



**Local Workforce Development Board (LWDB)  
Youth Employment Committee Meeting Agenda**

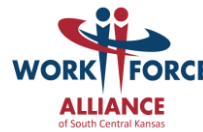
Join Zoom Meeting: <https://us02web.zoom.us/j/82063616648>

Tuesday, August 15, 2023 • 11:30 a.m. – 12:30 p.m.

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1. **Welcome, Introductions and Updates:** Amy Williams (11:30)
  2. **Workforce Innovation and Opportunity Act (WIOA) Update and Performance Reports for Youth Program:** Denise Houston (11:35)  
*Performance, enrollment data and success stories for the WIOA Youth Program will be presented.*  
**Recommended action:** Take appropriate action.
  3. **Work-Based Learning (WBL) Project Update:** Amanda Duncan (11:45) (pp. 2-9)  
*An update will be provided on WBL reporting and outcomes for all Local Areas to the State of Kansas.*  
**Recommended action:** Take appropriate action.
  4. **2023 YEP and Camp HYPE Update:** Amanda Duncan (11:55)  
*An update on YEP and HYPE activities and outcomes will be provided to the Committee.*  
**Recommended action:** Take appropriate action.
  5. **Roadtrip Nation – Paths Across Kansas:** Amanda Duncan (12:00)  
*The dates have been set for the Roadtrip Nation Paths Across Kansas film premiere on national PBS. [Roadtrip Nation "Paths Across Kansas" Trailer](#)*  
**Recommended action:** Take appropriate action.
  6. **Consent Agenda:** Amy Williams (12:05)  
*Members of the Committee may request discussion on any of the action items at the meeting or the items may be accepted as presented in a single motion.*
    - A. Approval of the Minutes from the June 20, 2023 Meeting (pp. 10-11)
    - B. Program Year 2023 (PY23) Budget (p. 12)**Recommended action:** Approve the consent agenda as presented.
  7. **Partner Updates** (12:15)
  8. **Next Steps and Adjourn:** (12:30)
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*The next LWDB Youth Employment Committee Meeting is scheduled for Tuesday, October 17, 2023*



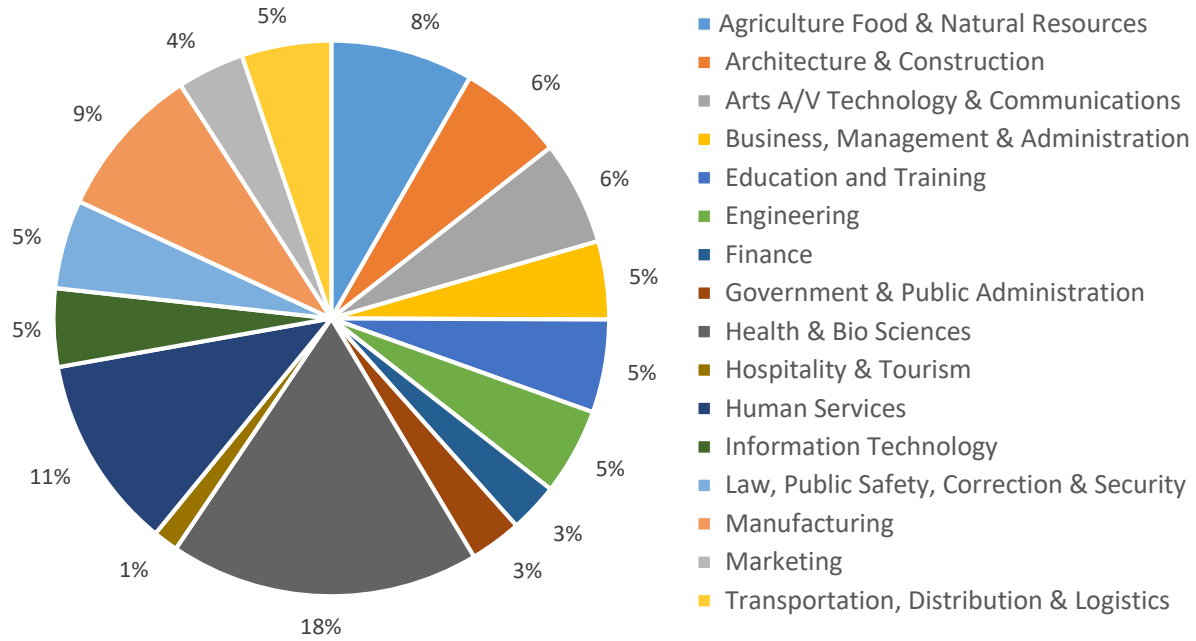
**Kansas Work Based Learning (WBL) Outcome Report**  
As of 6/30/23

Measure	Quarterly Statewide Totals				Annual Totals
	Q1	Q2	Q3	Q4	
Student Participation	4,817	3,801	7,913	6,209	<b>22,740</b>
School Districts Engaged	32	43	55	64	<b>160*</b>
Schools Engaged	42	51	277	264	<b>277*</b>
Businesses Engaged	169	170	1,533	1,839	<b>3,711</b>
<b>Students Engaged in WBL Activities by Career Pathway</b>					
Agriculture Food & Natural Resources	33	114	126	63	<b>336</b>
Architecture & Construction	39	64	58	87	<b>248</b>
Arts A/V Technology & Communications	26	79	85	55	<b>245</b>
Business, Management & Administration	29	52	54	49	<b>184</b>
Education and Training	32	91	55	41	<b>219</b>
Engineering	24	46	54	80	<b>204</b>
Finance	29	23	27	37	<b>116</b>
Government & Public Administration	15	16	36	55	<b>122</b>
Health & Bio Sciences	64	207	234	224	<b>729</b>
Hospitality & Tourism	16	11	20	72	<b>59</b>
Human Services	49	186	145	78	<b>456</b>
Information Technology	35	26	51	72	<b>184</b>
Law, Public Safety, Correction & Security	27	64	70	48	<b>209</b>
Manufacturing	52	83	60	167	<b>362</b>
Marketing	16	25	52	65	<b>158</b>
Transportation, Distribution & Logistics	26	20	101	64	<b>211</b>
<b>Total Students Engaged in Career Pathways</b>	<b>512</b>	<b>1,107</b>	<b>1,228</b>	<b>1,195</b>	<b>4,042</b>
<b>Students Engaged in WBL Activities by Type of Experience</b>					
Job / Career Fairs	43	796	3,358	3,991	<b>8,616</b>
Classroom Encounters	-	617	2,975	1,683	<b>5,275</b>
Career Mentoring	55	59	39	49	<b>202</b>
Job Shadowing	29	218	279	207	<b>733</b>
Mock Interviews	19	207	1,013	1,210	<b>2,449</b>
Facility Tours	9	18	350	768	<b>1,145</b>
Unpaid Internships	25	37	37	39	<b>138</b>
Paid Internships	178	82	103	300	<b>663</b>
Pre or Youth Registered Apprenticeships	-	76	82	115	<b>273</b>
<b>Total Students Engaged in WBL Activities by Type of Experience</b>	<b>358</b>	<b>2,110</b>	<b>8,236</b>	<b>8,362</b>	<b>19,494</b>
<b>WBL Referrals to WIOA Youth Program</b>	<b>18</b>	<b>21</b>	<b>31</b>	<b>43</b>	<b>113</b>

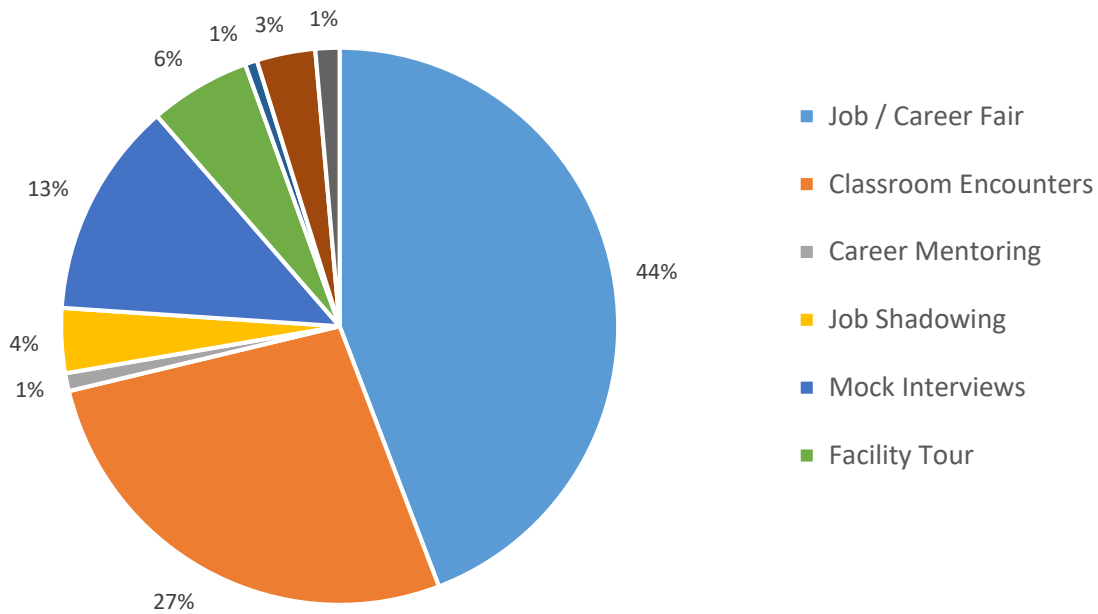
\*Unduplicated

**Annual**

**Students Engaged in WBL Activities by Career Pathway  
2022-2023**

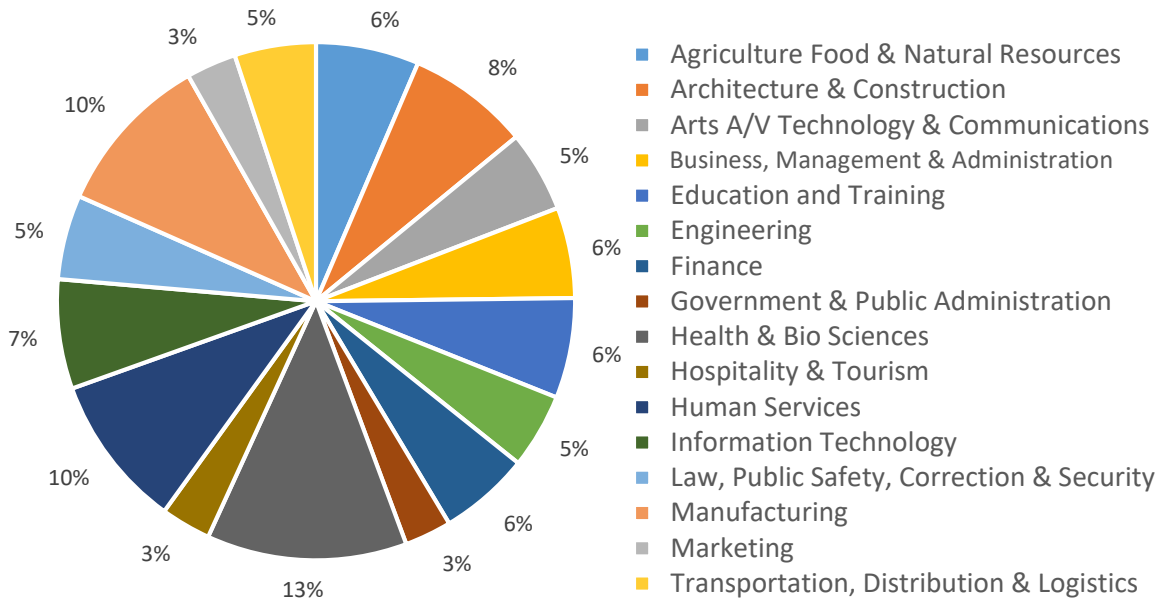


**Students Engaged in WBL Activities by Type of Experience  
2022-2023**

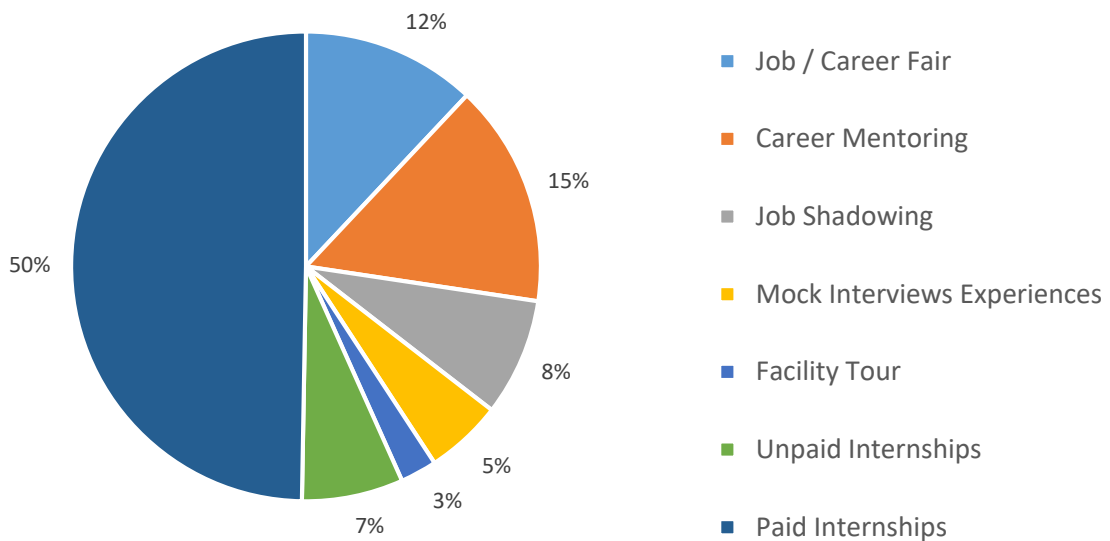


## Q1 Data

### Students Engaged in WBL Activities by Career Pathway Q1

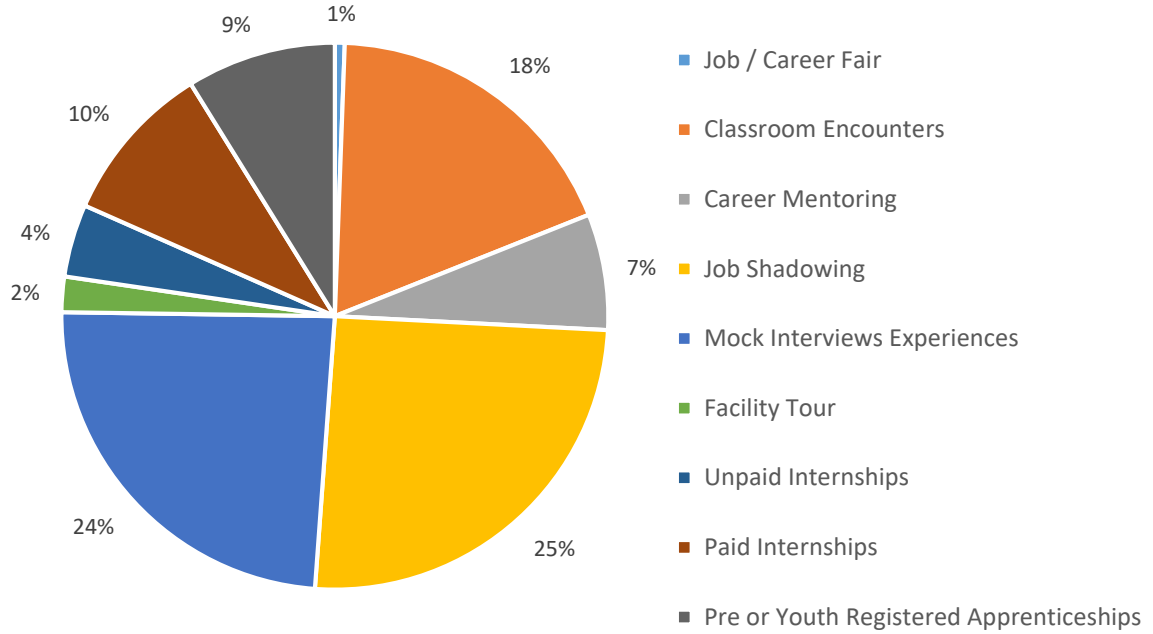


### Students Engaged in WBL Activities by Type of Experience Q1

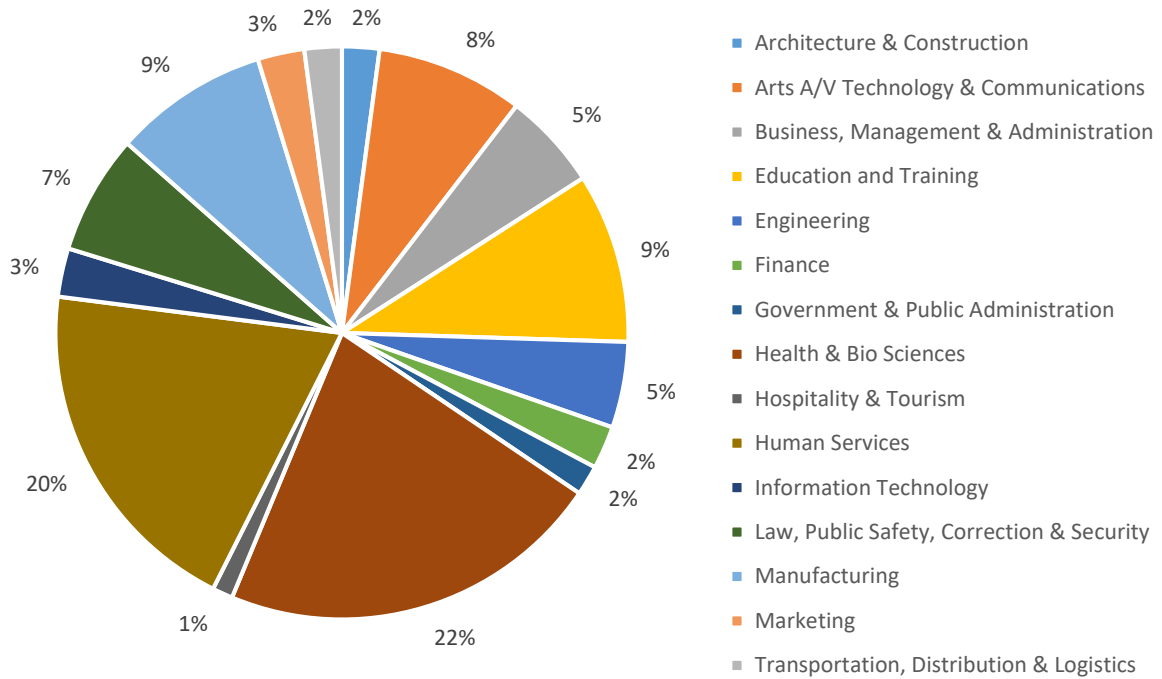


**Q2 Data**

**Students Engaged in WBL Activities by Type of Experience  
Q2**

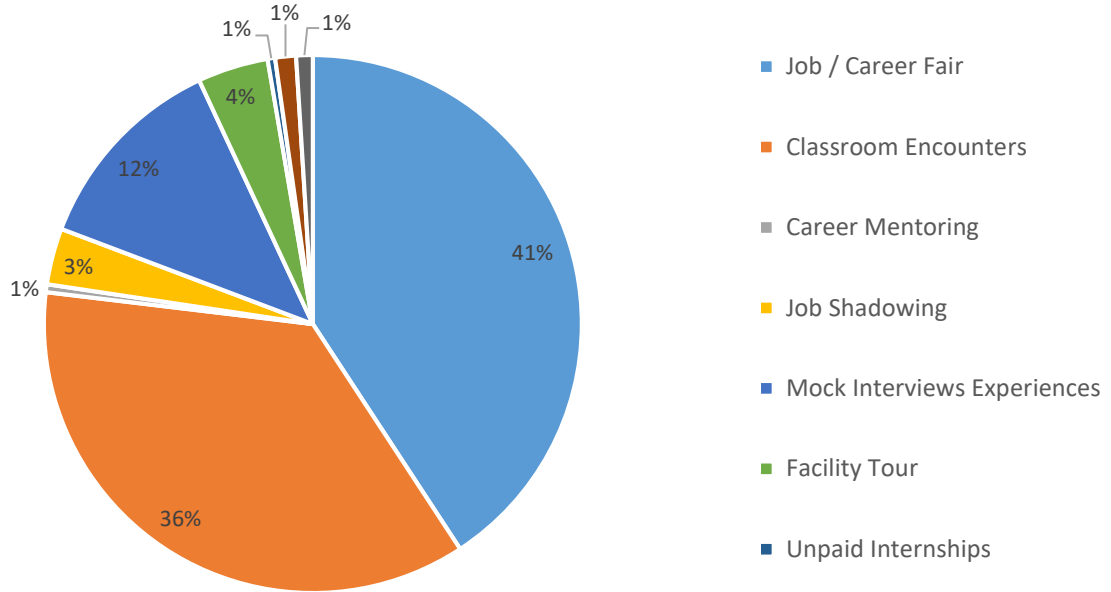


**Students Engaged in WBL Activities by Career Pathway  
Q2**

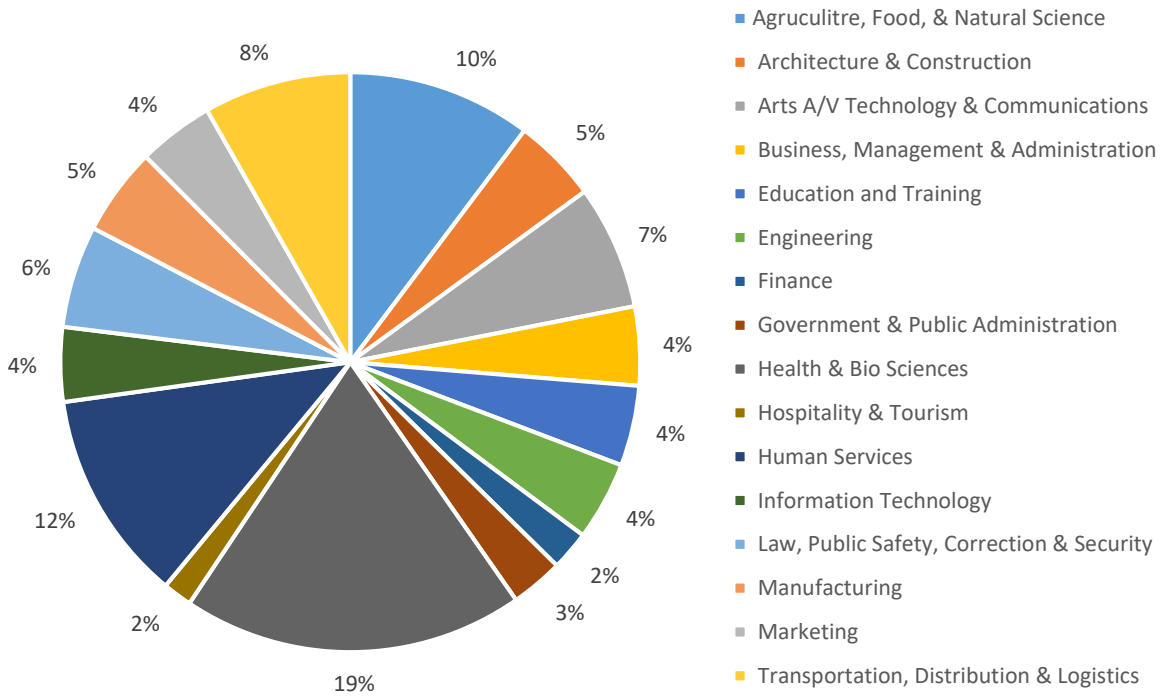


**Q3 Data**

**Students Engaged in WBL Activities by Type of Experience  
Q3**

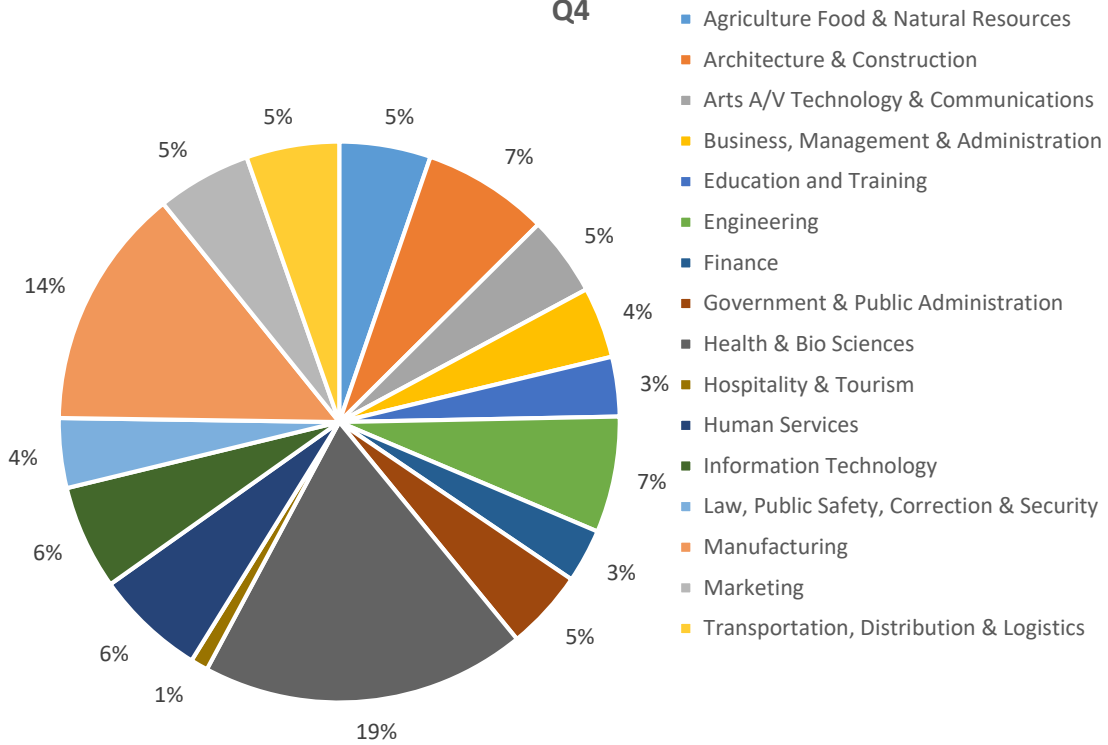


**Students Engaged in WBL Activities by Career Pathway  
Q3**



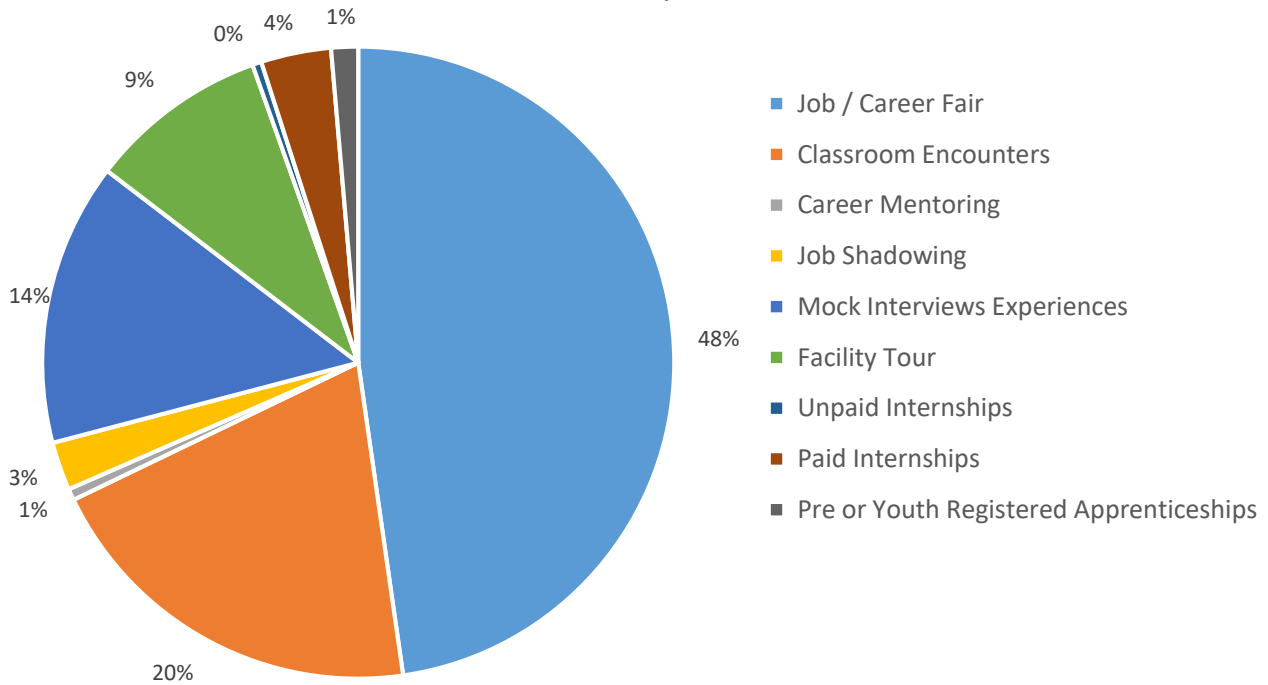
### Students Engaged in WBL Activities by Career Pathway

Q4



### Students Engaged in WBL Activities by Type of Experience

Q4



## WBL Districts Served

### Local Area I – WorkforceOne

- USD 106 - Western Plains Ransom/Bazine
- USD 107 - Rock Hills
- USD 210 - Hugoton
- USD 216 - Deerfield
- USD 218 - Elkhart
- USD 237 - Smith Center
- USD 254 - Medicine Lodge
- USD 255 - South Barber
- USD 273 - Beloit
- USD 300 - Comanche
- USD 303 - Ness City
- USD 305 - Salina
- USD 306 - SE Saline
- USD 308 - Hutchinson
- USD 315 - Colby
- USD 325 - Phillipsburg
- USD 333 - Concordia
- USD 350 - St. John/Hudson
- USD 352 - Goodland
- USD 373 - Newton
- USD 374 - Sublette
- USD 376 - Sterling
- USD 382 - Pratt
- USD 392 - Osborne
- USD 393 - Solomon
- USD 398 - Peabody
- USD 400 - Smoky Valley
- USD 407 - Russell
- USD 411 - Goessel
- USD 418 - McPherson
- USD 422 - Kiowa
- USD 428 - Great Bend
- USD 432 - Victoria
- USD 435 - Abilene
- USD 438 - Skyline
- USD 440 - Halstead
- USD 443 - Dodge City
- USD 457 - Garden City
- USD 460 - Hesston
- USD 466 - Scott City
- USD 467 - Leoti

- USD 480 - Liberal
- USD 481 - Rural Vista
- USD 489 - Hays
- USD 495 – Larned
- USD 507 – Satanta

### Local Area II – Heartland Works

- USD 114 - Wathena
- USD 290 - Ottawa
- USD 320 – Wamego
- USD 330 – Mission Valley
- USD 335 – Jackson Heights
- USD 340 – Jefferson West
- USD 336 – Holton
- USD 345 – Seaman
- USD 437 – Washburn Rural
- USD 348 – Baldwin City
- USD 372 – Silver Lake
- USD 383 – Manhattan
- USD 450 – Shawnee Heights
- USD 391 – Eudora
- USD 497 – Lawrence
- USD 320 – Wamego
- USD 501 – Topeka
- Private – Flint Hills Job Corps

### Local Area III – Workforce Partnership

- USD 202 - Turner
- USD 203 - Piper
- USD 204 - Bonner Springs / Edwardsville
- USD 207 - Ft. Leavenworth
- USD 229 - Blue Valley
- USD 230 – Spring Hill
- USD 231 - Gardner-Edgerton
- USD 232 - De Soto
- USD 233 - Olathe
- USD 458 - Basehor-Linwood
- USD 500 - Kansas City Kansas
- USD 512 - Shawnee Mission
- Private – Bishop Ward



#### **Local Area IV – Workforce Alliance**

- USD 260 - Derby
- USD 261 – Haysville
- USD 264 - Clearwater
- USD 259 - Wichita
- USD 262 - Valley Center
- USD 265 - Goddard
- USD 266 - Maize
- USD 268 - Cheney
- USD 353 - Wellington
- USD 357 - Belle Plaine
- USD 361 - Chaparral
- USD 359 – Argonia
- USD 385 – Andover
- USD 375 – Circle
- USD 402 – Augusta
- USD 462 – Burden
- USD 470 - Ark City
- USD 490 - El Dorado
- USD 492 - Flint Hills
- USD 511 – Attica
- Private – Wichita Catholic Diocese
- Private – Wichita Independent School
- Private – Wichita Homeschools

#### **Local Area V - Southeast KANSASWORKS**

- USD 235 – Uniontown
- USD 250 – Pittsburg
- USD 252 – South Lyon County
- USD 253 – Emporia
- USD 257 – Iola
- USD 258 – Humboldt
- USD 282 – West Elk
- USD 286 – Sedan
- USD 362 – Prairie View
- USD 367 – Osawatomie
- USD 368 – Paola
- USD 386 – Madison-Virgil
- USD 389 – Eureka
- USD 404 – Riverton
- USD 413 – Chanute
- USD 436 – Caney Valley
- USD 445 – Coffeyville
- USD 446 – Independence
- USD 447 – Cherryvale
- USD 449 – Frontenac
- USD 461 – Neodesha
- USD 484 – Fredonia
- USD 493 – Columbus
- USD 503 – Parsons
- USD 505 – Chetopa/St. Paul
- USD 508 – Baxter Springs

**WORKFORCE CENTERS**  
of South Central Kansas  
**KANSASWORKS.COM**

**Local Workforce Development Board (LWDB)**  
**Youth Employment Committee Meeting Minutes**  
**June 20, 2023 – 11:30 AM**

**1. Welcome and Introductions**

The LWDB Youth Employment Committee assembled via ZOOM. Staff member Amanda Duncan called the meeting to order and co-chair Amy Williams joined the meeting soon after.

**2. Workforce Innovation & Opportunity Act (WIOA) Performance Report-Youth Program**

An update on performance for the WIOA Youth Program for Program Year 2022 (PY22) was provided. PY22 began on July 1, 2022 and ends June 30<sup>th</sup>; reporting is not final until the end of August. Overall, performance is looking very good and the WIOA Youth program is exceeding all of the goals for all five of their performance measures. Statewide, three of the goals are being exceeded and not meeting the sanction level for credential attainment and measurable skills gain. Measurable Skills Gain is not currently a concern as there is a large amount of data to be collected and entered. If the State does not meet this goal, it would be the first time and a corrective action plan would be created and would mostly likely just affect the local areas that are not meeting the goals.

*Report was received and filed.*

**3. Work-Based Learning (WBL) Project Update**

A report on WBL outcomes from the project to date was provided. The WBL project is a contract awarded to the five local workforce areas by the state and is in its third year. This is the first year that the program has received direct funding from the State of Kansas budget. The program has expanded to all school districts in the state. The report included data on student participation and the schools, school districts and businesses engaged in WBL activities statewide. The report also included the number of students in each of the 16 Kansas State Department of Education (KSDE) recognized career paths and those that have participated in the different types of WBL experiences. Also reported are the types of engagement such as job fairs, classroom encounters, career mentoring, job shadowing, mock interviews, facility tours, internships. A report on 4<sup>th</sup> quarter data will be presented at the next committee meeting. Local Area IV makes up about 25% of the reported activity in 27 high schools with a number of community partners. The WBL program in partnership with the Kansas Department of Commerce (KDC) will be continued as a source of direct allocation from the state. This year, \$714,000 was allocated and divided amongst the five local areas. Due to some carryover funding from another local area, next year there will be \$851,000 divided amongst the five areas. For this area, the funds pay for two staff, tours, job fairs, supplies, software as well as some career exploration for middle school students, etc. These funds provide for flexibility in how they are spent above WIOA funding. Reporting of outcomes will be presented to KDC and most likely shared with state legislators in order to demonstrate how the funds are spent and the impact that the program has for students to show why the program should continue to be funded. Amy Williams asked if the aviation pathway was included in the manufacturing category on the report. Duncan confirmed and explained that these pathways are broken down into sub programs, which can be viewed on the KSDE website. A link to this breakdown on the KSDE website will be sent to Committee members after the meeting.

*Report was received and filed.*

**4. 2023 Youth Employment Project (YEP) and Camp HYPE Update**

Helping Youth Prepare for Employment (HYPE) career camps are in full swing and in their second week for this summer. Duncan shared a current report of YEP outcomes that was not included in the meeting packet. The camps include trade skills, Textron Aviation, healthcare, Spirit AeroSystems, technology and new this year are financial services and public safety with the Wichita Crime Commission. A McConnell Air Force Base camp was also added this year; youth of military

connected individuals can attend the camp. Participation for the camps has increased from previous years. There are also students that have begun company sponsored positions with Textron Aviation, Integra Technologies, Spirit AeroSystems and Cox Machine. For the first time, Spirit has provided students with an opportunity to earn an academic credit at WSU Tech at no cost to the student.

*Report was received and filed.*

**5. Roadtrip Nation (RTN) – Leveraging WIOA and WBL**

An update on the RTN project was provided. The PBS documentary will air nationally sometime this fall; and will be a two part series. Some clips from the documentary have been released. Components can be broken down for teachers to use in different segments. Staff are planning a watch party with funders, partners, roadtrippers and individuals that were interviewed. Committee members will be invited as soon as a date for the event is determined. Watch party kits are being developed for use by the 27 high schools and community partners that staff work with so that after the documentary is viewed discussion can be had regarding opportunities and can then be tied back to using the RTN Community Hub.

*Report was received and filed.*

**6. Consent Agenda**

Minutes from the February 21, 2022 meeting, an update on the current PY22 budget and the pending PY23 budget for the youth program was presented to the Committee for review and/or approval. There is a slight decrease in WIOA funding for this next year, which was anticipated.

*Debbie Kennedy (Alana McNary) moved to approve the Consent Agenda. Motion was adopted.*

**7. Partner Updates**

- WSU Tech will host 45 attendees at its Girls Rock Science Camp at NCAT, which introduces late elementary to middle school age girls to non-traditional careers with hands-on experiential learning. WSU Tech is also partnering with USD259 on middle school camps in June and July
- Butler Community College is doing mobile enrollment events in communities throughout the region.
- Job Corps has been very busy with enrollments this summer.

**8. Next Steps**

- Staff will send Committee members a link to the KSDE website page that illustrates a breakdown of subprograms under each of the KSDE recognized career pathways.
- A report on 4<sup>th</sup> quarter WBL data and outcomes will be presented at the next committee meeting.

**9. Adjournment**

The meeting was adjourned at 12:04 PM.

**Attendees:**

LWDB Youth Employment Committee Members

Amy Williams, Spirit AeroSystems, Co-Chair  
 Aletra Chaney-Profit, Butler Community College  
 Cody Griffin, WSU Tech  
 Debbie Kennedy, Wichita Children’s Home  
 Alana McNary, Professional Engineering Consultants  
 Mim McKenzie, YMCA

Staff/Guests

Amanda Duncan  
 Denise Houston  
 KC Schumacher  
 Shirley Lindhorst  
 Deb Weve, Job Corps

## Workforce Alliance Consolidated Budget PY22 Comp PY23 July 2022- June 2024

PY22 Expenditures Through 03/31/2023

Category	WIOA					Community Impact Funds					Consolidated				
	PY22 Budget	PY23 Budget	PY22-PY23 Budget	PY22 YTD Expenditures	% Budget Remaining	PY22 Budget	PY23 Budget	PY22-PY23 Budget	PY22 YTD Expenditures	% Budget Remaining	PY22 Budget	PY23 Budget	PY22-PY23 Budget	PY22 YTD Expenditures	% Budget Remaining
Wages	\$ 2,077,500	\$ 1,978,400	\$ (99,100)	\$ 1,402,582	32%	\$ 1,422,202	\$ 1,744,000	\$ 321,798	\$ 1,027,131	28%	\$ 3,499,702	\$ 3,722,400	\$ 222,698	\$ 2,429,713	31%
Fringe	\$ 534,054	\$ 465,457	\$ (68,597)	\$ 322,739	40%	\$ 386,622	\$ 432,966	\$ 46,344	\$ 204,555	47%	\$ 920,676	\$ 898,423	\$ (22,253)	\$ 527,294	43%
Facilities	\$ 283,950	\$ 269,800	\$ (14,150)	\$ 264,922	7%	\$ 203,753	\$ 145,450	\$ (58,303)	\$ 62,202	69%	\$ 487,703	\$ 415,250	\$ (72,453)	\$ 327,124	33%
Contract/Pro Fees	\$ 263,234	\$ 177,187	\$ (89,917)	\$ 157,514	40%	\$ 210,801	\$ 184,451	\$ (26,350)	\$ 67,545	68%	\$ 474,035	\$ 361,638	\$ (112,397)	\$ 225,059	53%
Supplies/Equipment	\$ 80,710	\$ 60,330	\$ (20,380)	\$ 55,838	31%	\$ 80,250	\$ 44,285	\$ (25,465)	\$ 34,622	57%	\$ 160,960	\$ 104,615	\$ (56,345)	\$ 90,460	44%
IT	\$ -	\$ 249,900	\$ 249,900	\$ 48,039	0%	\$ -	\$ 43,500	\$ 43,500	\$ 1,779	0%	\$ -	\$ 293,400	\$ 293,400	\$ 49,818	0%
Outreach/Meetings	\$ 40,645	\$ 51,075	\$ 14,300	\$ 32,888	19%	\$ 90,548	\$ 102,498	\$ 9,240	\$ 107,840	-19%	\$ 131,193	\$ 153,573	\$ 22,380	\$ 140,728	-7%
Travel/Conference	\$ 48,320	\$ 52,083	\$ 3,763	\$ 35,544	26%	\$ 38,734	\$ 33,243	\$ (5,492)	\$ 25,797	33%	\$ 87,054	\$ 85,325	\$ (1,729)	\$ 61,341	30%
Grants Awarded	\$ 88,100	\$ 121,636	\$ 33,536	\$ 93,814	-6%	\$ 193,500	\$ 153,000	\$ (40,500)	\$ 137,957	29%	\$ 281,600	\$ 274,636	\$ (6,964)	\$ 231,771	18%
Staff Development	\$ 16,600	\$ 20,600	\$ 4,000	\$ 7,750	53%	\$ 19,450	\$ 23,950	\$ 4,500	\$ 2,691	86%	\$ 36,050	\$ 44,550	\$ 8,500	\$ 10,441	71%
Misc	\$ -	\$ -	\$ -	\$ -	0%	\$ 51,050	\$ 27,050	\$ (24,000)	\$ 47,349	7%	\$ 51,050	\$ 27,050	\$ (24,000)	\$ 47,349	7%
Youth Work Experience	\$ 363,649	\$ 290,000	\$ (73,649)	\$ 149,769	59%	\$ 18,653	\$ 31,388	\$ 118,000	\$ -	100%	\$ 382,301	\$ 321,388	\$ (60,914)	\$ 149,769	61%
Adult WX/Incumbent	\$ 614,398	\$ 614,398	\$ -	\$ 338,053	45%	\$ 258,000	\$ 400,000	\$ 241,003	\$ 185,370	28%	\$ 872,398	\$ 1,014,398	\$ 142,000	\$ 523,423	40%
OJT	\$ -	\$ -	\$ -	\$ -	0%	\$ 476,800	\$ 579,803	\$ 103,003	\$ 131,431	72%	\$ 476,800	\$ 579,803	\$ 103,003	\$ 131,431	72%
Incentives	\$ 25,000	\$ 2,000	\$ (23,000)	\$ 500	98%	\$ 10,000	\$ 17,000	\$ 7,000	\$ 9,070	9%	\$ 35,000	\$ 19,000	\$ (16,000)	\$ 9,570	73%
Education & Training	\$ 307,066	\$ 127,294	\$ (179,773)	\$ 61,682	80%	\$ 1,459,216	\$ 1,578,383	\$ 119,167	\$ 456,020	69%	\$ 1,766,282	\$ 1,705,677	\$ (60,606)	\$ 517,702	71%
Supportive Services	\$ 55,000	\$ 30,000	\$ (25,000)	\$ 34,365	38%	\$ 317,500	\$ 408,962	\$ 91,462	\$ 98,611	69%	\$ 372,500	\$ 438,962	\$ 66,462	\$ 132,976	64%
<b>Total</b>	\$ 4,798,226	\$ 4,510,159	\$ (288,067)	\$ 3,005,999	37%	\$ 5,237,078	\$ 5,949,928	\$ 924,908	\$ 2,599,970	50%	\$ 10,035,304	\$ 10,460,087	\$ 424,783	\$ 5,605,969	44%