



Chief Elected Officials Board Meeting Agenda

Thursday, June 13, 2024

3:00 – 3:45 p.m.

ZOOM Only: <https://us02web.zoom.us/j/81545255346>

1. **Welcome and Introductions:** Commissioner Howell (3:00)
2. **2024 Workforce Alliance Operating Budget:** Chad Pettera (3:05) (pp. 2-10)
Staff are presenting a proposed budget for Program Year 2024.
Recommended action: *Approve the proposed budget and direct staff to make adjustments to include final carry and report updated budget to Executive Committee no later than August 1, 2024.*
3. **Workforce Alliance Board Appointments:** Keith Lawing (3:15) (pp. 11-14)
As directed by the Workforce Innovation and Opportunity Act (WIOA), The CEOB appoints members to the Local Workforce Development Board.
Recommended action: *Approve reappointments to the Workforce Alliance Local Workforce Development Board.*
4. **Workforce Alliance Operating Contract Approvals:** Chad Pettera (3:20) (pp. 15-19)
An agreement for monitoring services and contract extensions for leases and WIOA Youth program providers will be presented and reviewed.
Recommended action: *Approve the contracts as presented.*
5. **One Stop Operator Transition:** Keith Lawing (3:25)
An update will be provided on the partnership with Workforce Alliance and Goodwill Industries of Kansas for one-stop operations.
Recommended Action: *Receive and file.*
6. **Consent Agenda:** Keith Lawing (3:30)
 - A. Approval of Minutes from the April 11, 2024 Meeting (pp. 20-21)
 - B. 2024 Spring Skills Training Report (pp. 22-40)
 - C. One Workforce Grant (pp. 41-42)
 - D. Youth Employment Project (YEP) (pp. 43-44)**Recommended Action:** *Approve the Consent agenda as presented*
7. **Adjourn:** Commissioner Howell (3:45)

The next CEOB Meeting is scheduled for October 10, 2024, 3:00 pm.

Workforce Alliance Consolidated Budget PY23

July 2023 - June 2024

Expenditures Through 4/30/2024

WIOA					Community Impact Funds					Consolidated			
		April	YTD	% Budget		April	YTD	% Budget		April	YTD	% Budget	
Category	Budget	Expenditures	Expenditures	Remaining	Budget	Expenditures	Expenditures	Remaining	Budget	Expenditures	Expenditures	Remaining	
	Wages	\$ 1,978,521	\$ 147,492	\$ 1,213,520	39%	\$ 1,810,000	\$ 112,929	\$ 1,383,750	24%	\$ 3,788,521	\$ 260,421	\$ 2,597,270	31%
	Fringe	\$ 465,593	\$ 26,636	\$ 271,351	42%	\$ 446,326	\$ 23,527	\$ 282,414	37%	\$ 911,919	\$ 50,163	\$ 553,765	39%
	Facilities	\$ 269,800	\$ 52,967	\$ 277,259	-3%	\$ 151,955	\$ 12,317	\$ 133,520	12%	\$ 421,755	\$ 65,284	\$ 410,779	3%
Contract/Pro Fees	\$ 94,646	\$ 12,219	\$ 65,489	31%	\$ 184,851	\$ 1,786	\$ 43,698	76%	\$ 279,497	\$ 14,005	\$ 109,187	61%	
Supplies/Equipment	\$ 60,330	\$ (12,916)	\$ 29,909	50%	\$ 44,675	\$ 1,521	\$ (6,478)	114%	\$ 105,005	\$ (11,395)	\$ 23,431	78%	
	IT	\$ 249,900	\$ (15,561)	\$ 78,579	69%	\$ 46,350	\$ 409	\$ 29,960	35%	\$ 296,250	\$ (15,152)	\$ 108,539	63%
Outreach/Cap Building	\$ 51,075	\$ 27,672	\$ 38,057	25%	\$ 103,248	\$ 166,969	\$ 293,291	-184%	\$ 154,323	\$ 194,641	\$ 331,348	-115%	
Travel/Conferences	\$ 52,083	\$ 6,372	\$ 47,129	10%	\$ 36,743	\$ 7,008	\$ 29,742	19%	\$ 88,826	\$ 13,380	\$ 76,871	13%	
Grants Awarded	\$ 121,636	\$ 5,759	\$ 98,081	19%	\$ 153,000	\$ 56,516	\$ 155,581	-2%	\$ 274,636	\$ 62,275	\$ 253,662	8%	
Staff Development	\$ 34,100	\$ -	\$ 5,012	85%	\$ 23,950	\$ -	\$ 4,239	82%	\$ 58,050	\$ -	\$ 9,251	84%	
	Indirect	\$ -	\$ 13,717	\$ 150,320	0%	\$ -	\$ 30,343	\$ 377,895	0%	\$ -	\$ 44,060	\$ 528,215	0%
	Misc/Dep/Int	\$ -			0%	\$ 27,050	\$ -	\$ 44,239	-64%	\$ 27,050	\$ -	\$ 44,239	-64%
Work Experience	\$ 904,398	\$ 70,205	\$ 742,782	18%	\$ 431,388	\$ 101,143	\$ 363,055	16%	\$ 1,335,786	\$ 171,348	\$ 1,105,837	17%	
On The Job Training	\$ -	\$ -	\$ -		\$ 579,803	\$ 29,286	\$ 175,374	70%	\$ 579,803	\$ 29,286	\$ 175,374	70%	
	Incentives	\$ 2,000	\$ 575	\$ 1,373	31%	\$ 17,000	\$ 850	\$ 22,854		\$ 19,000	\$ 1,425	\$ 24,227	-28%
Occupational Training	\$ 127,294	\$ 14,511	\$ 69,067	46%	\$ 1,603,383	\$ 204,385	\$ 911,910	43%	\$ 1,730,677	\$ 218,896	\$ 980,977	43%	
Supportive Services	\$ 30,000	\$ 9,053	\$ 83,878	-180%	\$ 500,962	\$ 14,624	\$ 153,449	69%	\$ 530,962	\$ 23,677	\$ 237,327	55%	
Total	\$ 4,441,376	\$ 358,701	\$ 3,171,806	29%	\$ 6,160,684	\$ 763,613	\$ 4,398,493	29%	\$ 10,602,060	\$ 1,122,314	\$ 7,570,299	29%	

Analysis

Budget: The PY23 budget with expenditures through the end of the April 2024. The budget includes a breakdown between WIOA (LWDB budget) and non-WIOA Funding (Community Impact Funds) and combined totals.

The PY23 budget allocates 39% on direct client spending including classroom training, work experience, on-the-job training and supportive services. The direct client spending is at 33% through the month of April. The budget has 29% remaining with budget expectations at 12%.

Recommended Action

Receive and file.

Item

Program Year 2024 (PY24) July 2024 – June 2025 Budget

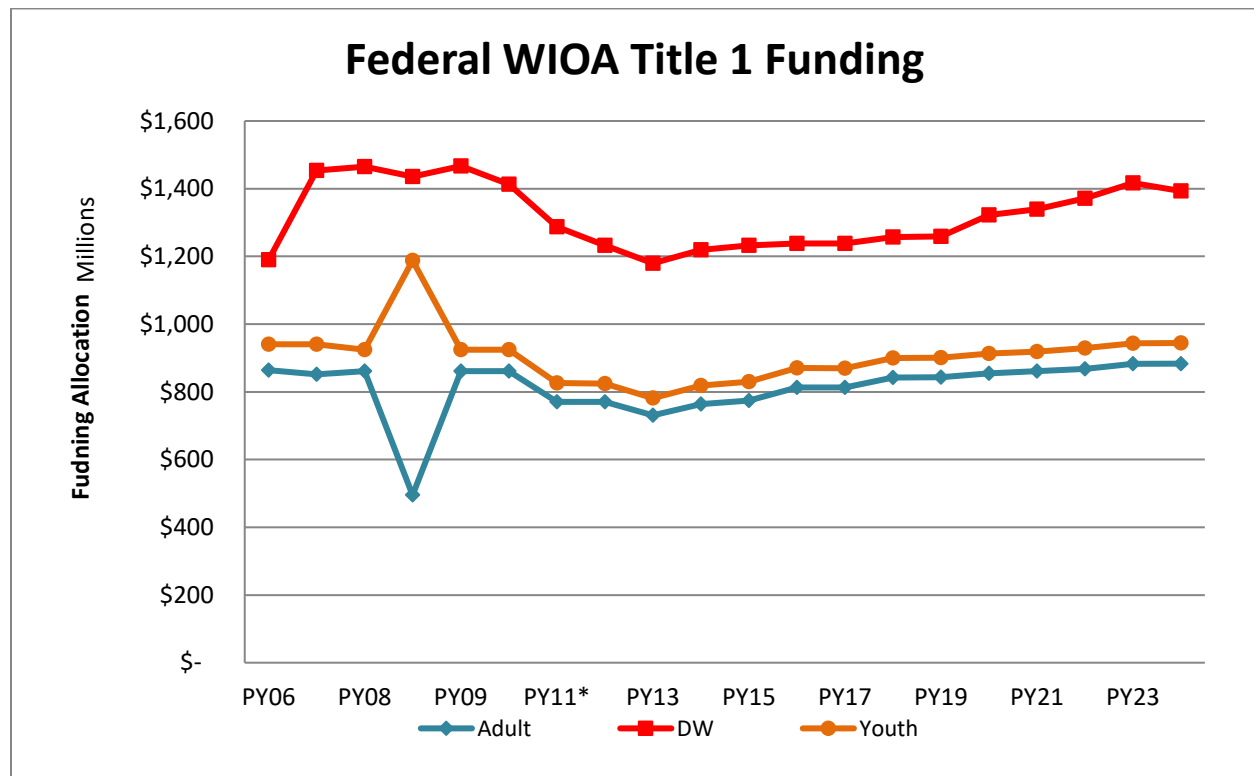
Background

The Finance Committee met on May 28, 2024 and reviewed the budget and recommended the budget be approved by the Local Workforce Development Board (LWDB) and Chief Elected Officials Board (CEOB). The budget was presented to the WA Executive Committee at their meeting on June 12, 2024.

The Workforce Alliance (WA) received its planning allocation for Workforce Innovation and Opportunity Act (WIOA) for program/fiscal year that starts July 1, 2024. WA will see a cut in WIOA funds of about \$359,512 or about 9%. In the past two years, there has been a reduction of \$643,000 in WIOA funding to the WA.

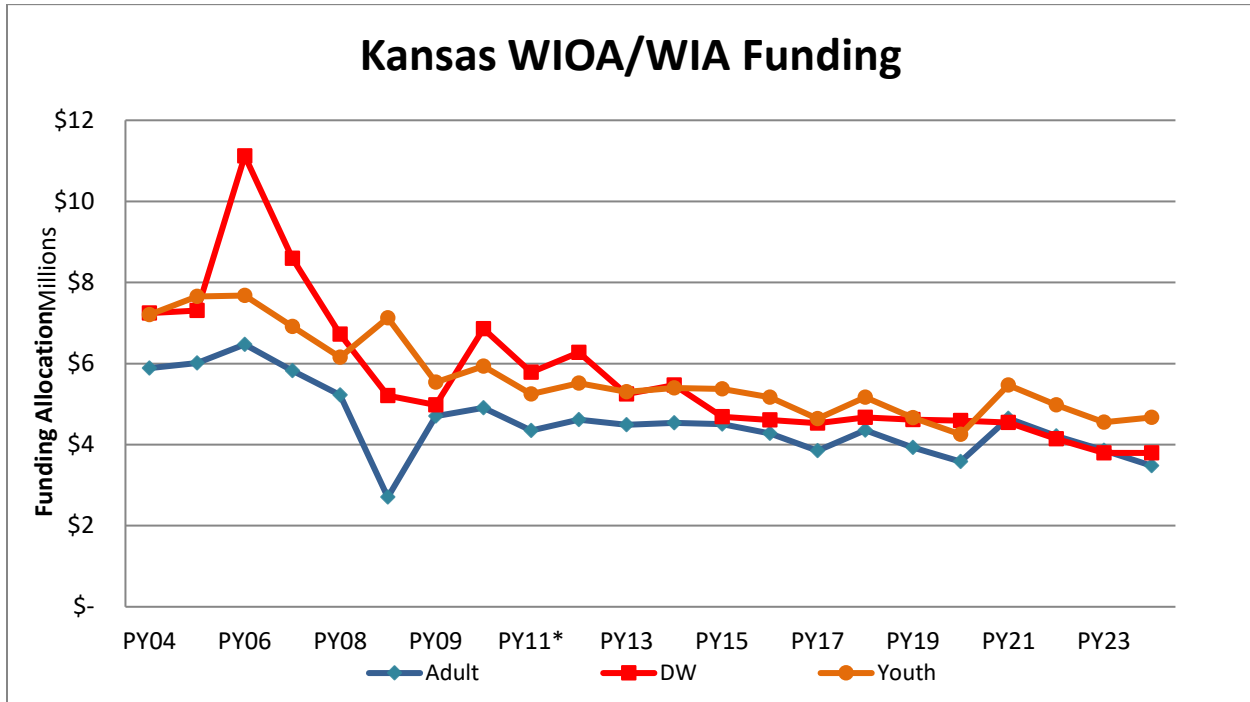
Analysis

Funding for the WIOA Title I programs at the federal level will have an \$22.9 million dollar decrease for PY24 or roughly 0.7%. Funding for the individual programs is Adult at \$8.8 million, Dislocated Worker \$1.4 billion, and Youth \$9.4 million.



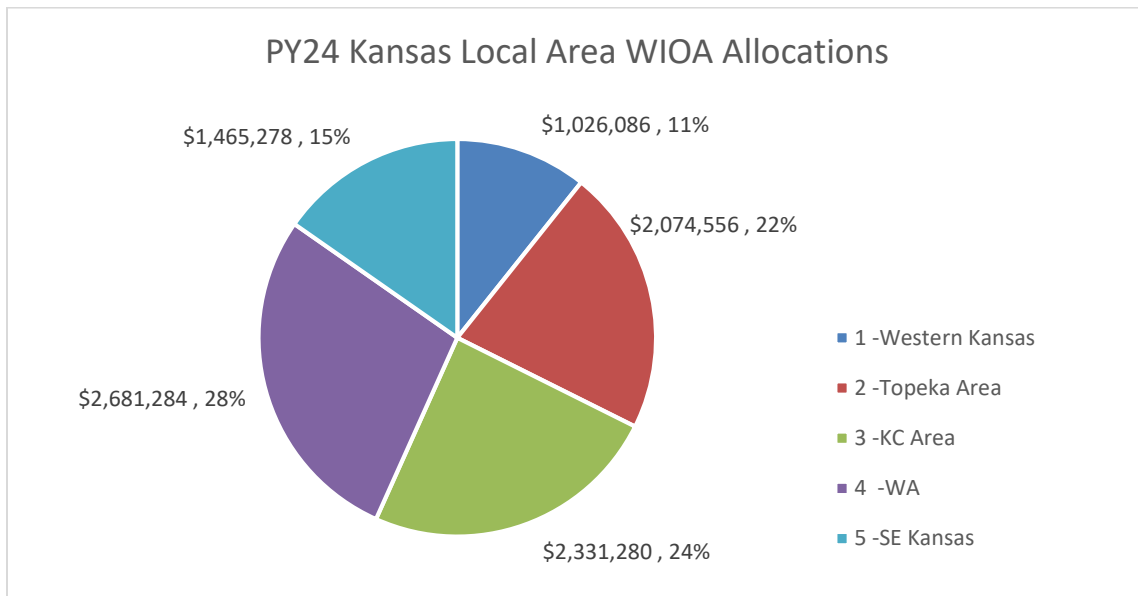
WIOA funding for the State of Kansas for all funding streams is being reduced by almost 9%. Adult is decreasing from \$3.8 to \$3.4 million or 10.5%. Dislocated Worker is remaining flat at \$3.79 million. Youth funding is increasing from \$4.55 to \$4.67 million or 2.5%. For Kansas the

total WIOA allocation is decreasing by \$264,228. In the past three years, Kansas has seen a decrease of \$2.7 million dollars in WIOA funding.

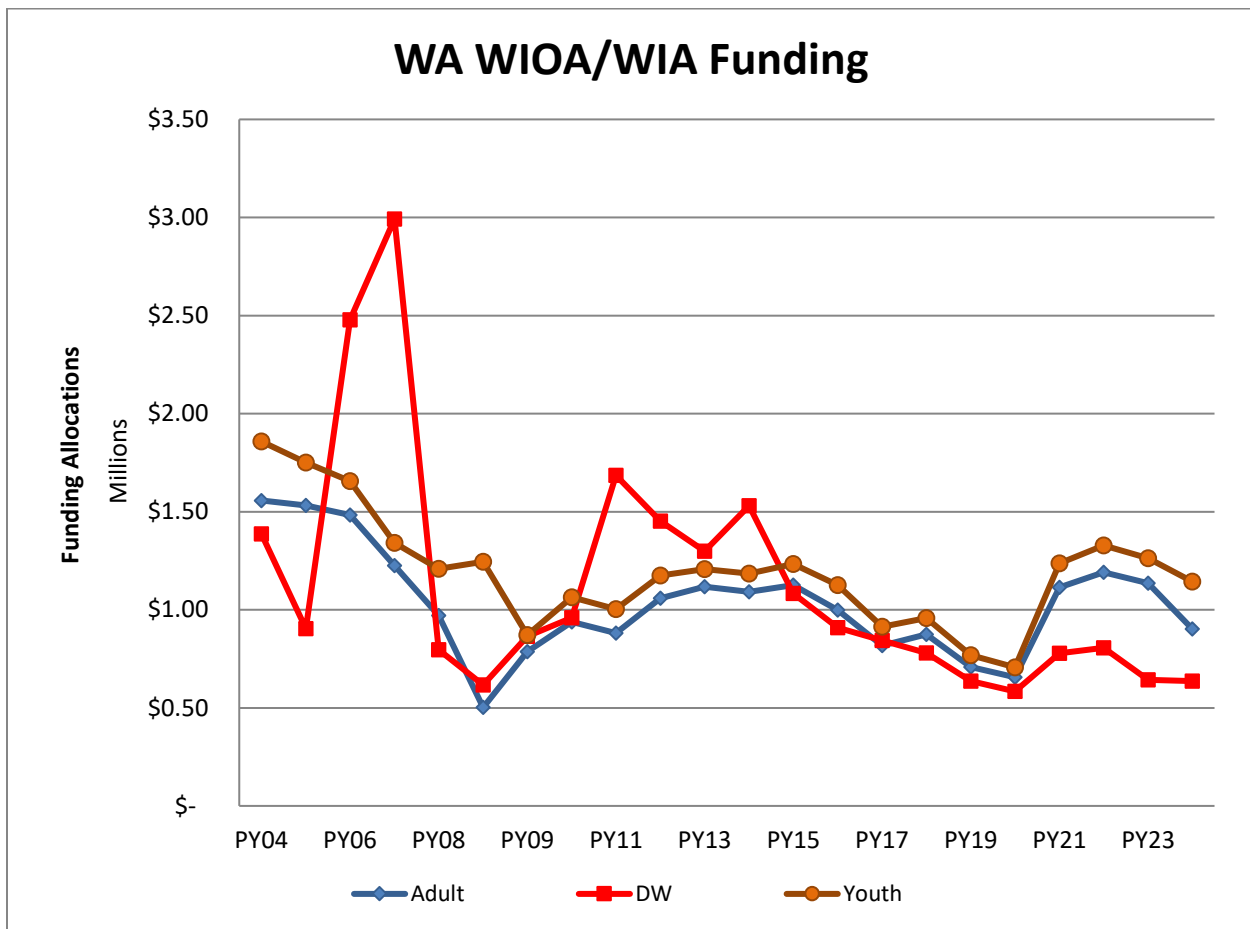


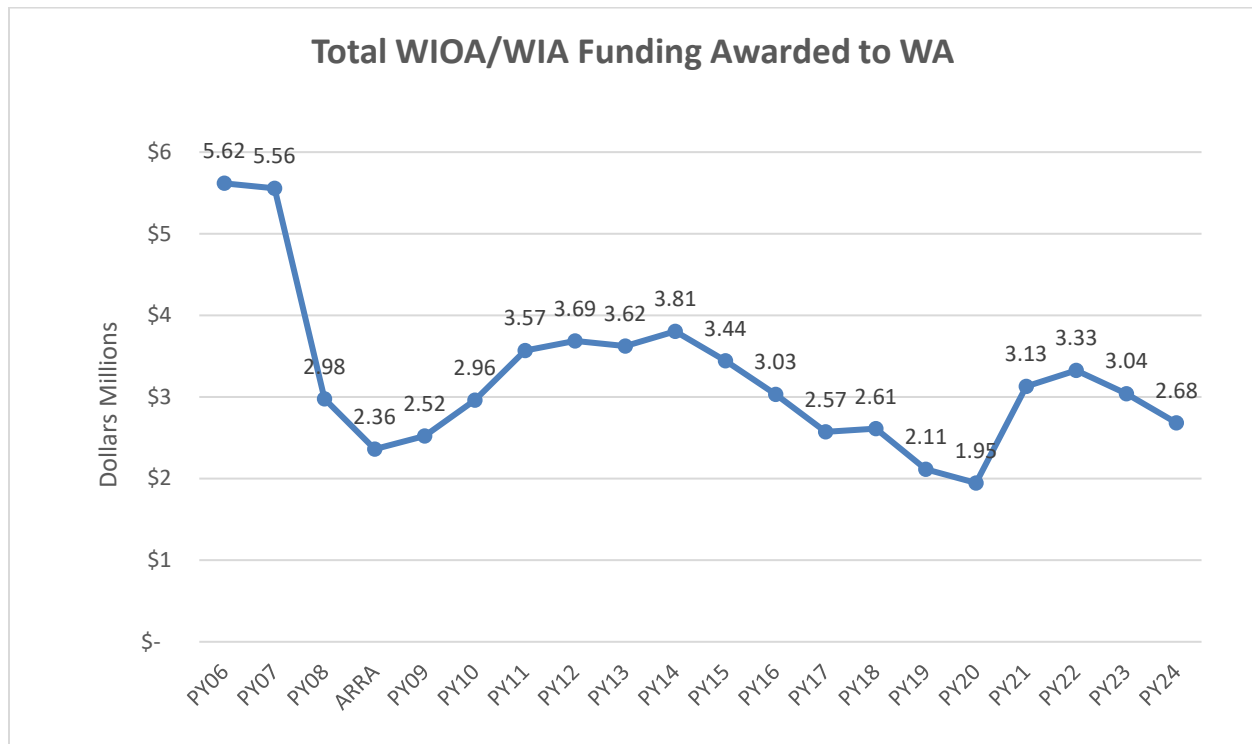
WIOA funding across Kansas is decreasing in three local areas, with WA absorbing the biggest decrease overall at \$359,512.

PY24 WIOA Allocations by Local Area and Program						
Local Area	Adult	Dislocated Worker	Youth	Total	Change from Previous Year	
1 -Western Kansas	\$ 230,015.00	\$ 482,993.00	\$ 313,078.00	\$ 1,026,086	\$	(13,368.00)
2 -Topeka Area	\$ 626,109.00	\$ 452,827.00	\$ 995,620.00	\$ 2,074,556	\$	192,709.00
3 -KC Area	\$ 685,154.00	\$ 823,707.00	\$ 822,419.00	\$ 2,331,280	\$	107,461.00
4 -WA	\$ 901,686.00	\$ 636,439.00	\$ 1,143,159.00	\$ 2,681,284	\$	(359,512.00)
5 -SE Kansas	\$ 510,755.00	\$ 261,114.00	\$ 693,409.00	\$ 1,465,278	\$	(156,498.00)



In total for PY24, Local Area IV (LAIV) is receiving \$2.681, million, which is \$359,512 less than last year or about a 9% decrease.





Other Planned Revenue Sources for PY24

Senior Community Services Community Services Program- \$755,000

Rapid Response- \$57,027

MeadowLark \$312,251

REAP- \$168,622

PACES- \$21,126

YEP- \$101,760

Evergy \$287,728

RETAIN- \$491,608

One Workforce- \$3,335,680

OKEP- \$99,840

Work Based Learning- \$179,999

SNAP \$20,966

Pathway Home \$83,565

Digital Skills \$88,000

Total Other Planned Revenue for PY22 \$6,050,521

Overall the PY23 Budget for the organization is decreasing next year from \$10,602,058 million to \$9,650,012 million. There is a decrease in wages and fringe, WA has not filled some positions in the past several months. The budget funds current filled positions for PY24. Reductions in direct client services is mostly tied to the loss of the MUS DWG and Home Based Wichita. The planned budget allocates 33% of funds to direct client services which include work experience, training and supportive services.

Recommended Action:

Approve the proposed budget and direct staff to make adjustments to include final carry and report updated budget to Executive Committee no later than August 1, 2024.

**Proposed Workforce Alliance PY24 Budget
July 2024 - June 2025**

Planned Revenues

Revenue Stream	PY23 Carry Over	PY24 Allocation	Transfer (up to 100%)*	Total PY24 Funding	% of Budget
Adult	\$ 435,548	\$ 956,518	\$ 274,000	\$ 1,666,066	17.26%
Dislocated Worker	\$ 379,426	\$ 572,796	\$ (274,000)	\$ 678,222	7.03%
RRAA/Set A Side	\$ -	\$ -		\$ -	0.00%
Youth	\$ 11,002	\$ 1,068,844		\$ 1,079,846	11.19%
Admin	\$ 92,233	\$ 83,125		\$ 175,358	1.82%
Senior	\$ -	\$ 755,334		\$ 755,334	7.83%
Rapid Response*	\$ -	\$ 57,027		\$ 57,027	0.59%
Meadowlark	\$ -	\$ 312,251		\$ 312,251	3.24%
REAP	\$ -	\$ 168,622		\$ 168,622	1.75%
PACES	\$ -	\$ 21,126		\$ 21,126	0.22%
YEP	\$ -	\$ 101,760		\$ 101,760	1.05%
Home Base Wichita	\$ -	\$ -		\$ -	0.00%
Evergy	\$ 50,000	\$ 237,728		\$ 287,728	2.98%
RETAIN	\$ -	\$ 491,608		\$ 491,608	5.09%
One Workforce	\$ -	\$ 3,335,680		\$ 3,335,680	34.57%
OKEP	\$ -	\$ 99,840		\$ 99,840	1.03%
Work Based Learning	\$ -	\$ 179,999		\$ 179,999	1.87%
MUS DWG	\$ -	\$ -		\$ -	0.00%
SNAP	\$ -	\$ 20,966		\$ 20,966	0.22%
Pathway Home	\$ -	\$ 83,565		\$ 83,565	0.87%
Digital Skills	\$ -	\$ 88,000		\$ 88,000	0.91%
General	\$ -	\$ 47,015		\$ 47,015	0.49%
	\$ 968,209	\$ 8,681,804	\$ (0)	\$ 9,650,012	100.00%

Planned Expenditures

Category	PY24 Proposed	PY23 Budget	PY23 Exp. Thru April	PY23 % of Expenditures	Budget Difference PY23/PY24
Wages	\$ 3,233,316	\$ 3,788,521	\$ 2,597,270	69%	\$ (555,205)
Fringe	\$ 770,890	\$ 911,919	\$ 553,765	61%	\$ (141,029)
Facilities	\$ 388,745	\$ 421,755	\$ 410,779	97%	\$ (33,010)
Contract/Pro Fees	\$ 113,058	\$ 279,497	\$ 109,186	39%	\$ (166,439)
Supplies/Equipment	\$ 38,085	\$ 105,005	\$ 23,432	22%	\$ (66,920)
IT-Supplies/Hardware/Licenses	\$ 187,245	\$ 296,250	\$ 108,539	37%	\$ (109,005)
Outreach/Meetings	\$ 150,700	\$ 154,323	\$ 331,347	215%	\$ (3,623)
Travel/Conference	\$ 86,702	\$ 88,825	\$ 76,871	87%	\$ (2,123)
Indirect	\$ 553,058	\$ -	\$ 528,215		\$ 553,058
Grants Awarded	\$ 367,500	\$ 274,636	\$ 253,662	92%	\$ 92,864
Staff Development	\$ 23,750	\$ 58,050	\$ 9,251	16%	\$ (34,300)
Misc/Dep/Int	\$ 27,000	\$ 27,050	\$ 44,239	164%	\$ (50)
Youth Work Experience	\$ 205,770	\$ 290,000	\$ 152,199	52%	\$ (84,230)
Adult WX/Incumbent	\$ 1,164,398	\$ 1,045,786	\$ 953,638	91%	\$ 118,613
OJT	\$ 660,000	\$ 579,803	\$ 175,374	30%	\$ 80,197
Incentives	\$ 22,800	\$ 19,000	\$ 24,227	128%	\$ 3,800
Education & Training	\$ 1,155,000	\$ 1,730,677	\$ 980,977	57%	\$ (575,677)
Supportive Services	\$ 501,995	\$ 530,962	\$ 237,327	45%	\$ (28,967)
Indirect	\$ 9,650,012	\$ 10,602,058	\$ 7,570,298	71%	\$ (952,046)

	PY24		PY23		YTD Expenditures
Operations/Overhead	\$ 5,940,049	62%	\$ 6,405,830	\$ 5,046,556	67%
Direct Client	\$ 3,709,963	38%	\$ 4,196,228	\$ 2,523,742	33%

Workforce Alliance Consolidated Budget PY23 Comp PY24

July 2023- June 2025

PY23 Expenditures Through 04/30/2024

Category	WIOA					Community Impact Funds					Consolidated				
	PY23 Budget	PY24 Budget	PY23-PY24 Budget	PY23 YTD Expenditures	% Budget Remaining	PY23 Budget	PY24 Budget	PY23-PY24 Budget	PY23 YTD Expenditures	% Budget Remaining	PY23 Budget	PY24 Budget	PY23-PY24 Budget	PY23 YTD Expenditures	% Budget Remaining
Wages	\$ 1,978,521	\$ 1,831,334	\$ (147,187)	\$ 1,213,520	39%	\$ 1,810,000	\$ 1,401,982	\$ (408,018)	\$ 1,383,750	24%	\$ 3,788,521	\$ 3,233,316	\$ (555,205)	\$ 2,597,270	31%
Fringe	\$ 465,593	\$ 423,200	\$ (42,393)	\$ 271,351	42%	\$ 446,326	\$ 347,690	\$ (98,636)	\$ 282,414	37%	\$ 911,919	\$ 770,890	\$ (141,029)	\$ 553,765	39%
Facilities	\$ 269,800	\$ 260,835	\$ (8,965)	\$ 277,259	-3%	\$ 151,955	\$ 127,910	\$ (24,045)	\$ 133,520	12%	\$ 421,755	\$ 388,745	\$ (33,010)	\$ 410,779	3%
Contract/Pro Fees	\$ 94,646	\$ 83,008	\$ (21,108)	\$ 65,489	31%	\$ 184,851	\$ 30,050	\$ (154,801)	\$ 43,698	76%	\$ 279,497	\$ 113,058	\$ (166,439)	\$ 109,187	61%
Supplies/Equipment	\$ 60,330	\$ 21,595	\$ (38,735)	\$ 29,909	50%	\$ 44,675	\$ 16,490	\$ (28,185)	\$ (6,478)	114%	\$ 105,005	\$ 38,085	\$ (66,920)	\$ 23,431	78%
IT	\$ 249,900	\$ 137,500	\$ (112,400)	\$ 78,579	69%	\$ 46,350	\$ 49,745	\$ 3,395	\$ 29,960	35%	\$ 296,250	\$ 187,245	\$ (109,005)	\$ 108,539	63%
Outreach/Meetings	\$ 51,075	\$ 27,175	\$ (14,430)	\$ 38,057	25%	\$ 103,248	\$ 123,525	\$ 17,603	\$ 293,291	-184%	\$ 154,323	\$ 150,700	\$ (3,623)	\$ 331,348	-115%
Travel/Conference	\$ 52,083	\$ 52,140	\$ 58	\$ 47,129	10%	\$ 36,743	\$ 34,562	\$ (2,181)	\$ 29,742	19%	\$ 88,825	\$ 86,702	\$ (2,123)	\$ 76,871	13%
Grants Awarded	\$ 121,636	\$ 215,000	\$ 93,364	\$ 98,081	19%	\$ 153,000	\$ 152,500	\$ (500)	\$ 155,581	-2%	\$ 274,636	\$ 367,500	\$ 92,864	\$ 253,662	8%
Staff Development	\$ 34,100	\$ 9,700	\$ (24,400)	\$ 5,012	85%	\$ 23,950	\$ 14,050	\$ (9,900)	\$ 4,239	82%	\$ 58,050	\$ 23,750	\$ (34,300)	\$ 9,251	84%
Indirect	\$ -	\$ 272,402	\$ 272,402	\$ 150,320		\$ -	\$ 280,656	\$ 280,656	\$ 377,895	0%	\$ -	\$ 553,058	\$ 553,058	\$ 528,215	0%
Misc	\$ -	\$ -	\$ -	\$ -	0%	\$ 27,050	\$ 27,000	\$ (50)	\$ 44,239	-64%	\$ 27,050	\$ 27,000	\$ (50)	\$ 44,239	-64%
Youth Work Experience	\$ 290,000	\$ 205,770	\$ (84,230)	\$ 152,199	48%	\$ 31,388	\$ -	\$ 150,000	\$ -	100%	\$ 321,388	\$ 205,770	\$ (115,618)	\$ 152,199	53%
Adult WX/Incumbent	\$ 614,398	\$ 614,398	\$ -	\$ 590,583	4%	\$ 400,000	\$ 550,000	\$ 190,197	\$ 363,055	9%	\$ 1,014,398	\$ 1,164,398	\$ 150,000	\$ 953,638	6%
OJT	\$ -	\$ 40,000	\$ 40,000	\$ -	0%	\$ 579,803	\$ 620,000	\$ 40,197	\$ 175,374	70%	\$ 579,803	\$ 660,000	\$ 80,197	\$ 175,374	70%
Incentives	\$ 2,000	\$ 800	\$ (1,200)	\$ 1,373	31%	\$ 17,000	\$ 22,000	\$ 5,000	\$ 22,854	-34%	\$ 19,000	\$ 22,800	\$ 3,800	\$ 24,227	-28%
Education & Training	\$ 127,294	\$ 130,000	\$ 2,706	\$ 69,067	46%	\$ 1,603,383	\$ 1,025,000	\$ (578,383)	\$ 911,910	43%	\$ 1,730,677	\$ 1,155,000	\$ (575,677)	\$ 980,977	43%
Supportive Services	\$ 30,000	\$ 86,995	\$ 56,995	\$ 83,878	-180%	\$ 500,962	\$ 415,000	\$ (85,962)	\$ 153,449	69%	\$ 530,962	\$ 501,995	\$ (28,967)	\$ 237,327	55%
Indirect															
Total	\$ 4,441,375	\$ 4,411,852	\$ (29,523)	\$ 3,171,806	29%	\$ 6,160,683	\$ 5,238,160	\$ (695,913)	\$ 4,398,493	29%	\$ 10,602,058	\$ 9,650,012	\$ (952,046)	\$ 7,570,299	29%

WA Client Funding Paid to Providers

Program Year 2016 - 2022

Training Providers	Total	PY22	PY21	PY20	PY19	PY18	PY17	PY16
Butler Community College	\$ 456,104	\$ 101,834	\$ 23,098	\$ 113,259	\$ 35,746	\$ 55,983	\$ 44,256	\$ 81,928
Cowley College	\$ 187,178	\$ 47,592	\$ 63,126	\$ 44,850	\$ 8,445	\$ 9,150	\$ 5,156	\$ 8,860
Hutchinson Community College	\$ 85,510	\$ 6,122	\$ 4,514	\$ 27,296	\$ 19,574	\$ 13,563	\$ 7,256	\$ 7,185
WSU Tech	\$ 4,430,300	\$ 195,533	\$ 107,722	\$ 2,153,238	\$ 450,875	\$ 747,547	\$ 384,656	\$ 390,729
WSU	\$ 1,725,567	\$ 469,193	\$ 163,090	\$ 614,171	\$ 89,178	\$ 92,595	\$ 111,206	\$ 186,134
Allied Health Training Center	\$ 886,963	\$ 40,582	\$ 90,318	\$ 168,446	\$ 228,701	\$ 134,496	\$ 145,399	\$ 79,021
Freedom Road Truck Driving	\$ 40,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,607	\$ 31,475
Friends University*	\$ 442,951	\$ 8,930	\$ -	\$ 46,140	\$ 61,573	\$ 38,266	\$ 75,397	\$ 212,645
Kansas Truck Driving	\$ 138,980	\$ 26,473	\$ 30,747	\$ 60,893			\$ 20,868	
Whiteline CDL	\$ 511,287	\$ 29,984	\$ 43,740	\$ 162,160	\$ 104,879	\$ 135,524	\$ 35,000	\$ -
160 Driving/Rock Gate Capital	\$ 24,750	\$ 24,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insight Direct USA	\$ 21,064	\$ 21,064	\$ -		\$ -	\$ -	\$ -	\$ -
WTI	\$ 857,013	\$ 18,492	\$ 28,150	\$ 522,228	\$ 87,859	\$ 75,166	\$ 72,029	\$ 53,089
Heartland Welding Academy	\$ 27,775		\$ 11,825	\$ 15,950	\$ -	\$ -	\$ -	\$ -
Bethel House*	\$ 41,398	\$ 1,790	\$ 15,065	\$ 15,600	\$ 8,943	\$ -	\$ -	\$ -
Newman University*	\$ 69,612			\$ 34,874	\$ -	\$ 3,965	\$ 12,674	\$ 18,099
Total	\$ 9,946,534	\$ 992,338	\$ 581,395	\$ 3,979,105	\$ 1,095,773	\$ 1,306,255	\$ 922,504	\$ 1,069,165

* Only TAA

Registered Apprenticeship	Total	PY22	PY21	PY20	PY19	PY18	PY17	PY16
WEJACT	\$ 233,291	\$ -	\$ 31,800	\$ 18,600	\$ 38,071	\$ 64,885	\$ 51,470	\$ 28,465
Plumbers and Pipefitters	\$ 258,650	\$ -	\$ 13,600	\$ 7,100	\$ 102,000	\$ 109,200	\$ 23,500	\$ 3,250
Sheet Metal Apprentice	\$ 69,440	\$ -	\$ 5,400	\$ -	\$ 36,000	\$ 28,040	\$ -	\$ -
Total	\$ 561,381	\$ -	\$ 50,800	\$ 25,700	\$ 176,071	\$ 202,125	\$ 74,970	\$ 31,715

Private Employers	Total	PY22	PY21	PY20	PY19	PY18	PY17	PY16
Cox Machine	\$ 669,163	\$ 113,978	\$ 94,430	\$ 254,487	\$ 22,420	\$ 144,540	\$ 39,113	\$ 195
Global Aviation Technologies	\$ 91,724	\$ -	\$ -	\$ 86,000	\$ -	\$ -	\$ 5,724	\$ -
GSI Engineering*	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -
JR Custom Metals	\$ 129,043	\$ 2,679	\$ 48,363	\$ 50,482	\$ 7,735	\$ 19,784	\$ -	\$ -
LearJet*	\$ 42,266	\$ -	\$ 19,266	\$ 23,000	\$ -	\$ -	\$ -	\$ -
Optemtric Billing Solutions*	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Creekstone	\$ 13,902	\$ 13,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kansas Truck Driving School	\$ 57,220	\$ 26,473	\$ 30,747	\$ -	\$ -	\$ -	\$ -	\$ -
Novacoast	\$ 78,657	\$ 51,809	\$ 26,848	\$ -	\$ -	\$ -	\$ -	\$ -
Center Industries	\$ 14,964	\$ 14,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spirit Aerosystems	\$ 1,638,205	\$ 102,264	\$ 27,653	\$ 136,088	\$ 193,250	\$ 620,200	\$ 558,750	\$ -
Tech Aerospace	\$ 65,672	\$ 31,177	\$ -	\$ 34,495	\$ -	\$ -	\$ -	\$ -
Mahaney Roofing	\$ 29,000	\$ -	\$ -	\$ 18,000	\$ 11,000	\$ -	\$ -	\$ -
Keycentrix	\$ 75,207	\$ 34,299	\$ 40,908	\$ -	\$ -	\$ -	\$ -	\$ -
Youngers and Sons	\$ 31,698	\$ -	\$ 31,698	\$ -	\$ -	\$ -	\$ -	\$ -
Wolf Electric	\$ 38,490	\$ -	\$ -	\$ 18,000	\$ 20,490	\$ -	\$ -	\$ -
Total	\$ 3,355,211	\$ 391,545	\$ 319,913	\$ 1,000,552	\$ 254,895	\$ 784,524	\$ 603,587	\$ 195

* CARES Act Funding

Supportive Services	Total	PY22	PY21	PY20	PY19	PY18	PY17	PY16
City of Wichita	\$ 49,843	\$ 11,532	\$ 6,686	\$ 16,194	\$ 8,312	\$ 13,690	\$ 5,784	\$ 5,863
Kansas Gas Service	\$ 37,340	\$ 7,626	\$ 4,033	\$ 12,419	\$ 6,215	\$ 7,706	\$ 6,437	\$ 4,563
Evergy	\$ 124,689	\$ 27,510	\$ 14,604	\$ 50,670	\$ 15,498	\$ 29,251	\$ 14,432	\$ 14,838
Black Hills Utilities	\$ 1,667	\$ 393	\$ -	\$ 1,011	\$ -	\$ 367	\$ 209	\$ 80
All Other Supportive Services	\$ 444,460	\$ 98,124	\$ 58,253	\$ 133,502	\$ 33,223	\$ 86,032	\$ 81,953	\$ 109,750
Total	\$ 657,999	\$ 145,185	\$ 83,576	\$ 213,796	\$ 63,248	\$ 137,046	\$ 108,815	\$ 135,094

Figures include TAA funding that is administered by the KDC and paid by KDC to providers

June 13, 2024

Submitted by: Keith Lawing

Item:

Chief Elected Officials Board (CEOB) Reappointments to the Workforce Alliance Local Workforce Development Board (LWDB)

Background:

The CEOB appoints members to the Board of Directors for the Workforce Alliance of South Central Kansas, the designated LWDB for Local Area IV by the State of Kansas. Attached to this report is a nomination letter for private sector members. Also attached is a list of all members and their terms; the recommended appointments and reappointments are highlighted.

The LWDB will be comprised of the following:

- 51% Representatives from private sector who are owners of businesses, chief executive or operating officers of businesses, and other business executives with policymaking or hiring authority, and represent businesses, including small business or organizations representing businesses with employment opportunities that provide that, at a minimum, include: high-quality, work-relevant training and development in high demand industry sectors or occupations in the local area.
- 20% Labor Representatives from local labor federations in local areas where employees are represented by labor organizations. Additionally, will include a representative from a joint labor-management apprenticeship program in the local area who shall be a labor organization representative or training director.
- At least one representative from each of the following partners:
 - Adult Education (WIOA Title II)
 - Higher Education
 - Wagner Peyser (WIOA Title III)
 - Vocational Rehabilitation (WIOA Title IV)
 - Economic Development
- Additional members can be appointed as appropriate/needed by the CEOB and can include:
 - Community Based Organizations
 - Philanthropic Organizations
 - Governmental Organizations Representing Transportation or Housing

The following LWDB members are up for reappointment to the LWDB (terms expiring June 30, 2024. (Nominations for reappointment are included in the attached letter from the Wichita Regional Chamber of Commerce for private sector members):

Private Sector

- Kathy Jewett, Human Resources Consultant
- Kristina Langrehr, Ascension Via Christi
- Alana McNary, Professional Engineering Consultants
- Gabe Schlickau, CoBank

June 13, 2024

Submitted by: Keith Lawing

Higher Education

- Kami Moore, Cowley College, Adult Education

Labor

- Russell Kennedy, International Brotherhood of Electrical Workers #271
- B.J. Moore, Society of Professional Engineering Employees in Aerospace (SPEEA)
- Tony Naylor, Wichita Electrical Apprenticeship Joint Training Center

Recommended Action: *Approve reappointments to the Workforce Alliance Local Workforce Development Board.*

May 30, 2024

Commissioner Jim Howell
Chief Elected Officials Board
300 W. Douglas, Suite 850
Wichita KS 67202

Re: Workforce Alliance Local Workforce Development Board Reappointments

Dear Commissioner Howell,

The Wichita Regional Chamber of Commerce places in nomination for reappointment to the Workforce Alliance Local Workforce Development Board (LWDB) for Local Area IV, from business and industry the following persons:

- Kathy Jewett, Human Resources Consultant
- Kristina Langrehr, Ascension Via Christi
- Alana McNary, Professional Engineering Consultants
- Gabe Schlickau, CoBank

Each of these individuals are willing to serve another term. The skills and background of these individuals complement and enhance the work of the LWDB, and will be an asset to the Workforce Alliance of South Central Kansas.

Sincerely,



John Rolfe, President and CEO
Wichita Regional Chamber of Commerce

Workforce Alliance Board Members	Exp.
Local Area IV	
<u>PRIVATE SECTOR</u>	
Rod Blackburn, Partners in Education Foundation (Youth Employment Co-Chair)	2025
Cheryl Childers, Cox Machine	2026
Ebony Clemons-Ajibolade, Evergy	2026
Michele Gifford, Textron Aviation	2026
Robyn Heinz, Vornado Air (POP Co-Chair)	2025
Kevin Hunt, Spirit AeroSystems	2026
Jessica Istas, Bombardier	2025
Kathy Jewett, Human Resources Consultant	2027
Patrick Jonas, Center Industries/CPRF	2025
Kristina Langrehr, Ascension Via Christi Health	2027
Jeff Longwell, Eck Auto Group (Chair)	2025
Alana McNary, Professional Engineering Consultants	2027
Alex Munoz, Creekstone Farms	2026
Luis Rodriguez, Method Productions	2025
John Rolfe, Wichita Regional Chamber	2025
Gabe Schlickau, CoBank	2027
Scott Stiles, Schaefer Architecture	2027
<u>PARTNERS</u>	
Eric Hunt, Kansas Dept. of Children and Families	2026
Dr. Kimberly Krull, Butler Community College, Higher Education	2026
Kami Moore, Cowley College - Adult Education Program	2027
Erica Ramos, KS. Dept. of Commerce, Wagner Peyser	2025
Sally Stang, City of Wichita	2025
Sheree Utash, WSU Tech	2026
<u>LABOR</u>	
Cornell Beard, International Association of Machinists Lodge 70	2026
Andrew Chance, Iron Workers Local Union 24	2025
John Clark, Plumbers and Pipefitters	2025
Marcus Curran, Sheet Metal Workers Local Union #29	2026
Russell Kennedy, IBEW, #271	2027
B.J. Moore, SPEEA	2027
Tony Naylor, Wichita Electrical Apprenticeship Joint Training Center/IBEW	2027

Item

Workforce Alliance Operating Contract Approvals

Background

The Workforce Alliance (WA) is seeking to extend contracts and leases for PY24 (July 1, 2024 through June 30, 2025) as well as approve an agreement for monitoring services of WIOA programs.

Analysis

I. Contract Extensions

A. Leases -

i. Wichita Workforce Center

The lease for the Wichita Workforce Center at New Leaf Plaza at 2021 N Amidon is up for a lease extension. The lease was last modified/extended in July 2020. The next term is for two years and cost will increase from \$32,444.08 a month to \$32,954.71 a month. Square footage costs will be \$15.75 for the original footprint and \$16.75 for the expanded space on the north side of the facility.

ii. Butler Workforce Center

The lease for the Butler Workforce Center at 524 N Main through the South Central Mental Health Counseling Center is eligible for an annual extension for the period of July 1, 2024 through June 30, 2025. WA staff is in the process of trying to sublease about 1/3 of the space to a potential community partner to help reduce the overall cost of the Workforce Center to WA. The lease is for 2,433 square feet and costs \$22.84 square foot for a monthly total of \$4,631. The Butler Workforce Center opened at 524 N Main in January 2019.

B. Youth Contracts-

i. Cerebral Palsy Research Foundation (CPRF)

CRPF responded to the WIOA Youth RFP released 8/31/2020, the contract was extended for the period of July 1, 2022 through June 30, 2024, and the contract has extensions available. WA staff is recommending extending the contract as allowed for an annual term that would start July 1, 2024 and end June 30, 2025.

The WIOA Youth elements/services provided by CPRF include:

- Case Management
- Outreach
- Work Experience
- Occupational Skills Training
- Leadership Development
- Financial Literacy
- Labor Market Data
- Follow Up

Performance and Budget to date: The chart of expenditures and client's services below is for a period of July 2023 through April of 2024.

Youth Element / Item	Budget	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total Expenditures	Budget Remaining
Case Management															
Wages	\$ 22,700.00	\$ 1,402.81	\$ 1,552.92	\$ 1,570.89	\$ 1,518.50	\$ 1,253.50	\$ 982.50	\$ 1,246.50	\$ 1,020.00	\$ 1,191.50	\$ 1,212.00			\$ 12,951.12	\$ 9,748.88
Fringe	\$ 9,917.00	\$ 524.04	\$ 614.58	\$ 606.97	\$ 574.36	\$ 466.41	\$ 370.38	\$ 461.40	\$ 380.64	\$ 448.12	\$ 460.67			\$ 4,907.57	\$ 5,009.43
Facilities	\$ 2,592.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 216.00			\$ 2,160.00	\$ 432.00
Travel	\$ 5,500.00	\$ 206.45	\$ 398.11	\$ 350.76	\$ 375.71	\$ 422.02	\$ 389.47	\$ 343.48	\$ 269.73	\$ 377.15	\$ 267.00			\$ 3,399.88	\$ 2,100.12
Office Supplies	\$ 1,000.00	\$ 207.66	\$ 343.00	\$ 57.98	\$ 47.28	\$ 11.75								\$ 667.67	\$ 332.33
Indirect	\$ 11,228.00	\$ 693.60	\$ 820.78	\$ 744.35	\$ 739.10	\$ 660.25	\$ 564.81	\$ 630.32	\$ 555.10	\$ 621.01	\$ 608.87			\$ 6,638.19	\$ 4,589.81
Communications	\$ 2,040.00	\$ 156.54	\$ 156.54	\$ 154.68	\$ 252.96	\$ 150.88	\$ 150.88	\$ 150.88	\$ 148.92	\$ 148.92	\$ 148.92			\$ 1,620.12	\$ 419.88
HR/Contracts	\$ 8,231.00	\$ 497.60	\$ 518.75	\$ 488.78	\$ 484.22	\$ 500.62	\$ 493.89	\$ 499.89	\$ 534.62	\$ 493.36	\$ 514.24			\$ 5,025.97	\$ 3,205.03
Total	\$ 63,208.00	\$ 3,904.70	\$ 4,620.68	\$ 4,190.41	\$ 4,160.85	\$ 3,716.96	\$ 3,179.68	\$ 3,548.47	\$ 3,125.01	\$ 3,496.06	\$ 3,427.70	\$ -	\$ -	\$ 37,370.52	\$ 25,837.48
# of Clients Served	\$ 58.00	42	43	44	40	38	40	40	40	42	44				
Outreach															
Wage	\$ 4,000.00	\$ -	\$ -	\$ 308.73	\$ 394.00	\$ 464.00	\$ 138.00	\$ 268.00	\$ 148.50	\$ 609.00	\$ 398.50			\$ 2,728.73	\$ 1,271.27
Fringe	\$ 1,000.00	\$ -	\$ -	\$ 124.15	\$ 160.72	\$ 192.87	\$ 55.72	\$ 114.23	\$ 59.92	\$ 238.96	\$ 149.00			\$ 1,095.57	\$ (95.57)
Total	\$ 5,000.00	\$ -	\$ -	\$ 432.88	\$ 554.72	\$ 656.87	\$ 193.72	\$ 382.23	\$ 208.42	\$ 847.96	\$ 547.50	\$ -	\$ -	\$ 3,824.30	\$ 1,175.70
# of Enrollments from Outreach				0	1	0	1	0	1	1	1			5	
Work Experience															
Budget	\$ 182,000.00	\$ 6,900.00	\$ 11,100.00	\$ 7,620.00	\$ 8,560.00	\$ 8,700.00	\$ 6,040.00	\$ 9,360.00	\$ 7,120.00	\$ 5,640.00	\$ 6,760.00			\$ 77,800.00	\$ 104,200.00
# of Clients Served	56	25	28	26	26	25	23	22	21	21	16			233	
Leadership Development															
Budget	\$ 8,800.00	\$ -	\$ 2,800.00	\$ 200.00	\$ 400.00	\$ -	\$ 800.00	\$ 400.00	\$ -	\$ 400.00	\$ -			\$ 5,000.00	\$ 3,800.00
# of Clients Served	44	0	14	1	2	0	4	2	0	2	0			25	
Follow Up Services															
Budget	\$ 16,880.00	\$ 1,040.00	\$ 960.00	\$ 960.00	\$ 960.00	\$ 1,040.00	\$ 1,200.00	\$ 1,360.00	\$ 1,520.00	\$ 1,440.00	\$ 1,840.00			\$ 12,320.00	\$ 4,560.00
# of Clients Served	31	13	12	12	12	13	15	17	19	18	23			154	
Literacy Education															
Budget	\$ 14,700.00	\$ 1,050.00	\$ 2,100.00	\$ 350.00	\$ 1,050.00	\$ 350.00	\$ 700.00	\$ 1,050.00	\$ 700.00	\$ -	\$ 350.00			\$ 7,700.00	\$ 7,000.00
# of Clients Served	42	3	6	1	3	1	2	3	2	0	1			22	
Labor Market Information															
Budget	\$ 8,200.00	\$ 1,400.00	\$ -	\$ 1,000.00	\$ -	\$ 400.00	\$ 600.00	\$ 200.00	\$ 400.00	\$ 200.00	\$ 400.00			\$ 4,600.00	\$ 3,600.00
# of Clients Served	41	7	0	5	0	2	3	1	2	1	2			23	
Totals															
Expenditures	\$ 293,788.00	\$ 14,294.70	\$ 21,580.68	\$ 14,753.29	\$ 15,685.57	\$ 14,863.83	\$ 12,713.40	\$ 16,300.70	\$ 13,073.43	\$ 12,024.02	\$ 13,325.20	\$ -	\$ -	\$ 148,614.82	\$ -

CPRF Contract Renewal Budget PY24 July 1, 2024 – June 30, 2025

Youth Elements		QTR 1	QTR 2	QTR 3	QTR 4	Total
Case Management	# Participants	45	48	43	36	60
	Cost	\$ 19,177.00	\$ 16,177.00	\$ 14,677.00	\$ 13,377.00	\$ 63,408.00
Outreach		\$ 840.00	\$ 1,680.00	\$ 1,800.00	\$ 1,680.00	\$ 6,000.00
Work Experience	# Participants	40	41	33	29	56
	Cost	\$ 92,500.00	\$ 45,000.00	\$ 23,000.00	\$ 22,000.00	\$ 182,500.00
Leadership Dev.	# Participants	24	10	5	5	44
	Cost	\$ 4,800.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 8,800.00
Follow Up	# Participants	18	16	21	25	31
	Cost	\$ 4,240.00	\$ 4,880.00	\$ 4,960.00	\$ 4,720.00	\$ 18,800.00
Literacy	# Participants	22	10	5	5	42
	Cost	\$ 7,700.00	\$ 3,500.00	\$ 1,750.00	\$ 1,750.00	\$ 14,700.00
Labor Market	# Participants	21	10	5	5	41
	Cost	\$ 4,200.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 8,200.00
	Total Cost	\$ 133,457.00	\$ 75,237.00	\$ 48,187.00	\$ 45,527.00	\$ 302,408.00

Total # of Participants 60 (40 new enrollments and 20 current participants)
Total Budget \$302,408.00

ii. Butler Community College

Butler Community College provides Occupational Skills Training (OST) and Alternative Secondary Education for eligible WIOA Youth. The current contract expires 6/30/2024. Alternative Secondary School costs are \$30 per participant per semester plus \$132 for all four tests if needed. OST cost is the current tuition cost approved by the Kansas Board of Regents plus any fees and books. This amendment would be for the period of 7/1/2024 through 6/30/2025.

iii. WSU Tech

WSU Tech provides (OST) for eligible WIOA Youth. The current contract amendment expires 6/30/2023 and the contract has annual eligible renewals available. Cost for WIOA Youth is the current tuition price approved by the Kansas Board of Regents plus any fees and books. This amendment would be for the period of 7/1/2024 through 6/30/2025.

iv. Allied Health Career Training (AHCT)

Allied Health Career Training's youth contract expires 6/30/2023 and is eligible for an annual extension through June 30, 2024. The courses and costs are below. This amendment would be for the period of 7/1/2024 through 6/30/2025.

Course	New Price	Old Price
Certified Nurses Aide (CNA)	\$ 819	\$ 769
Certified Medical Aide (CMA)	\$ 769	\$ 729
EKG	\$ 685	\$ 619
Licensed Practical Nurse Intravenous Therapy Training (LPN IV)	\$ 885	\$ 819

v. 160 Driving Academy

160 Driving Academy provides CDL training (OST) for eligible WIOA Youth. The current contract expires 6/30/2023 and the contract has annual eligible renewals available. Cost for CDL training is \$4,950. This amendment would be for the period of 7/1/2024 through 6/30/2025.

vi. Pyxis

Pyxis provides the WIOA Youth Elements Adult Mentoring and Education and Workforce Preparation Activities and Training. Cost for Adult Mentoring is \$55 per client hour and cost for Education and Workforce Preparation Activities and Training is \$775 per participant. Financial Literacy will cost \$425 per participant. This amendment would be for the period of 7/1/2024 through 6/30/2025.

vii. Amber DiNapoli

Ms. Amber DiNapoli provides counseling services for WIOA Youth. The services and costs are:

90791 (Psychiatric Diagnostic Interview) \$225.00

90837 (Psychotherapy with client and/or family 60 min) \$200.00

90834 (Psychotherapy with client and/or family 45 min) \$175.00

90832 (Psychotherapy with client and/or family 30 min) \$150.00
No show or late cancelation (less than 24 hours in advance) \$25.00

This amendment would be for the period of 7/1/2024 through 6/30/2025.

viii. Wichita Technical Institute (WTI)

Wichita Technical Institute (WTI) currently provides occupational skills training in the following fields:

Course Name	Cost	Length
Electronic Systems Technology	\$26,628.45	60 Weeks
Computer Technology & Network Administration	\$22,934.14	48 Weeks
Heating, Air Conditioning & Refrigeration Technology	\$24,023.50	48 Weeks
Medical Assistant	\$21,605.57	48 Weeks
Pharmacy Tech	\$15,541.00	36 Weeks
Medical Insurance Billing and Coding	\$19,674.56	60 Weeks

This amendment would be for the period of 7/1/2024 through 6/30/2025.

ix. Whiteline CDL Training

Whiteline CDL Training provides CDL training (OST) for eligible WIOA Youth. The current contract expires 6/30/2023 and the contract has annual eligible renewals available. Cost for CDL training is \$5,500. This amendment would be for the period of 7/1/2024 through 6/30/2025.

x. Heartland Welding Academy

Heartland Welding Academy has an occupational skills training contract since 2020 for Structural Code Welding and Structural Code and Practical Pipe Welding. This amendment would be for the period of 7/1/2024 through 6/30/2025.

Structural Code Welding – 360 hours (SMAW, FCAW, GMAW)	Total Cost \$9,450 - Workforce Alliance Funding Limit \$4,500
Structural Code and Practical Pipe Welding- 720 hours (SMAW, FCAW, GMAW & GTAW)	Total Cost \$18,500 - Workforce Alliance Funding Limit \$4,500

II. Workforce Innovation and Opportunity Act (WIOA) Monitoring Services Request for Proposals

WIOA requires the Local Workforce Development Board (LWDB) and Chief Elected Officials Board (CEOB) to establish certain oversight and firewalls. The LWDB and the CEOB have agreed that the LWDB can operate the WIOA Adult and Dislocated Worker Programs. Since the LWDB operates the Adult and Dislocated Worker Programs, WIOA requires additional firewalls and oversight be implemented. The CEOB and LWDB Agreement established that

June 13, 2024

Submitted By: Chad Pettera

the best firewall and oversight would be to implement additional program monitoring through an independent vendor. The first RFP for independent monitoring services was issued in 2019 and Regier, Carr, and Monroe was selected as the vendor that contract ran through June 2024. A new Request for Proposals for Monitoring Services was released in January 2024 and closed in March 2024.

One proposal was received from Regier, Carr, and Monroe, LLP. WA staff reviewed the proposal and proceeded with a sole source request from the Kansas Department of Commerce. The sole source request was approved in May 2024. The proposal has the following costs.

Year	Set Up Fee	Objective 1	Objective 2-3	Total
2024	\$5,000	N/A	\$11,100	\$16,100
2025	\$0	\$7,035	\$12,235	\$19,270
2026	\$0	\$7,350	\$12,850	\$20,200
2027	\$0	\$7,680	\$13,490	\$21,170
2028	\$0	\$8,060	\$14,160	\$22,220

These contracts were presented to the WA Executive Committee at their meeting on June 12, 2024.

Recommended Action

Approve the contracts as presented.



Chief Elected Officials Board
Meeting Minutes
Thursday, April 11, 2024
3:00 – 4:00 p.m.

- **Welcome and Introductions:**

Commissioner Jim Howell (Sedgwick County) called the meeting to order at 3:01 PM.

- **Workforce Alliance Board Nominations:** *Keith Lawing, President/CEO Workforce Alliance*

- Keith mentioned that a primary responsibility of the CEOB is to endorse nominations for the Workforce Alliance Board.
- Keith urged CEOB members to encourage their business leaders to join the Workforce Alliance Board.
- The nominations are as follows:
 - Jessica Estes, Bombardier
 - Scott Stiles, Schaefer Architecture
- Business groups nominated these individuals and will commence their three-year tenure starting June 1st, 2024.

***ACTION TAKEN:** Councilmember Jill Kuehny (Caldwell) moved to approve the nominations as presented. County Clerk Carol Noblit (Kingman) seconded the motion. Motion passed unanimously.*

- **One-Stop Operator Procurement Update:** *Chad Pettera, VP/COO Workforce Alliance*

- Chad explained the WIOA requires that we have a One-Stop Operator Provider. Eckerd Connects notified us in January that they wanted to terminate the current agreement.
- Chad stated we received a bid from Goodwill Industries of Kansas. Our task force convened on February 21st to review the RFP and the proposal from Goodwill Industries. Following that, we collaborated with Goodwill to negotiate and successfully achieved a budget agreement.
- We would like to start working with Goodwill Industries on June 1, 2024, so the first year's budget is 13 months instead of 12.
- Chad mentioned there will be two full-time staff members at the Workforce Center instead of one. We aim to hire for the second full-time position in the second quarter.
- Commissioner Howell asked about overseeing their work to ensure all tasks are completed. Chad responded regular monitoring evaluations and risk assessments will be carried out. We've incorporated changes from the previous One-Stop Operator Provider contract to enhance the evaluation process.

***ACTION TAKEN:** Commissioner Wayne Wilt (Cowley County) motioned to approve the scope and budget. County Clerk Carol Noblit (Kingman) seconded the motion. Motion passed unanimously.*

- **Affiliate Workforce Center Certification:** *Chad Pettera, VP/COO Workforce Alliance*
 - We have to certify all of our One-Stops Affiliates.
 - The three affiliates Workforce Centers are:
 - Wellington
 - Ark City
 - El Dorado
 - Eckerd Connects did evaluate our three affiliates to make sure that they complying with all rules and regulations of WIOA.
 - Commissioner Howell inquired about the certification of the Wichita Workforce sites. Chad clarified that the center undergoes a comprehensive evaluation, distinct from that of an affiliate site.

ACTION TAKEN: *County Clerk Carol Noblit (Kingman) moved to approve the Certification Affiliation of One-Stops as presented. Councilmember Jill Kuehny (Caldwell) seconded the motion. Motion passed unanimously.*

- **Consent Agenda:** *Keith Lawing, CEO/President Workforce Alliance*
 - The Consent Agenda was presented which consisted of:
 - Budget Update
 - CEOB Agreements/Appointments
 - 2024 CEOB Meeting Schedule
 - Financial Management Systems
 - Workforce Alliance Policy Update
 - Internal Control Reporting System
 - Code of Business Conduct and Ethics
 - Approval of Minutes from the October 12, 2023 meeting

ACTION TAKEN: *Commissioner Jim Howell (Sedgwick County) moved to approve the Consent Agenda as presented. Commissioner Wayne Wilt (Cowley County) seconded the motion. Motion passed unanimously.*

The next CEOB Meeting is scheduled for Thursday, June 13th at 3:00 pm via ZOOM

Attendees:

Commissioner Jim Howell, Sedgwick County	Kim Uttinger, Workforce Alliance
Commissioner Wayne Wilt, Cowley County	
Councilmember Jill Kuehny, Caldwell	
Commissioner Mike Hoheisel, Wichita	
County Clerk Carol Noblit, Kingman County	
Marcy Aycock, Workforce Alliance	
Chad Pettera, Workforce Alliance	
Keith Lawing, Workforce Alliance	



Workforce Alliance of South Central Kansas **Spring 2024 Skills Training Report**

Executive Summary

The goal of the Workforce Alliance of South Central Kansas (WA), the Local Workforce Development Board serving Local Area IV, is to leverage resources and align services to increase the community impact of the annual Federal allocation from the Workforce Innovation and Opportunity Act (WIOA). At the direction of the WA Board of Directors, staff and Workforce Center partners seek opportunities to secure grants and collaborate on training projects to bring more funding to the region. The result is job seekers in Local Area IV have access to a number of different employment and training programs.

This report summarizes the number of people currently in training, the occupation and employment sectors of the training, the education and training providers, and leveraged funds. Training includes Incumbent Worker Training, On-the-Job Training, Occupational Skills Training, and Registered Apprenticeship.

The report demonstrates a decline in the number of participants in traditional classroom training, but a sharp increase of participation in “earn and learn” opportunities like Registered Apprenticeship and On-the-Job Training (OJT). Much of this increase is attributed to the Kansas Department of Commerce investing in expanding Registered Apprenticeships Programs in the state, and OJTs through the One Workforce grant managed by the Workforce Alliance.

For Program Year 2023, 43 percent of the budget is from the annual WIOA allocation, and the balance comes from other grants and special projects. Here are the projects and programs that are currently being leveraged and funding skills training in Local Area IV.

- Career Dislocated Worker Grant
- Home Base Wichita
- MeadowLARK Registered Apprenticeship Grant
- One Workforce Grant
- Pathway Home Grant
- Retaining Employment and Talent After Injury/Illness Network (RETAIN)
- State Apprenticeship Expansion, Equity, and Innovation (SAEEI)
- Trade Adjustment Assistance (TAA)¹
- WIOA Adult, Dislocated Worker, Youth

¹ TAA funding has not been reauthorized; future funding is not expected.

Workforce Alliance of South Central Kansas

Spring 2024 Training Report

Additional takeaways from the Spring 2024 report include:

- Currently, 894 individuals are participating in training
 - 46 in Incumbent Worker Training
 - 190 in Occupational Skills Training
 - 49 in On-the-Job Training
 - 609 in Registered Apprenticeship Training²
- There were 111 participants that completed training since the last report
 - 65 completed Occupational Skills Training
 - 17 completed On-the-Job Training
 - 29 completed Incumbent Worker Training.
- The employment sector with most active Occupation Skills Training participants is Advanced Manufacturing/Aerospace.

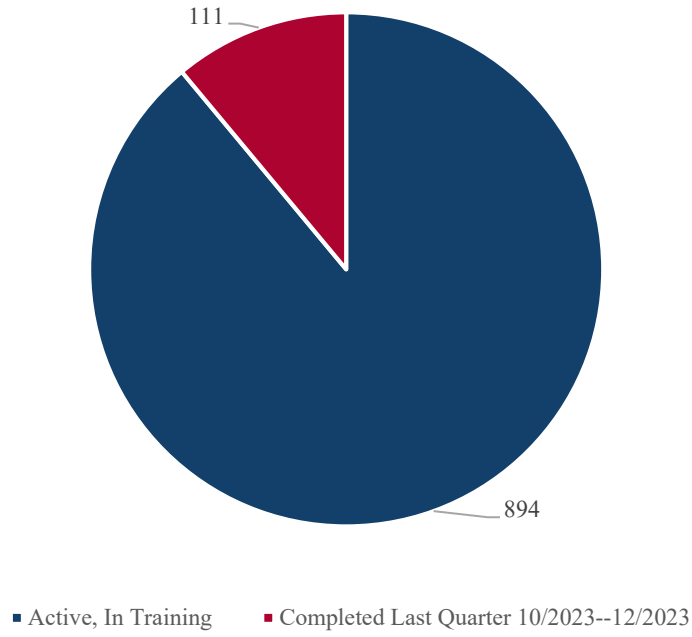
Charts included in this report:

- Training Statistics, pg.3
 - Active Training Statistics, pg. 4-8
 - Completed Training Statistics, pg. 9-11
- Number of Students Expected to Complete Training (by Program Year Quarters) pg. 12
- Total Participants per Training Provider/Employer pg. 13
- Participants per Training Provider/Employer by Type of Training, pg. 14-15
- Active Occupational Skills Training Participants by Demand Occupation, pg. 16-17
- Expended Funds, pg. 18-19

² Not all apprenticeships directly funded through the WA

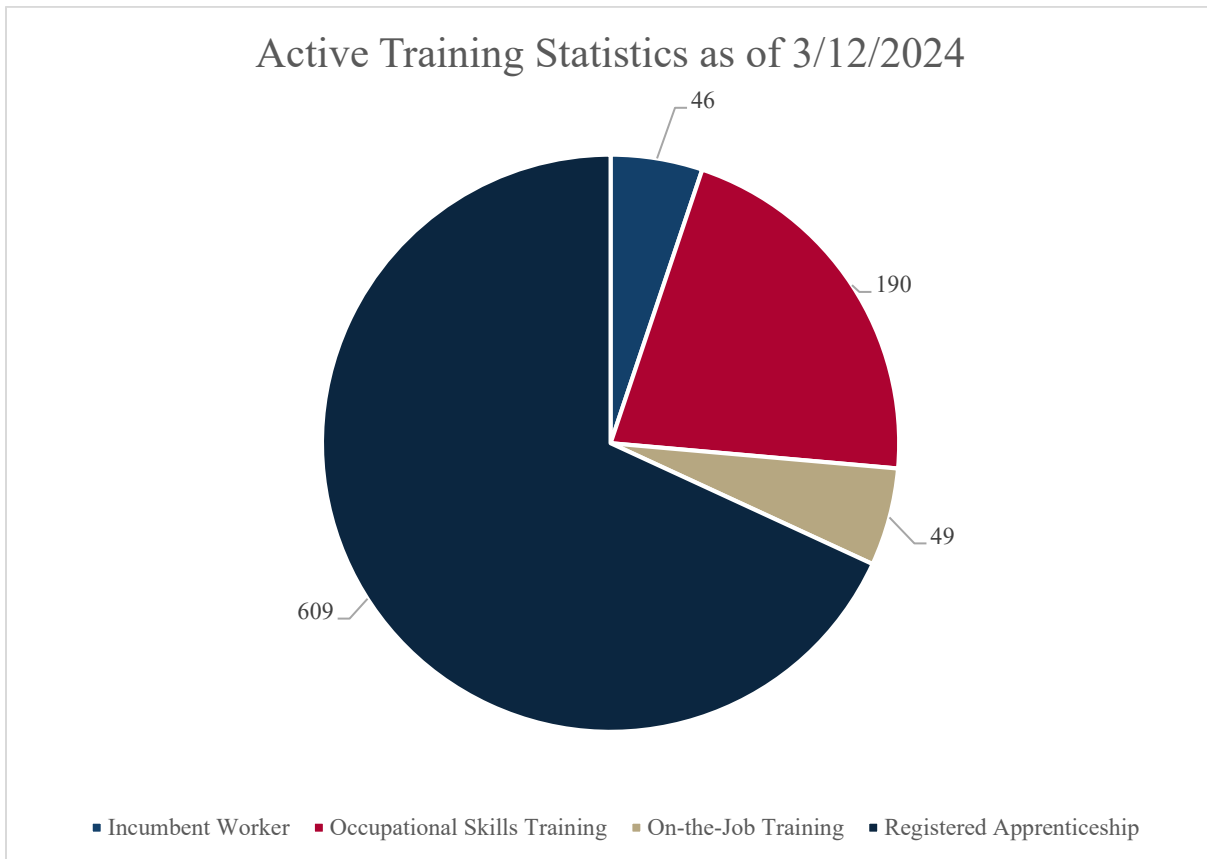
Workforce Alliance of South Central Kansas Spring 2024 Training Report

Training Statistics as of 3/12/2024



Training Statistics March 2024	
Active, In Training	894
Completed Last Quarter (10/2023 through 12/2023)	111

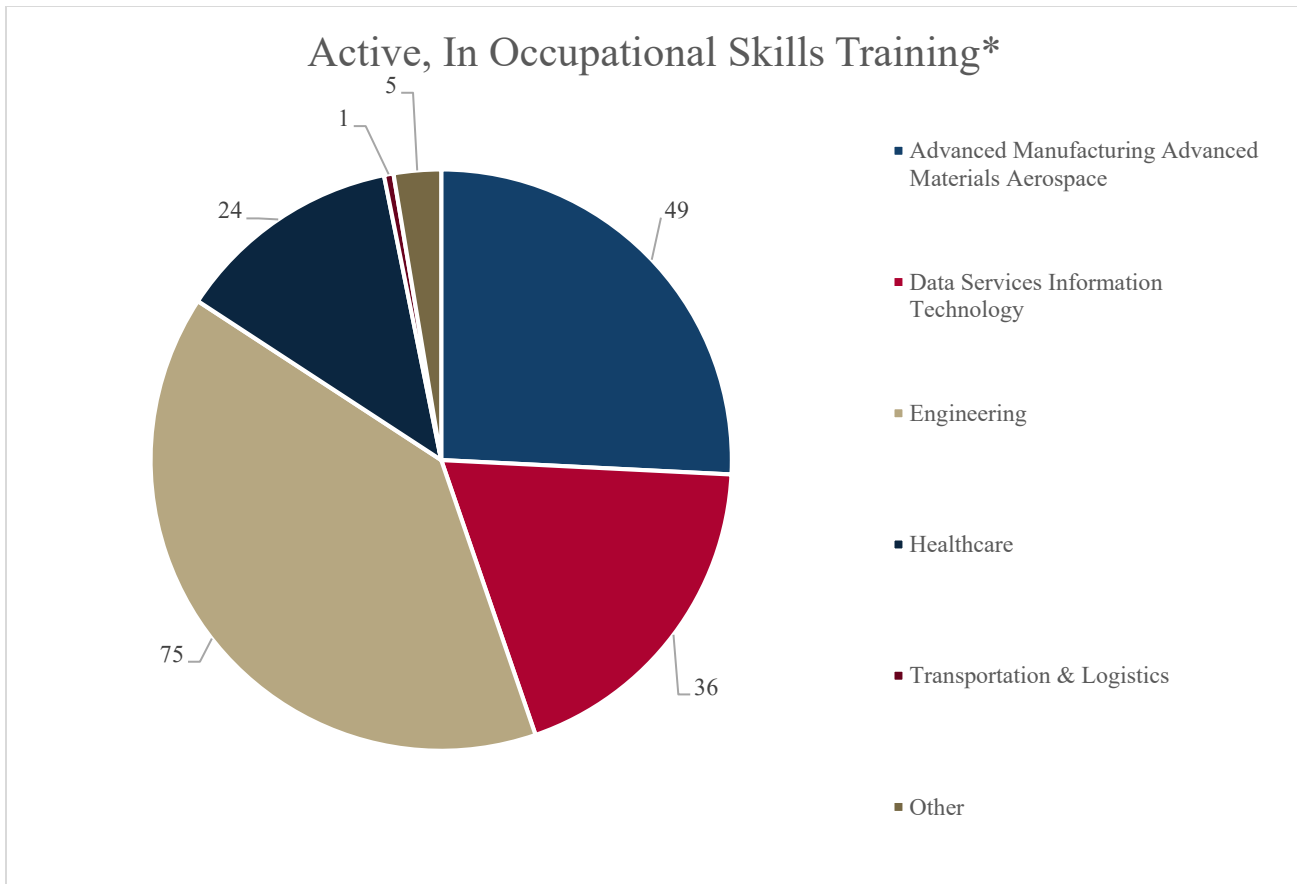
Workforce Alliance of South Central Kansas Spring 2024 Training Report



Active Training Statistics March 2024	
Incumbent Worker	46
Occupational Skills Training	190
On-the-Job Training	49
Registered Apprenticeship ³	609

³ 11 RAs funded through WA programs

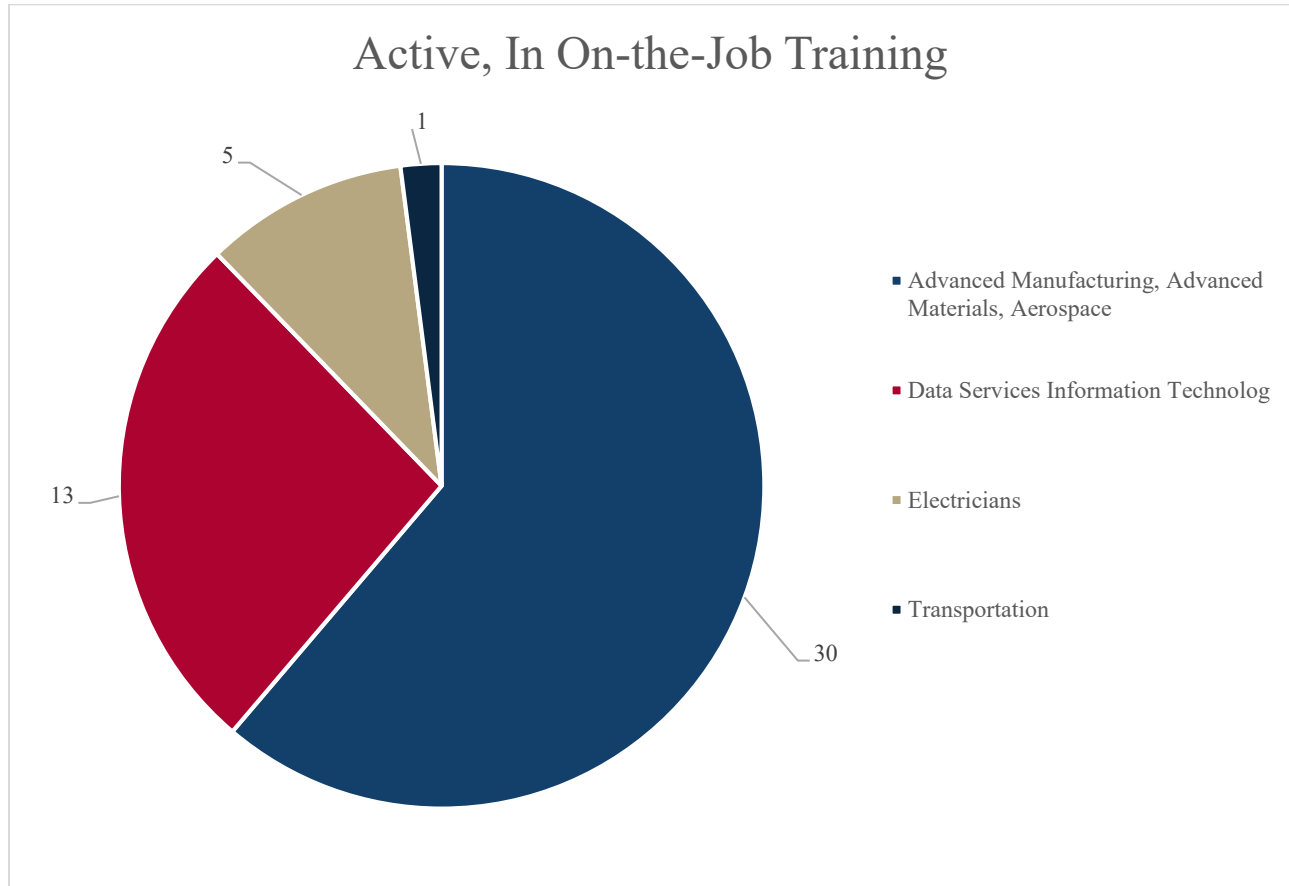
Workforce Alliance of South Central Kansas Spring 2024 Training Report



*Chart includes only fields with participants

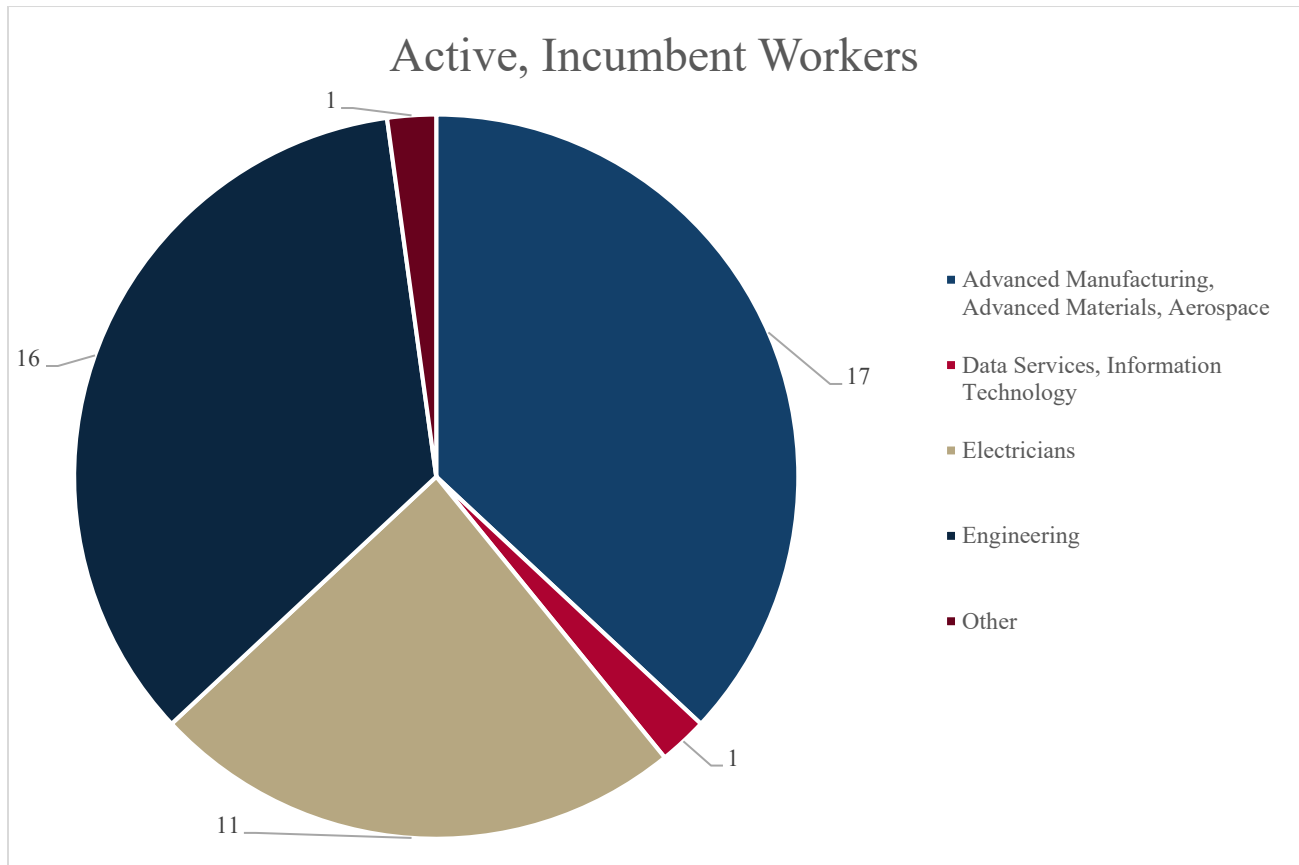
Active, In Occupational Skills Training	
Advanced Manufacturing, Advanced Materials, Aerospace	49
Automotive	0
Construction	0
Data Services Information Technology	36
Engineering	75
Healthcare	24
K-12 CTE	0
Public Safety	0
Transportation & Logistics	1
Other	5
Total	190

Workforce Alliance of South Central Kansas Spring 2024 Training Report



Active, In On-the-Job Training	
Advanced Manufacturing, Advanced Materials, Aerospace	30
Data Services, Information Technology	13
Electricians	5
Transportation	1
Total	49

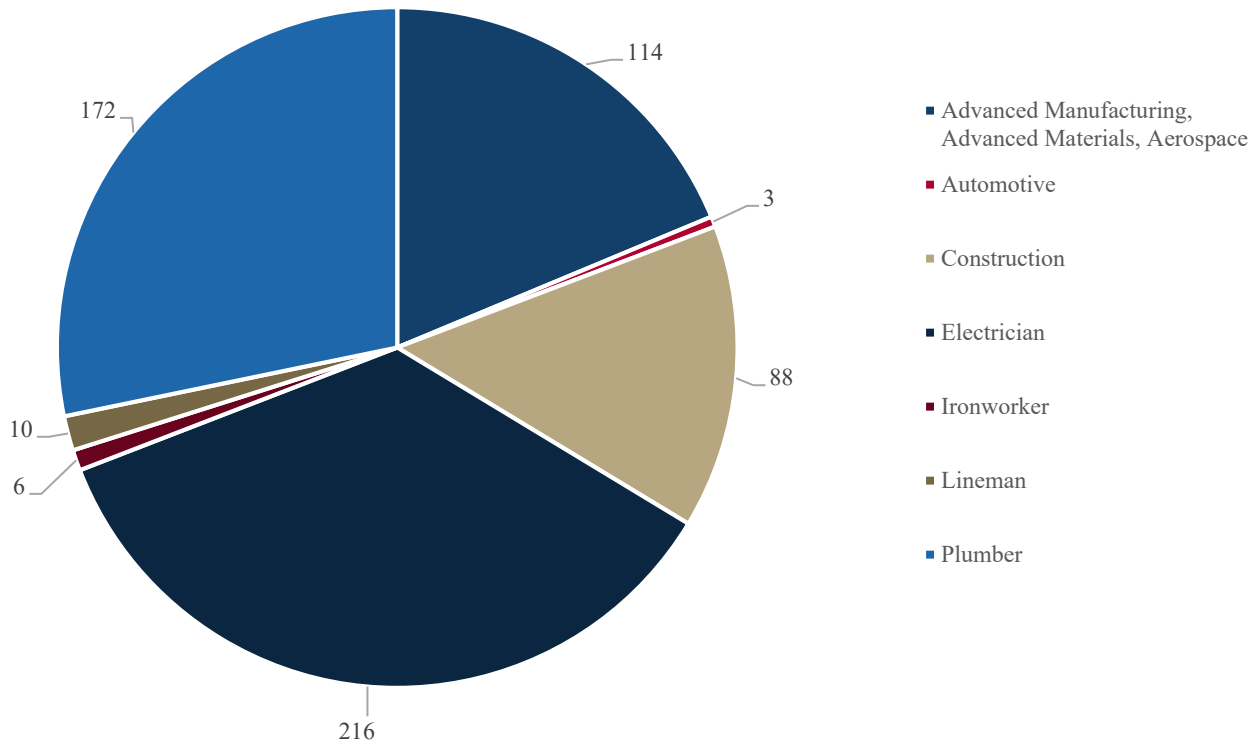
Workforce Alliance of South Central Kansas Spring 2024 Training Report



Active, Incumbent Workers	
Advanced Manufacturing, Advanced Materials, Aerospace	17
Data Services, Information Technology	1
Electricians	11
Engineering	16
Other	1
Total	46

Workforce Alliance of South Central Kansas Spring 2024 Training Report

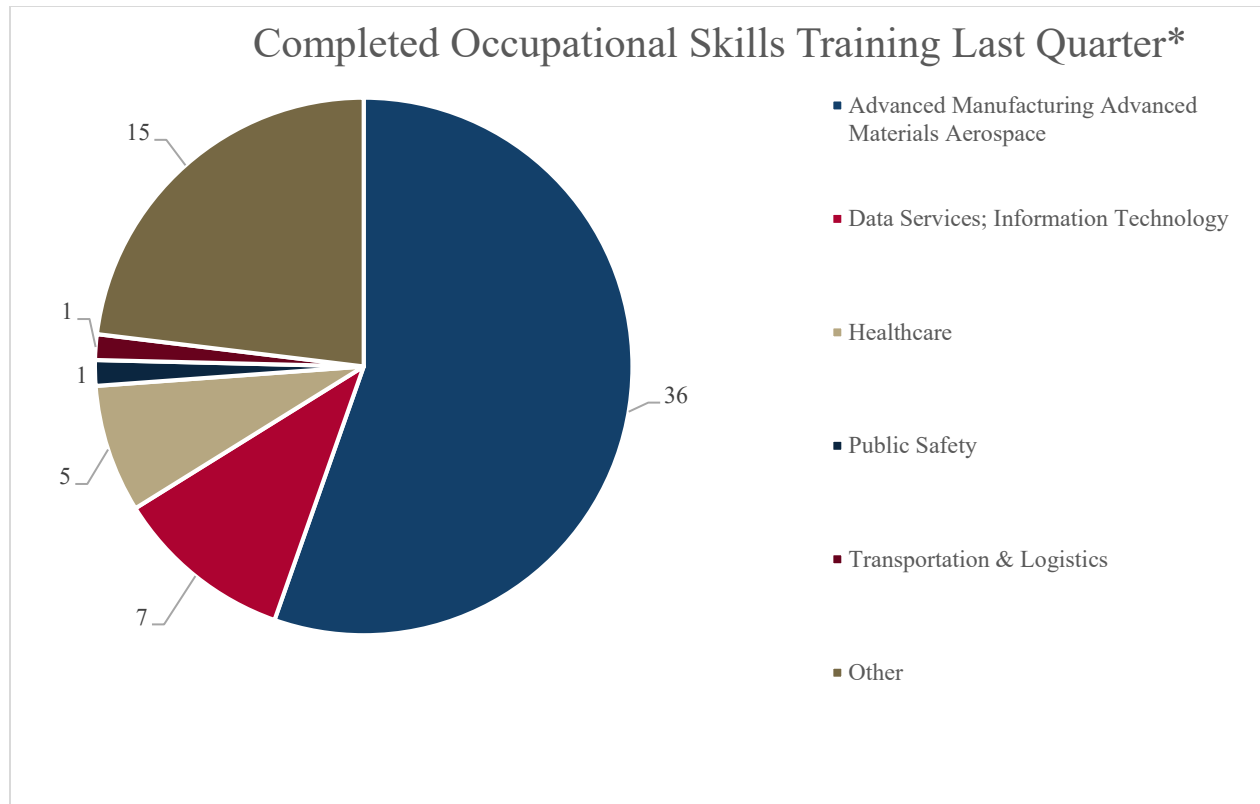
Active in Registered Apprenticeship



Active Registered Apprenticeships ⁴	
Advanced Manufacturing, Advanced Materials, Aerospace	114
Automotive	3
Construction	88
Electrician	216
Ironworker	6
Lineman	10
Plumber	172
Total	609

⁴ 11 RAs funded through WA programs—3 Automotive, 2 Construction, 6 Electrician

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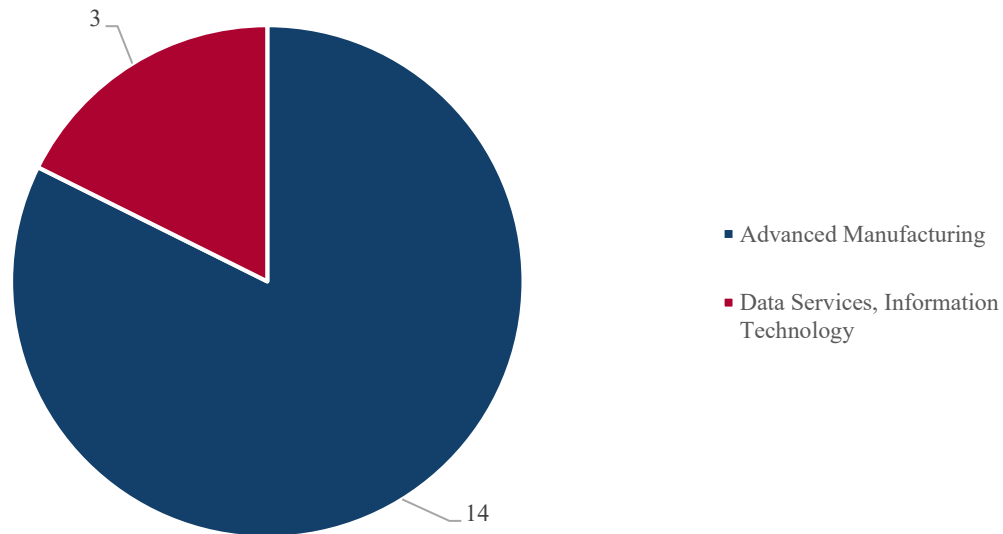


*Chart includes only fields with participants

Completed Occupational Skills Training Last Quarter	
Advanced Manufacturing, Advanced Materials, Aerospace	36
-Heartland Welding: 1	
-Hutchinson Community College: 1	
-WSU Tech: 34	
Data Services Information Technology	7
-Butler Community College: 1	
-WSU: 6	
Healthcare	5
-Allied Heath Career Training: 4	
-WSU Tech: 1	
Public Safety	1
-Cowley College	
Transportation & Logistics	1
-Kansas Truck Driving School	
Other	15
Business: 2 (WSU)	
Engineering: 10 (WSU)	
Process Mechanic: 3 (WSU Tech)	
Total	65

Workforce Alliance of South Central Kansas Spring 2024 Training Report

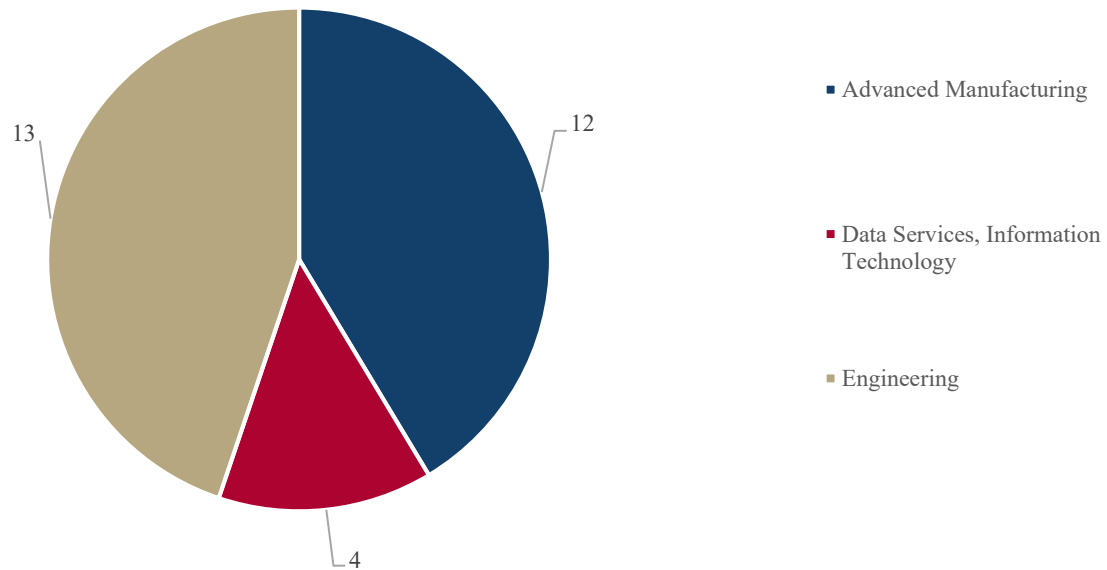
Completed On-the-Job Training Last Quarter



Completed On-the-Job Training Last Quarter	
Advanced Manufacturing, Advanced Materials, Aerospace	14
-The Bradbury Company: 3	
-Center Industries: 3	
-Cox Machine: 4	
-Harlow Aerostructures: 4	
Data Services, Information Technology	3
-Keycentrix: 2	
-Novacoast: 1	
Total	17

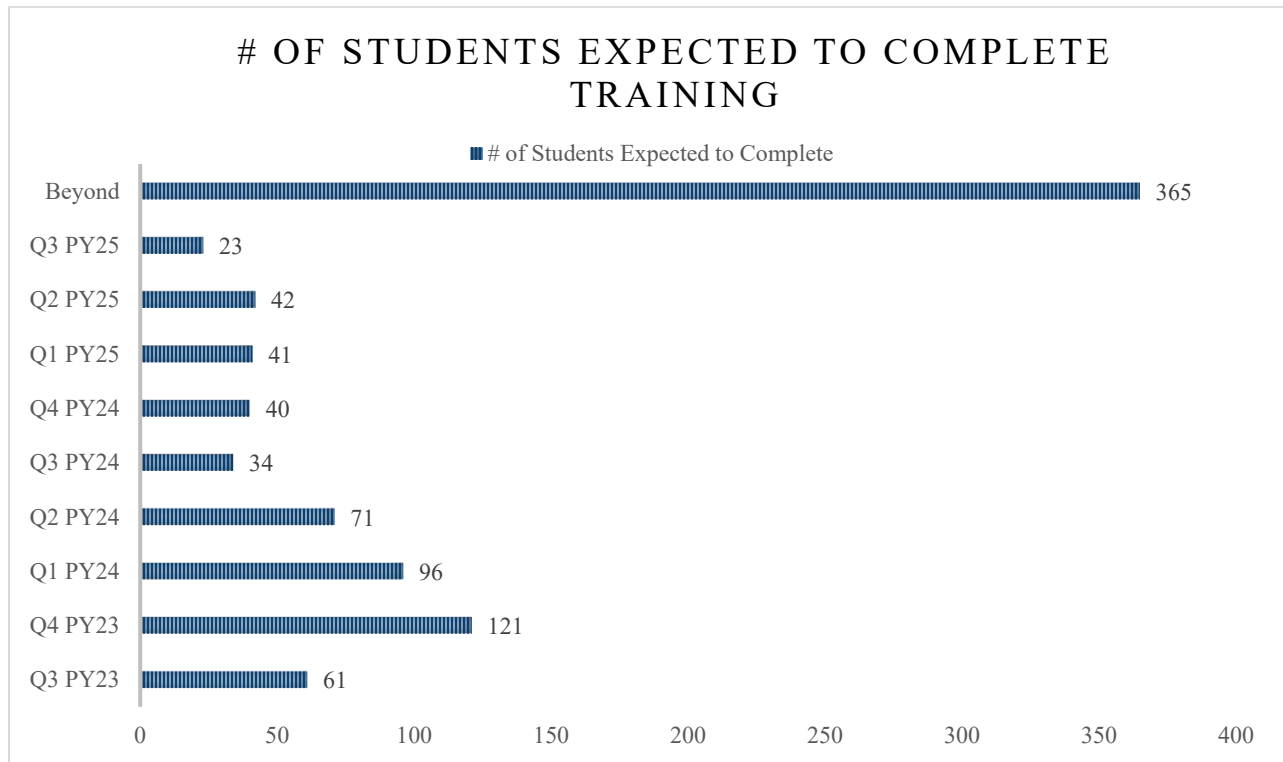
Workforce Alliance of South Central Kansas Spring 2024 Training Report

Completed Incumbent Worker Training Last Quarter



Completed Incumbent Worker Training Last Quarter	
Advanced Manufacturing, Advanced Materials, Aerospace	12
-Center Industries: 1	
-Cox Machine: 2	
-Spirit AeroSystems: 8	
-Younger & Sons: 1	
Data Services, Information Technology	4
-Ember Audio Visual: 2	
-IdeaTek Telecom: 2	
Engineering	13
-Airbus Americas: 13	
Total	29

Workforce Alliance of South Central Kansas Spring 2024 Training Report

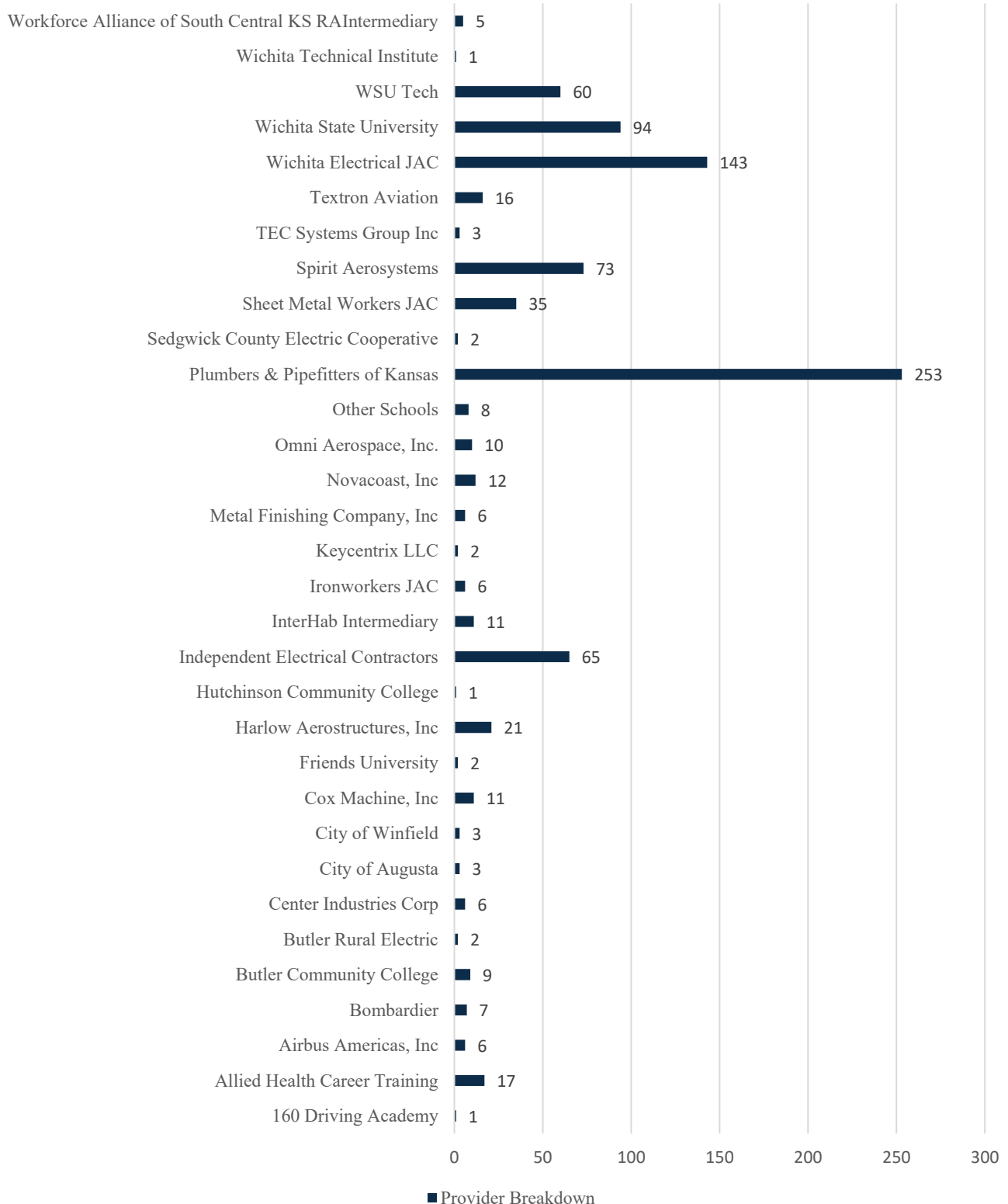


Number of Students Expected to Graduate	Q3 PY23	Q4 PY23	Q1 PY24	Q2 PY24	Q3 PY24	Q4 PY24	Q1 PY25	Q2 PY25	Q3 PY25	Beyond
Occupational Skills Training	23	77	18	57	0	12	0	3	0	0
On the Job Training	12	31	4	1	1	0	0	0	0	0
Incumbent Worker	24	5	0	8	9	0	0	0	0	0
Registered Apprenticeship ⁵	2	8	74	5	24	28	41	39	23	365
Total	61	121	96	71	34	40	41	42	23	365

⁵ 11 RAs funded through WA programs —6 complete in Q2 PY25, 2 in Q3 PY25, 3 beyond

Workforce Alliance of South Central Kansas Spring 2024 Training Report

Active Training Provider Total Participants



Workforce Alliance of South Central Kansas Spring 2024 Training Report

Active Training Participants Per Provider by Type of Training	
Occupational Skills Training-190	
160 Driving Academy	1
Allied Health Career Training	17
Butler Community College	9
Friends University	2
Hutchinson Community College	1
Novacoast, Inc	1
Wichita State University	94
WSU Tech	60
Wichita Technical Institute	1
Miscellaneous Training Providers	4
On-the-Job Training-49	
Center Industries Corp	4
Cox Machine, Inc	4
Harlow Aerostructures, LLC	21
Keycentrix LLC	2
Midwest Hemp Technology, LLC	1
Novacoast, Inc.	11
Omni Aerospace, Inc.	1
Wichita Electrical JAC	5
Incumbent Worker Training-46	
Airbus Americas, Inc.	6
Center Industries Corp.	2
Cox Machine, Inc.	6
Omni Aerospace, Inc.	9
Spirit AeroSystems	17
TEC Systems Group Inc	3
Miscellaneous Training Providers	3
Registered Apprenticeship-609 ⁶	
Bombardier	7
Butler Rural Electric	2
City of Augusta	3
City of Winfield	3
Cox Machine, Inc.	1
Independent Electrical Contractors	65
InterHab Intermediary	11
Ironworkers JAC & Training Trust Fund	6
Metal Finishing Company, Inc	6
Plumbers & Pipefitters of Kansas	253
Sedgwick County Electric Cooperative	2

⁶ 11 RAs funded through WA programs. 5 WA of South Central KS RA Intermediary, 6 Independent Electrical Contractors

Workforce Alliance of South Central Kansas Spring 2024 Training Report

Sheet Metal Workers JAC	35
Spirit AeroSystems	56
Textron	16
Wichita Electrical JAC	138
Workforce Alliance of South Central Kansas Intermediary	5
Total	894

Workforce Alliance of South Central Kansas Spring 2024 Training Report

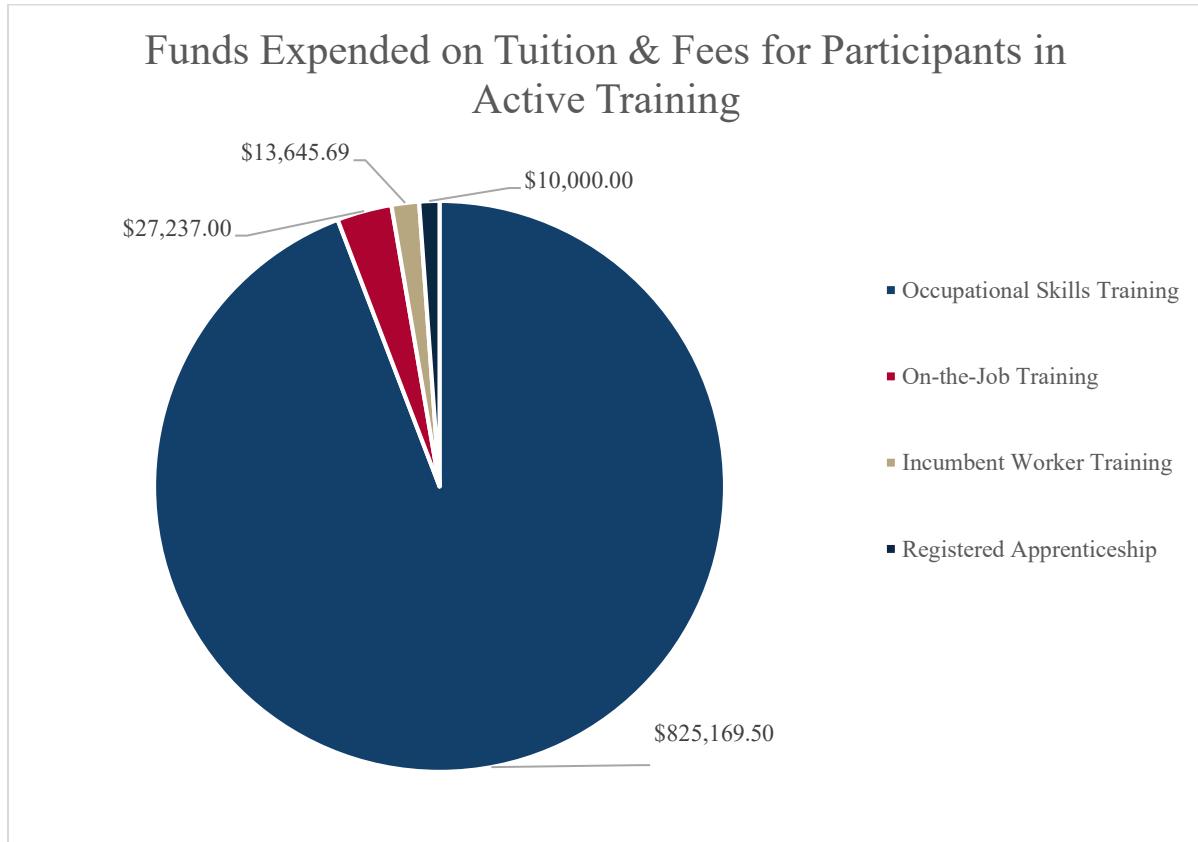
Occupational Skills Training Breakdown by Occupations

<u>Industry</u>	<u>Occupations</u>	<u>Participants</u>
Advanced Manufacturing Advanced Materials Aerospace = 49	Aviation Maintenance Technology/ A&P (Aircraft Mechanics)	27
	Avionics	0
	CAD/CAM & CATIA	0
	Composite Fabrication & Repair	1
	Computer Controlled Machine Tool Operator (CNC)	11
	Diesel Mechanics	0
	Heat Treating Equipment Setters, Operators & Tenders, Metal and Plastic	0
	Industrial Equipment Operator	0
	Industrial Maintenance Technician	0
	Machine Tool Operator-Metal and Plastic	1
	Manufacturing or Production Technicians	0
	Non-Destructive Testing (NDT) or Inspection	2
	Operations Management Technical Certification	0
	Quality Control or Inspection (O*NET –Quality Control Analyst)	0
	Robotics Technician	1
	Sheet Metal Workers	0
	Supply Chain/Logistics Managers	5
	Tool and Die Maker	0
	Tooling	0
	Transportation Equipment (Heavy and Tractor Trailer Truck Drivers)	0
	Welders, Cutters, Solderers, and Brazers	1
Automotive = 0	Automotive Service Technicians & Mechanics	0
Construction = 0	Construction Carpenters	0
	Construction Technology/Trades/Laborers	0
	HVAC	0
Data Services Information Technology = 36	Computer and Information System Managers (IM System Managers)	0
	Computer User Support Specialists	7
	Cyber Security (Information Security Analysts)	8
	Network and Computer System Administrators	1
	Software Applications	1
	Software Developers	19
	Software Engineers	0

Workforce Alliance of South Central Kansas Spring 2024 Training Report

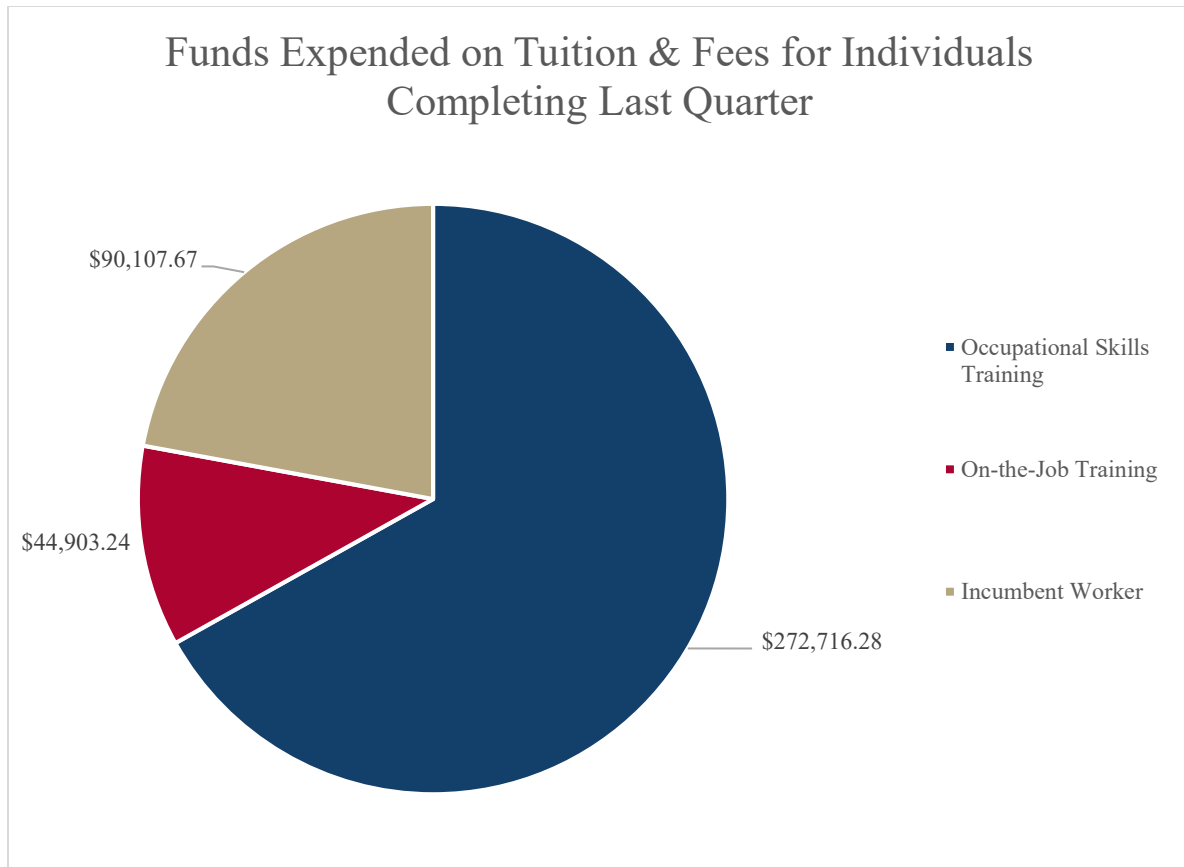
	Web Developer	0
Health Care = 24	Acute Coding/Medical Billing (Billing, Posting, and Rate Clerks)	2
	Administration/Management (Medical and Health Service Managers)	0
	American Health Information Management Association Certified Coding Specialist	0
	Cardiovascular Technologists & Technicians	0
	Certified Nurse Aide (CNA)-Only as part of a career pathway	3
	Certified Medication Aide (CMA)	4
	Health Information Technology (HIT)	0
	Home Health Aide (HHA)- Only as part of a career pathway	1
	Licensed Practical Nurse (LPN)	4
	Medical Assistant	8
	Medical Laboratory Technician	0
	Medical Records Technician	1
	Occupational Therapy Assistant	0
	Pharmacy Technician/Pharmacy Aid	1
	Phlebotomist	0
	Physical Therapy Assistant (PTA)	0
	Radiology Technician/Sonography	0
	Registered Nurse (RN)	0
	Respiratory Therapist	0
	Surgical Technologist	0
Public Safety = 0	Emergency Medical Technicians and Paramedics	0
	Fire Science/Firefighters	0
	Probation Officers and Correctional Treatment Specialists	0
	Police and Sheriff's Patrol Officers	0
Transportation = 1	CDL	1
Other=80	Other	80

Workforce Alliance of South Central Kansas Spring 2024 Training Report



Funds Expended for Participants in All Active Training	
Tuition & Fees	\$876,052.19
Supportive Services	\$101,826.18
Total	\$977,878.37

Workforce Alliance of South Central Kansas Spring 2024 Training Report



Funds Expended for Participants Completing Any Training Last Quarter	
Tuition & Fees	\$407,727.19
Supportive Services	\$42,734.70
Total	\$450,461.89



One Workforce Report
As of 06/01/24

Progress on the grant to date through the most recent report submitted to USDOL on 5/8/24 includes enrollment of 739 participants, with 655 entering training. There have been 115 participants who received supportive service assistance for utility, housing, transportation, and employment related assistance. A total of 468 individuals have successfully completed training and 353 participants have earned a credential to date. There have been 370 exits processed to date including 136 Registered Apprentices; 103 Incumbent Workers have advanced into a new position.

Performance Outcomes	Grant Goal	Actual Outcomes as of 3/31/2024
Total participants served (cumulative 4-year total)	900	739
Total participants enrolled in education/training activities (cumulative 4-year total)	900	655
Total participants who complete education/training activities (cumulative 4-year total)	675	468
Total participants who complete education/training activities and receive a degree, or other typed of credential	506	353
Total number of IWT participants who complete training activities and advance into a new position	168	103

Breakdown of occupational skills training enrollments includes:

School	Completed Eligibility, pending start date	Active	Completed	Dropped	Total
WSU	1	78	60	8	147
WSU Tech	9	44	79	20	152
Butler	0	1	0	0	1
HCC	0	1	1	1	3
Friends	0	0	2	0	2
Total	10	124	142	29	305

Employer On-the-Job or Incumbent Worker Training summary is below:

Company	Active		Completed		Total
	OJT	IWT	OJT	IWT	
Airbus				38	38
Bradbury Company			5		5
Blake Clotia		1			1
Center Industries			11	3	14
CMJ Manufacturing	4	2	1		7
Cox Machine	3	6	10	36	55
Creekstone Farms		1		7	8
Ember Audio Visual				2	2
Global Aviation Tech				2	2
Harlow Aerostructures	18	1	15		34
Harper Industries		8			8
High Touch				22	22
HM Dunn			9	7	16
JR Custom Metals/Anchor			2		2
Keycentrix	3		15	30	48
Metal Finishing Co				12	12
Midwest Hemp	1				1
Milling Precision Tool		1			1
Netability		3			3
Novacoast	7		36		43
Pillr			2		2
Omni Aerospace	3	9			12
Spirit AeroSystems				38	38
Tec Systems		2		11	13
Youngers & Sons		3		1	4
Totals	39	37	106	209	391

Item:

Youth Employment Project (YEP) 2024 Update

Analysis:

It is a busy summer for the Workforce Alliance youth programs.

- YEP is in full swing with Camp HYPE, including one new camp in 2024 offered in Wellington in partnership with Sumner County Economic Development Commission and Cowley College. Several camps are at capacity, but others are still accepting enrollments. See details at [YEP Workshops & Camp HYPE \(workforce-ks.com\)](https://workforce-ks.com)
- The Workforce Alliance is hosting five high school interns through the City of Wichita. The interns are assigned at both the Wichita Workforce Center and Administrative Offices, assigned to various departments including Administrative, Communications, Fiscal, Facilities, REAP and YEP. The WA has also collaborated with Wichita Mayor Lily Wu to place an intern in a leadership position at City Hall.

YEP 2024 goals and Year-to-Date measures as of 5/1/2024 are below:

Measure	2024 Actual	2024 Goal	2023 Actual	2022 Actual
Total Young Adults Served	5,012	6,000	5,732	3,583
Workshop Participation	516	1,000	858	913
Badges Awarded	870	2,000	1,545	2,151
ESC Certificates Earned	290	800	515	717
Total Employment	677	2,500	2,392	2,261
Camp HYPE Participation	TBD	200	164	92
Employer Engagement	358	450	435	244
Job Fairs	17	25	20	11
Wages Paid	TBD	\$3,500,000	\$3,444,480	\$2,913,120
Job Fair Attendance by Young Adults	2,373	3,000	2,653	1,833
Job Fair Attendance by Employers	299	250	248	207
Events (Outreach, Job Fair, Workshop)	125	150	115	42
Schools and Districts Engagement	24 schools in 15 districts	30 schools 16 districts	27 schools 16 districts	20 schools 14 districts
Counties Engaged	7	6	6	6
WIOA Referrals	11	50	30	N/A

2024 YEP Employment Outcomes

Employment Type	Total
WIOA	TDB
YEP Employer Funded	677
YEP Subsidized	TBD
Youth Self-Reported	3
Total	246

Upcoming YEP Events

Date	Event
6/21/2024	Envision Level Up Career and College Expo

Camp HYPE Schedule and Registration Updates

Date	Camp HYPE Session	Location	Registration
06/03- 06/06/2024	Sumner County	Sumner County	17
06/10-06/13/2024	Wichita Crime Commission Public Safety	Wichita WFC	27
06/17-06/20/2024	Via Christi	Urban League	41 (Closed)
06/24-06/27/2024	Trade Skills	Wichita WFC	30 (Closed)
07/08-07/11/2024	Financial Services * Newly announced*	Wichita WFC	4
07/08-07/11/2024	FlagshipKansas.Tech Technology	Groover Labs	27
07/15-07/18/2024	Spirit	Wichita WFC	28
07/22-07/25/2024	Bombardier	Wichita WFC	12
07/29-08/01/2024	Textron Aviation	Wichita WFC	17
08/05-08/08/2024	McConnell	McConnell	3

Recommended Action:

Receive and file.