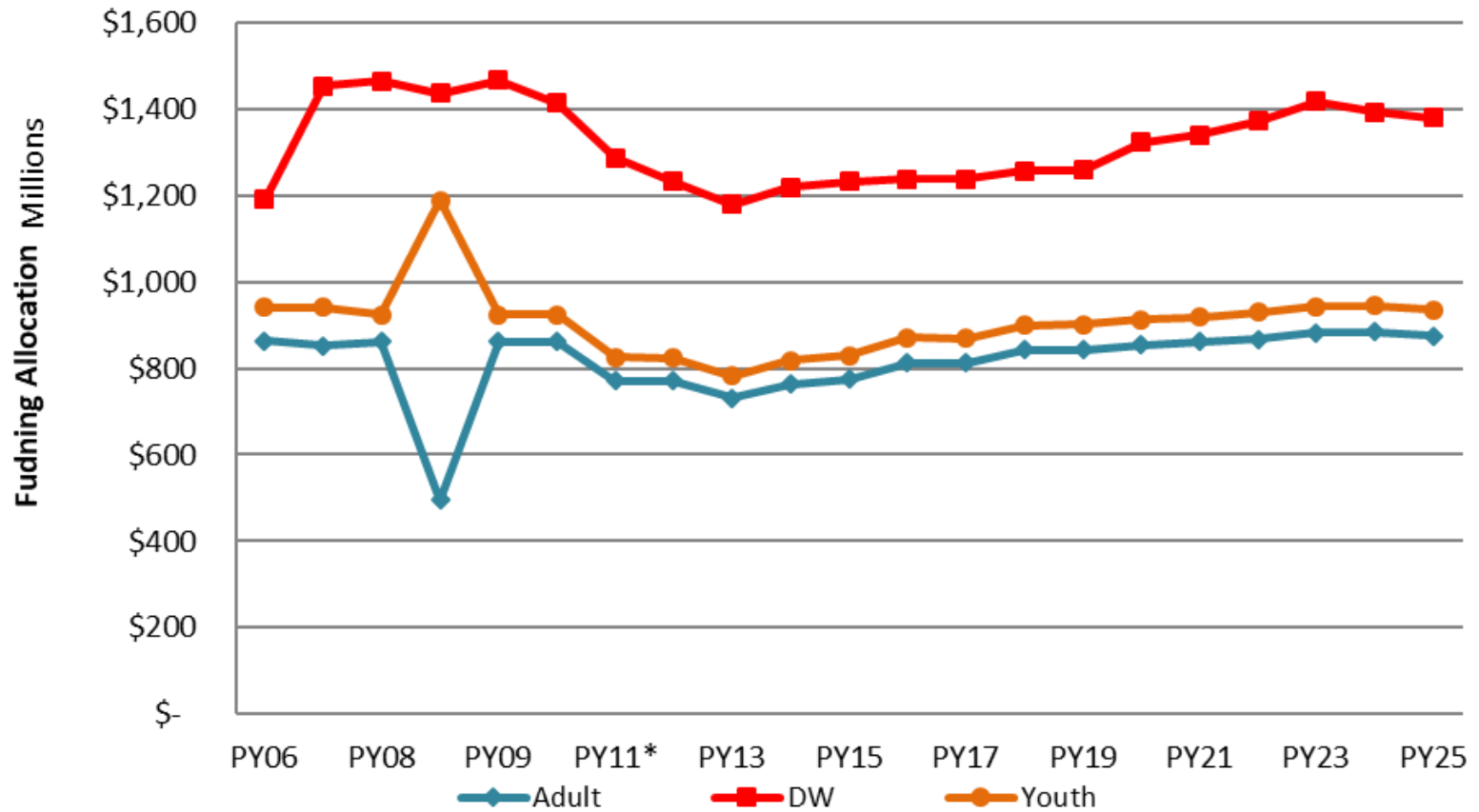




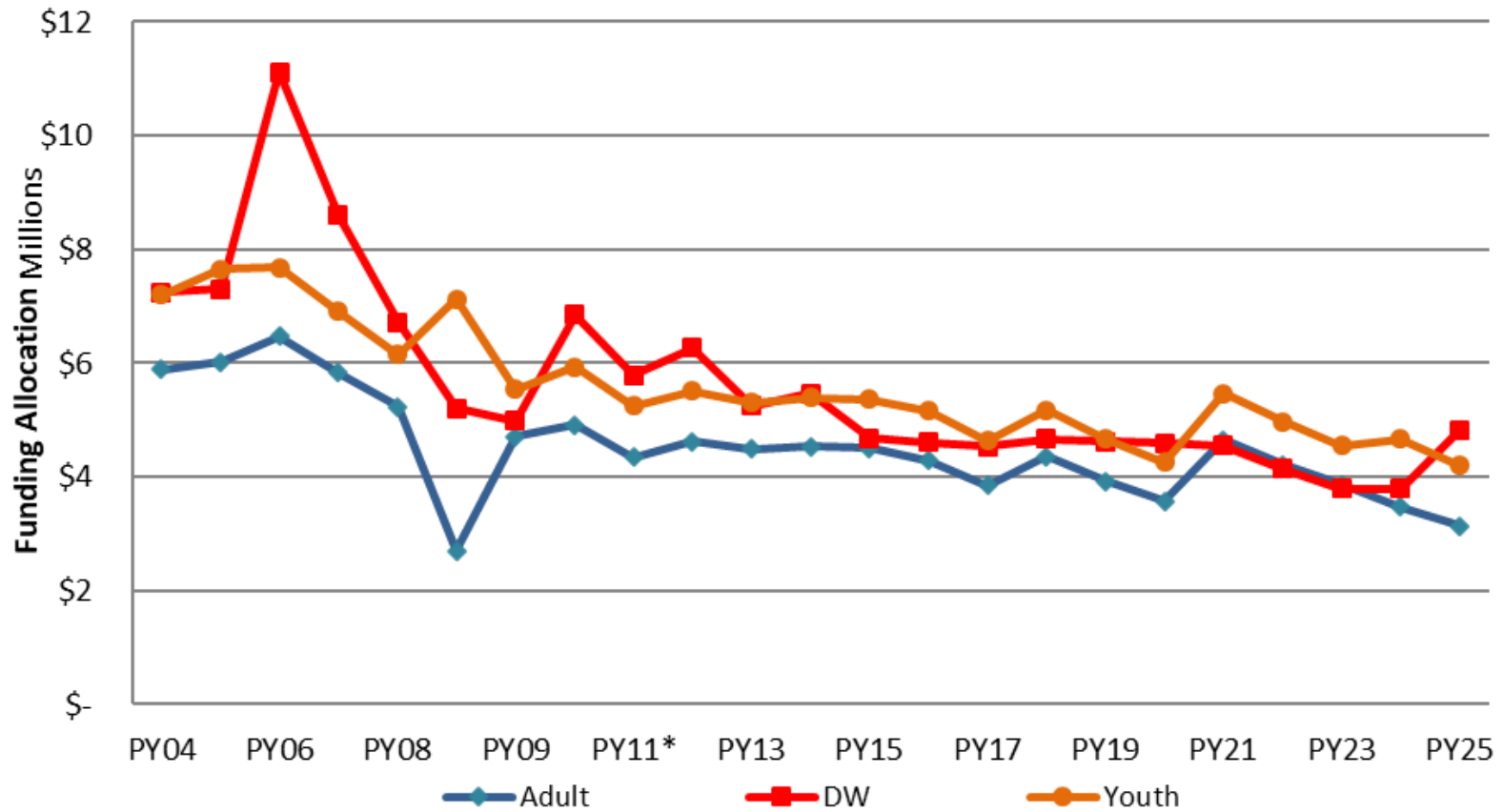
Workforce Alliance Budget

Program Year 2025

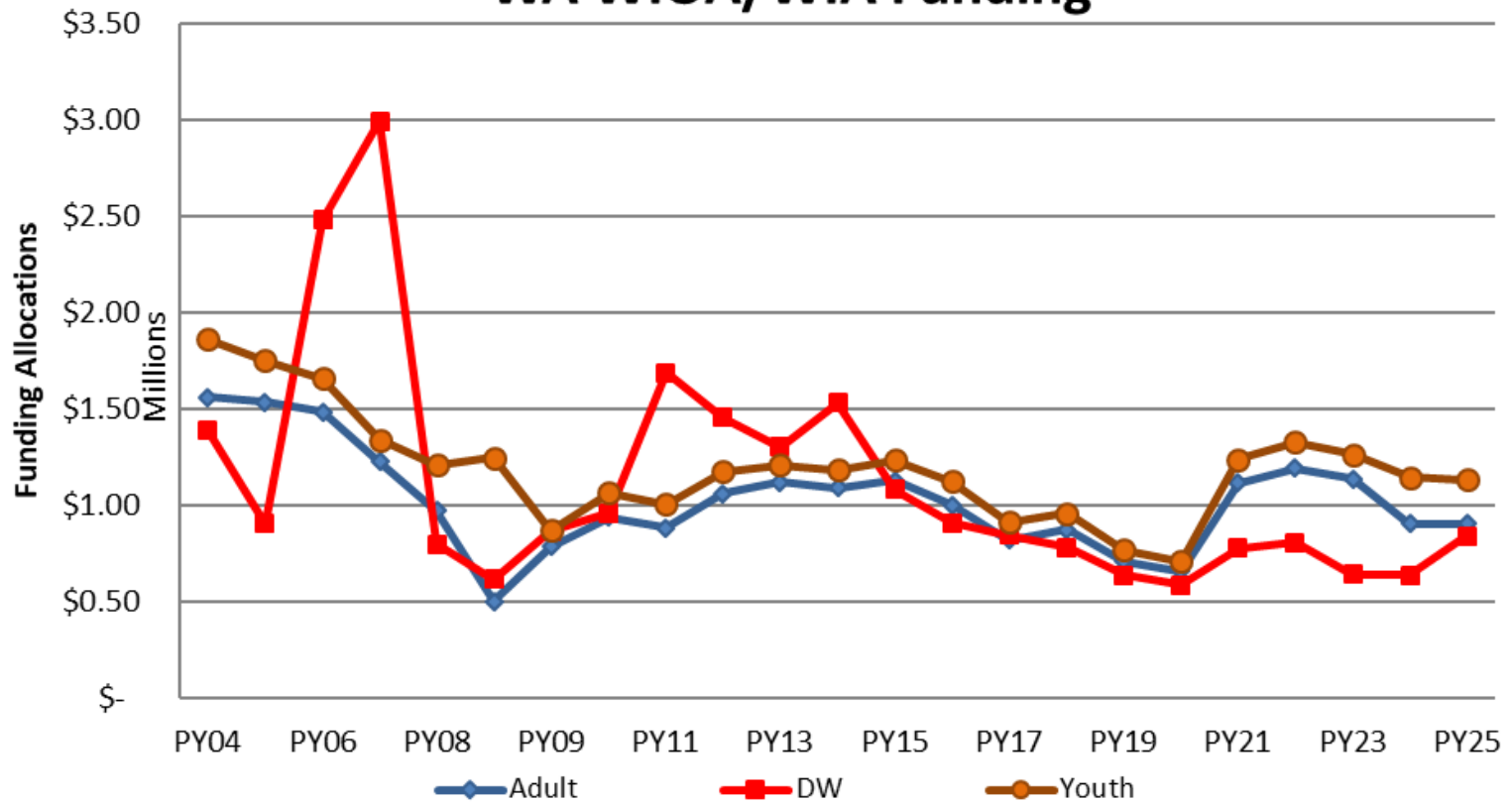
Federal WIOA Title 1 Funding



Kansas WIOA/WIA Funding



WA WIOA/WIA Funding



WA Allocation	PY25	PY24	PY23
Adult	\$901,304	\$901,686	\$1,135,921
DW	\$841,273	\$636,439	\$642,268
Youth	\$1,131,151	\$1,143,159	\$1,262,607
Total	\$2,873,728	\$2,681,284	\$3,040,796

Other Planned Revenue Sources for PY25

One Workforce	\$2,348,950
Senior Community Services Employment Program (SCSEP)	\$755,334
RETAIN	\$395,347
EPA Brownfields	\$210,430
Work Based Learning (WBL)	\$179,999
Evergy	\$146,556
MeadowLARK	\$139,328
YEP/HYPE	\$102,070
DOCK	\$93,953
REAP	\$72,593
Older Kansas' Employment Program (OKEP)	\$68,781
Rapid Response (RR)	\$39,025
PACES	\$24,097
SNAP	\$13,729
Other	\$49,955
Total Other Planned Revenue	\$4,640,147