of reviewing WIOA local service areas should be completed by December 31, 2025, and any change in local area boundaries could be in place by WIOA Program Year 2026 (July 1, 2026).

An added issue for consideration is language in the ASWA legislation to reauthorize WIOA requires Governors to initiate a review of LWDB service areas. The merger of Local Area I and II gives Kansas an opportunity to be proactive on an anticipated federal mandate.

Thank you for the opportunity to comment on the merger and please keep the Workforce Alliance and other stakeholders aware of developments on this topic.

Sincerely

Keith Lawing

President & CEO

Equal Opportunity Employer/Program - Auxiliary aids and services are available upon request to individuals with disabilities.



Current Population and Employment Breakdown with Five Local Areas

Current Area	Number of Counties	2023 Population	Percentage of Kansas Population	2023 Employment	Percentage of Kansas Employment
LAI	62	558,293	18.99%	300,086	18.49%
LAII	17	578,148	19.66%	305,612	18.83%
LAIII	3	871,039	29.62%	538,467	33.17%
LAIV	6	666,093	22.65%	344,434	21.22%
LAV	17	266,976	9.08%	119,225	7.34%
Kansas	105	2,940,546	100%	1,623,246	100%

Population and Employment Breakdown with Four Local Areas

Proposed Area	Number of Counties	2023 Population	Percentage of Kansas Population	2023 Employment	Percentage of Kansas Employment
LAI/LAII Merged	79	1,136,4413	38.64%	605,698	37.31%
LAIII	3	871,039	29.62%	538,467	33.17%
LAIV	6	666,093	22.65%	344,434	21.22%
LAV	17	266,976	9.08%	119,225	7.34%
Kansas	105	2,940,546	100%	1,623,246	100%

Department of Commerce 1000 S.W. Jackson St., Suite 100 Topeka, KS 66612-1354



Phone: (785) 296-3481 Fax: (785) 296-5055 KansasCommerce.gov

David C. Toland, Secretary

Laura Kelly, Governor

February 5, 2025

Keith Lawing, President and CEO Workforce Alliance of South Central Kansas 300 W. Douglas, Suite 850 Wichita, KS 67202

Dear Keith:

Thank you for your recent letter in response to the plan for the merger of Local Workforce Development Areas I and II. While you support the merger, you suggest an analysis of multiple factors regarding the Local Area boundaries occur by December 31, 2025, to determine if further changes to boundaries would benefit workforce services delivery in the state.

While a timeline has yet to be established, Commerce will engage in a process to review Local Area boundaries and may recommend changes to Governor Kelly. Your willingness to participate in this process is appreciated.

Thank you,

Mike Beene